Agency code: **306** Agency name: **Library & Archives Commission**

Goal/ *Objective* / **Outcome**	BL 2010	BL 2011	Excp 2010	Excp 2011	Total Request 2010	Total Request 2011
1 Improve the Availability of Library and Information Services						
1 *Cost Avoidance through Library Resource Sharing*						
1 % of Public Libraries That Have Improved Their Services or Resources						
	32.00%	32.00%			32.00%	32.00%
2 $ Cost-avoidance Achieved by Resource Sharing						
	134,909,000.00	141,639,000.00			134,909,000.00	141,639,000.00
2 *Increase Library Use by Texans with Disabilities*						
KEY 1 Percent of Eligible Population Registered for Talking Book Program						
	6.23%	6.28%			6.23%	6.28%
2 Public Access to Government Information						
1 *Improve Information Provided to the Public and Others*						
KEY 2 % of Customers Satisfied w/State Library Reference & Info. Services						
	96.00%	96.00%			96.00%	96.00%
3 Cost-effective State/Local Records Management						
1 *Achieve Record Retention Rate for State/Local Government*						
1 Percent of Agencies with Approved Records Schedules						
	97.25%	98.50%			97.25%	98.50%
2 % Local Government Administering Approved Record Schedules						
	76.50%	77.75%			76.50%	77.75%
3 $ Cost-Avoidance Achieved for State Records Storage/Maintenance						
	7,250,000.00	7,320,000.00			7,250,000.00	7,320,000.00