2.G. SUMMARY OF TOTAL REQUEST OBJECTIVE OUTCOMES

80th Regular Session, Agency Submission, Version 1
Automated Budget and Evaluation system of Texas (ABEST)

Agency code: **306** Agency name: **Library & Archives Commission**

Goal/ *Objective* / **Outcome**	BL 2008	BL 2009	Excp 2008	Excp 2009	Total Request 2008	Total Request 2009
1 Improve the Availability of Library and Information Services						
1 *Cost Avoidance through Library Resource Sharing*						
1 % of Public Libraries That Have Improved Their Services or Resources	35.00%	35.00%	42.50%	42.50%	42.50%	42.50%
2 $ Cost-avoidance Achieved by Resource Sharing	135,000,000.00	140,000,000.00			135,000,000.00	140,000,000.00
2 *Increase Library Use by Texans with Disabilities*						
KEY **1 Percent of Eligible Population Registered for Talking Book Program**	7.35%	7.45%			7.35%	7.45%
2 Public Access to Government Information						
1 *Improve Information Provided to the Public and Others*						
KEY **2 % of Customers Satisfied w/State Library Reference & Info. Services**	95.00%	95.00%			95.00%	95.00%
3 Cost-effective State/Local Records Management						
1 *Achieve Record Retention Rate for State/Local Government*						
1 Percent of Agencies with Approved Records Schedules	94.00%	95.00%			94.00%	95.00%
2 % Local Government Administering Approved Record Schedules	78.00%	80.00%			78.00%	80.00%
3 $ Cost-Avoidance Achieved for State Records Storage/Maintenance	74,300,000.00	74,700,000.00			74,300,000.00	74,700,000.00