

6.D. FEDERAL FUNDS TRACKING SCHEDULE
 80th Regular Session, Agency Submission, Version 1
 Automated Budget and Evaluation System of Texas (ABEST)

DATE: 8/11/2006
 TIME : 4:59:31PM

Agency code: 306

Agency name: **Library & Archives Commission**

Federal FY	Award Amount	Expended SFY 2003	Expended SFY 2004	Expended SFY 2005	Expended SFY 2006	Expended SFY 2007	Budgeted SFY 2008	Estimated SFY 2009	Total	Difference from Award
45.310.000 STATE LIBRARY SERVICES										
2004	\$ 10,218,245	\$ 0	\$ 0	\$ 10,057,204	\$ 99,323	\$ 0	0	\$ 0	\$ 10,156,527	\$ 61,71
2005	10,349,965	0	0	0	10,325,881	0	0	0	10,325,881	24,08
2006	10,486,643	0	0	0	0	10,433,069	0	0	10,433,069	53,57
2007	10,548,427	0	0	0	0	0	10,494,853	0	10,494,853	53,57
2008	11,134,000	0	0	0	0	0	0	10,755,426	10,755,426	378,57
2009	11,134,000	0	0	0	0	0	0	0	0	11,134,00
Total	\$ 63,871,280	\$ 0	\$ 0	\$ 10,057,204	\$ 10,425,204	\$ 10,433,069	\$ 10,494,853	\$ 10,755,426	\$ 52,165,756	\$ 11,705,52

Empl. Benefit Payment	\$0	\$0	\$46,996	\$24,084	\$53,574	\$53,574	\$53,574	\$53,574	231,802
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45.312.000	<u>INST. OF MUSEUM & LIBRARY</u>									
2006 \$	240,249 \$	0 \$	0 \$	0 \$	84,358 \$	138,975 \$	0	0 \$	223,333 \$	16,91
2007	0	0	0	0	0	0	0	0	0	
Total \$	240,249 \$	0 \$	0 \$	0 \$	84,358 \$	138,975 \$	0	0 \$	223,333 \$	16,91

Empl. Benefit Payment	\$0	\$0	\$0	\$6,226	\$10,690	\$0	\$0	16,916		
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89.003.000	<u>National Historical Publi</u>									
2005 \$	4,972 \$	0 \$	0 \$	999 \$	2,225 \$	0 \$	0	0 \$	3,224 \$	1,74
2006	25,000	0	0	0	14,172	0	0	0	14,172	10,82
2007	0	0	0	0	0	0	0	0	0	
Total \$	29,972 \$	0 \$	0 \$	999 \$	16,397 \$	0 \$	0	0 \$	17,396 \$	12,57

Empl. Benefit Payment	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0	
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97.036.000	<u>Public Assistance Grants</u>									
2006 \$	9,072 \$	0 \$	0 \$	0 \$	9,072 \$	0 \$	0	0 \$	9,072 \$	
Total \$	9,072 \$	0 \$	0 \$	0 \$	9,072 \$	0 \$	0	0 \$	9,072 \$	

Empl. Benefit Payment		\$0	\$0	\$0	\$0	\$0	\$0	\$0	0	
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