2.D. SUMMARY OF BASE REQUEST OBJECTIVE OUTCOMES

80th Regular Session, Agency Submission, Version 1
Automated Budget and Evaluation system of Texas (ABEST)

Date : **8/10/2006**
Time: **2:22:08PM**

Agency code: **306** Agency name: **Library & Archives Commission**

Goal/ *Objective* / **Outcome**	**Exp 2005**	**Est 2006**	**Bud 2007**	**BL 2008**	**BL 2009**
1 Improve the Availability of Library and Information Services					
Cost Avoidance through Library Resource Sharing					
1 % of Public Libraries That Have Improved Their Services or Resources	40.70%	37.30%	37.30%	35.00%	35.00%
2 $ Cost-avoidance Achieved by Resource Sharing	141,556,975.00	120,600,000.00	128,000,000.00	135,000,000.00	140,000,000.00
Increase Library Use by Texans with Disabilities					
KEY 1 Percent of Eligible Population Registered for Talking Book Program	7.31%	7.10%	7.25%	7.35%	7.45%
2 Public Access to Government Information					
Improve Information Provided to the Public and Others					
KEY 2 % of Customers Satisfied w/State Library Reference & Info. Services	98.00%	97.00%	95.00%	95.00%	95.00%
3 Cost-effective State/Local Records Management					
Achieve Record Retention Rate for State/Local Government					
1 Percent of Agencies with Approved Records Schedules	94.00%	94.00%	95.00%	94.00%	95.00%
2 % Local Government Administering Approved Record Schedules	70.00%	75.00%	76.00%	78.00%	80.00%
3 $ Cost-Avoidance Achieved for State Records Storage/Maintenance	70,800,000.00	71,800,000.00	73,000,000.00	74,300,000.00	74,700,000.00