

**2.E. SUMMARY OF EXCEPTIONAL ITEMS REQUEST**  
 80th Regular Session, Agency Submission, Version 1  
 Automated Budget and Evaluation System of Texas (ABEST)

DATE: 8/11/2006  
 TIME : 3:05:44PM

Agency code: 306

Agency name: **Library & Archives Commission**

Priority	Item	2008			2009			Biennium	
		GR and GR/Dedicated	All Funds	FTEs	GR and GR/Dedicated	All Funds	FTEs	GR and GR/Dedicated	All Funds
1	Additional archival storage space	\$308,027	\$22,035,492		\$1,576,344	\$1,576,344		\$1,884,371	\$23,611,836
2	Loan Star Grant to Public Libraries	\$11,636,154	\$11,636,154	0.0	\$11,636,154	\$11,636,154	0.0	\$23,272,308	\$23,272,308
<b>Total, Exceptional Items Request</b>		<b>\$11,944,181</b>	<b>\$33,671,646</b>	<b>0.0</b>	<b>\$13,212,498</b>	<b>\$13,212,498</b>	<b>0.0</b>	<b>\$25,156,679</b>	<b>\$46,884,144</b>

**Method of Financing**

General Revenue	\$11,934,181	\$11,934,181		\$13,202,498	\$13,202,498		\$25,136,679	\$25,136,679
General Revenue - Dedicated	10,000	10,000		10,000	10,000		20,000	20,000
Federal Funds								
Other Funds		21,727,465			0			21,727,465
	<b>\$11,944,181</b>	<b>\$33,671,646</b>		<b>\$13,212,498</b>	<b>\$13,212,498</b>		<b>\$25,156,679</b>	<b>\$46,884,144</b>

**Full Time Equivalent Positions**

**0.0**

**0.0**

**Number of 100% Federally Funded FTEs**

**0.0**

**0.0**