

3.B. Rider Revisions and Additions Request

Agency Code:	Agency Name:	Prepared by:	Date:	Request Level:
306	LIBRARY & ARCHIVES COMMISSION	Edward Seidenberg	08-11-06	Base

**Current Page Number in
Rider 2006-07 GAA**

Proposed Rider Language

2. 1-67 **Capital Budget.** None of the funds appropriated above may be expended for capital budget items except as listed below. The amounts shown below shall be expended only for the purposes shown and are not available for expenditure for other purposes. Amounts appropriated above and identified in this provision as appropriations either for "Lease Payments to the Master Lease Purchase Program" or for items with an "(MLPP)" notation shall be expended only for the purpose of making lease-purchase payments to the Texas Public Finance Authority pursuant to the provisions of Government Code § 1232.103.

	<u>2006</u>	<u>2008</u>	<u>2007</u>	<u>2009</u>
a. Acquisition of Information Resource Technologies				
(1) Acquisition of New or Replacement Computer Resources for Desktop Workstations and Maintenance of the Agency Network	\$ 82,087	\$ 111,249	\$ 80,778	\$ 84,099
b. Transportation Items				
(1) Acquisition of Mission-Critical Delivery Vehicles for the State Records Management Program	\$ 0	\$ 0	\$ 18,000	\$ 0
c. Acquisition of Capital Equipment and Items				
(1) Acquisition of Microfilm or Imaging Equipment for the State and Local Records Management Division	70,000	47,500	71,225	0
(2) Library Collection Materials and Public Access Information Resources (including Content Databases and E-books)	\$ 5,381,321	\$ 5,340,003	\$ 5,384,874	\$ 5,490,001
Total, Acquisition of Capital Equipment and Items	\$ 5,451,321	\$ 5,387,503	\$ 5,456,099	\$ 5,490,001
Total, Capital Budget	\$ 5,533,399	\$ 5,498,753	\$ 5,554,877	\$ 5,574,100
Method of Financing (Capital Budget):				
General Revenue Fund	\$ 1,475,507	\$ 1,531,578	\$ 1,475,507	\$ 1,531,576
GR Dedicated - Telecommunications Infrastructure Fund No. 345	\$ 2,880,875	\$ 2,606,625	\$ 2,880,875	\$ 2,606,624
Federal Public Library Service Fund No. 118	\$ 936,370	\$ 1,204,000	\$ 936,370	\$ 1,356,000
Other Funds				
Appropriated Receipts	\$ 82,947	\$ 61,000	\$ 86,500	\$ 61,000

3.B. Rider Revisions and Additions Request (continued)

Current Rider Number	Page Number in 2006-07GAA	Proposed Rider Language
		Interagency Contracts
		\$ 107,700
		\$ 125,625
		\$ 95,550
		\$ 18,900
		Subtotal, Other Funds
		\$ 190,647
		\$ 212,125
		\$ 156,550
		\$ 79,900
		Total, Method of Financing
		\$ 5,533,399
		\$ 5,554,877
		\$ 5,498,753
		\$ 5,574,100

Rider amended to reflect 2008-09 Capital Budget Request. Explanation of requested items & impact on agency operations in Capital Budget Supporting Schedules.

3. I-68 **Disbursement of Library Development Funds.** The Texas State Library and Archives Commission is hereby authorized to disburse to public libraries, major resource systems and regional library systems those general revenue funds appropriated in Strategy A.1.2, Aid to Local Libraries, in a manner consistent with Government Code § 441.138 in order to satisfy the requirements of the federal maintenance of effort provisions in the Museum and Library Services Act of 1996, and federal regulations developed pursuant to that Act. The Commission is also authorized to promulgate rules necessary to administer these disbursements.

Rider has not been amended.

4. I-68 **Unexpended Balances: Imaging and Storage Fees.** Any unexpended balances on hand as of August 31, ~~2006~~ 2008, from fees collected by the Texas State Library and Archives Commission for the purpose of cost recovery of imaging state and local government records on film and/or electronic storage media, and from state agencies for the storage of state records, as authorized by Government Code § 441.182, are hereby appropriated to the Texas State Library and Archives Commission for the fiscal year beginning September 1, ~~2006~~ 2008.

Rider amended to adjust the fiscal year. Change would not impact agency appropriations or operations as compared to the 2006-07 biennium.

5. I-68 **Appropriation of Receipts and Unexpended Balances of TexShare Membership Fees and Reimbursements.** The Library and Archives Commission is hereby authorized to collect fees from the members of the TexShare Library Resource Sharing consortium (estimated to be ~~\$30,000~~ \$2,000 each fiscal year and included above in Strategy A.1.1, Library Resource Sharing Services) from revenue generated from the fiscal year beginning September 1, ~~2005~~ 2007 as authorized by Government Code § 441.224 in order to supplement insufficient funding from the ~~Telecommunications Infrastructure Fund Board~~ for costs associated with the TexShare program.

Any unexpended balances on hand as of August 31, ~~2005~~ 2007 (estimated to be \$0) in amounts collected from TexShare members for TexShare services or programs are hereby appropriated for the same purpose for the biennium beginning September 1, ~~2005~~ 2007. Any unexpended balances on hand as of August 31, ~~2006~~ 2008 are hereby appropriated for the same purpose for the fiscal year beginning September 1, ~~2006~~ 2008.

Rider amended to adjust the fiscal year, and update the estimates. Change would not impact agency appropriations or operations, compared to 06-07 biennium.

6. I-68 **Cash Flow Contingency.** Contingent upon reimbursements from state agencies and other governmental, and private entities for imaging and records storage services, the agency may temporarily utilize general revenue funds, not to exceed \$200,000. These funds shall be utilized only for the purpose of temporary cash flow needs. The transfer and reimbursements of funds shall be made under procedures established by the Comptroller of Public Accounts to ensure all borrowed funds are reimbursed to the Treasury on or before August 31, ~~2007~~ 2009.

Rider amended to adjust the fiscal year. Change would not impact agency appropriations or operations as compared to the 2006-07 biennium.

3.B. Rider Revisions and Additions Request (continued)

Current Rider Number	Page Number in 2006-07GAA	Proposed Rider Language
7.	I-68	<p>Texas Reads License Plates: Appropriation of All License Plate Unexpended Balances and Receipts. Included in the amounts appropriated above in Strategy A.1.2, Aid to Local Libraries are all estimated balances collected prior to the effective date of this Act (estimated to be \$23,000 \$1,000 and included in fiscal year 2006 2008) and revenue collected on or after September 1, 2005 2007, (estimated to be \$5,000 in fiscal year 2006 2008 and \$5,000 in fiscal year 2007 2009) from the sale of license plates as provided by Transportation Code § 504.616 and deposited to the credit of the General Revenue-Dedicated Texas Reads Plate Account No. 5042. In addition to amounts identified herein and included above, all unexpended balances remaining as of August 31, 2005 2007, and all revenue collected on or after September 1, 2005 2007 are hereby appropriated for the same purpose.</p> <p><i>Rider amended to adjust the fiscal year, and to update estimates. Please note that the funds are being requested as part of the "Loan Star Libraries Grants" exceptional item for Strategy 1.2.1. If this request is funded, we request that this rider be added to our bill pattern for these funds. This request is detailed in the Exceptional Item Description for Strategy 1.2.1. Changes will not impact agency appropriations or operations as compared to the 2006-07 biennium.</i></p>
8.	I-69	<p>Report of Reports. No later than June 1, 2007, By January 1, 2009, the Texas State Library and Archives Commission, with the assistance of the Comptroller of Public Accounts all agencies, shall use funds appropriated above to prepare a complete and detailed written report indexing all statutorily required reports and providing detail about the preparing agency, title of report, legal authority, due date, recipient, and a brief description. The report shall provide indexes by (1) preparing agency, (2) title of report, and (3) report recipient, and the detail section shall be arranged by preparing agency. The report shall include an assessment from each receiving agency for each statutorily required report affirming or denying its continued usefulness to that agency. This report shall be provided to the Governor and the Legislative Budget Board and be made available to the public.</p> <p><i>Rider amended to adjust the due date of the report and, to eliminate language that is no longer needed. Changes would not impact agency appropriations or operations as compared to the 2006-07 biennium.</i></p>
701	I	<p>Modernization of Facilities. <u>Included in the amounts appropriated above are \$21,727,465 of proceeds of general obligation bonds to be issued pursuant to Tx. Const. Article III, Section 50-f to finance various construction projects for any modernization, renovation, and repair of facilities used by the Texas State Library and Archives Commission. The construction projects are subject to Texas Government Code, Chapter 2166, and shall be carried out in accordance with the requirements of that Chapter.</u></p> <p><i>This rider has been added to specify that building construction will be managed by TBPC. It is our expectation that, if approved, this rider and related funding will be relocated to the TBPC bill pattern.</i></p>
701	II	<p>Unexpended Balances: State Grants. <u>Any unexpended balances on hand as of August 31, 2007 (estimated to be \$20,000), from general revenue grants awarded by the Library and Archives Commission for the purpose aiding local libraries and sharing library resources, are hereby reappropriated to the commission for similar purposes for the fiscal year beginning September 1, 2007. Any unexpended balances on hand as of August 31, 2008 (estimated to be \$20,000), from general revenue grants awarded by the Library and Archives Commission for the purpose aiding local libraries and sharing library resources, are hereby reappropriated to the commission for similar purposes for the fiscal year beginning September 1, 2009.</u></p> <p><i>Rider added to enable the agency to better to improve the availability of library services for all Texans, and continue to use the funds to fulfill the purpose for which they are awarded.</i></p>