

3.B. Rider Revisions and Additions Request

Agency Code:	Agency Name:	Prepared by:	Date:	Request Level:
306	LIBRARY & ARCHIVES COMMISSION	Edward Seidenberg	08-08-08	Base

Current Rider **Page Number in 2008-09 GAA**

Proposed Rider Language

2. I-67 **Capital Budget.** None of the funds appropriated above may be expended for capital budget items except as listed below. The amounts shown below shall be expended only for the purposes shown and are not available for expenditure for other purposes. Amounts appropriated above and identified in this provision as appropriations either for "Lease Payments to the Master Lease Purchase Program" or for items with an "(MLPP)" notation shall be expended only for the purpose of making lease-purchase payments to the Texas Public Finance Authority pursuant to the provisions of Government Code § 1232.103.

	<u>2008</u> <u>2010</u>	<u>2009</u> <u>2011</u>
a. Acquisition of Information Resource Technologies		
(1) Acquisition of New or Replacement Computer Resources for Desktop Workstations and Maintenance of the Agency Network	\$ 111,249	\$ 84,099
	<u>\$ 116,750</u>	<u>\$ 87,600</u>
(2) Data Center Consolidation	\$ 449,717	\$ 451,717
	<u>\$ 449,717</u>	<u>\$ 451,717</u>
b. Acquisition of Capital Equipment and Items		
(1) Library Collection Materials and Public Access Information Resources (including Content Databases and E-books)	\$ 5,290,004	\$ 5,440,001
	<u>\$ 95,000</u>	<u>\$ 95,000</u>
(2) Acquisition of Microfilm or Imaging Equipment for the State and Local Records Management Division	47,500	0
Total, Acquisition of Capital Equipment and Items	\$ 5,337,504	\$ 5,440,001
	<u>\$ 95,000</u>	<u>\$ 95,000</u>
Total, Capital Budget	\$ 5,448,753	\$ 5,524,100
	<u>\$ 661,467</u>	<u>\$ 634,317</u>
Method of Financing (Capital Budget):		
General Revenue Fund	\$ 4,088,203	\$ 4,088,200
	<u>\$ 467,217</u>	<u>\$ 466,217</u>
Federal Public Library Service Fund No. 118	\$ 1,204,000	\$ 1,356,000
	<u>\$ 101,000</u>	<u>\$ 101,000</u>
Other Funds		
Appropriated Receipts	\$ 61,000	\$ 61,000
	<u>\$ 54,200</u>	<u>\$ 54,200</u>
Interagency Contracts	\$ 95,550	\$ 18,900
	<u>\$ 39,050</u>	<u>\$ 12,900</u>
Subtotal, Other Funds	\$ 156,550	\$ 79,900
	<u>\$ 93,250</u>	<u>\$ 67,100</u>
Total, Method of Financing	\$ 5,448,753	\$ 5,524,100
	<u>\$ 661,467</u>	<u>\$ 634,317</u>

Rider amended to reflect 2010-11 Capital Budget Request. Explanation of requested items & impact on agency operations in Capital Budget Supporting Schedules.

3.B. Rider Revisions and Additions Request (continued)

Current Rider Number	Page Number in 2008-09GAA	Proposed Rider Language
3.	I-68	<p>Disbursement of Library Development Funds. The Texas State Library and Archives Commission is hereby authorized to disburse to public libraries, major resource systems and regional library systems those general revenue funds appropriated in Strategy A.1.2, Aid to Local Libraries, in a manner consistent with Government Code § 441.138 in order to satisfy the requirements of the federal maintenance of effort provisions in the Museum and Library Services Act of 1996, and federal regulations developed pursuant to that Act. The Commission is also authorized to promulgate rules necessary to administer these disbursements.</p> <p><i>Rider deleted because language is obsolete (authority has never been invoked, and because of changes in the federal statutes, it would not solve any maintenance of effort problems, should they occur). Deletion will not impact agency appropriations or operations as compared to the 2008-09 biennium.</i></p>
4.	I-68	<p>Unexpended Balances: Imaging and Storage Fees. Any unexpended balances on hand as of August 31, 2008 <u>2010</u>, from fees collected by the Texas State Library and Archives Commission for the purpose of cost recovery of imaging state and local government records on film and/or electronic storage media, and from state agencies for the storage of state records, as authorized by Government Code § 441.182, are hereby appropriated to the Texas State Library and Archives Commission for the fiscal year beginning September 1, 2008 <u>2010</u>.</p> <p><i>Rider amended to adjust the fiscal year. Change would not impact agency appropriations or operations as compared to the 2008-09 biennium.</i></p>
5.	I-68	<p>Appropriation of Receipts and Unexpended Balances of TexShare Membership Fees and Reimbursements. The Library and Archives Commission is hereby authorized to collect fees from the members of the TexShare Library Resource Sharing consortium (estimated to be \$2,000 each fiscal year and included above in Strategy A.1.1, Library Resource Sharing Services) from revenue generated from the fiscal year beginning September 1, 2007 <u>2009</u> as authorized by Government Code § 441.224 for costs associated with the TexShare program.</p> <p>Any unexpended balances on hand as of August 31, 2007 <u>2009</u> (estimated to be \$0) in amounts collected from TexShare members for TexShare services or programs are hereby appropriated for the same purpose for the biennium beginning September 1, 2007 <u>2009</u>. Any unexpended balances on hand as of August 31, 2008 <u>2010</u> are hereby appropriated for the same purpose for the fiscal year beginning September 1, 2008 <u>2010</u>.</p> <p><i>Rider amended to adjust the fiscal year, and update the estimates. Change would not impact agency appropriations or operations, compared to 06-07 biennium.</i></p>
6.	I-68	<p>Cash Flow Contingency. Contingent upon reimbursements from state agencies and other governmental, and private entities for imaging and records storage services, the agency may temporarily utilize general revenue funds, not to exceed \$200,000. These funds shall be utilized only for the purpose of temporary cash flow needs. The transfer and reimbursements of funds shall be made under procedures established by the Comptroller of Public Accounts to ensure all borrowed funds are reimbursed to the Treasury on or before August 31, 2009 <u>2011</u>.</p> <p><i>Rider amended to adjust the fiscal year. Change would not impact agency appropriations or operations as compared to the 2008-09 biennium.</i></p>
7.	I-68	<p>Texas Reads License Plates: Appropriation of All License Plate Unexpended Balances and Receipts. Included in the amounts appropriated above in Strategy A.1.2, Aid to Local Libraries are all estimated balances collected prior to the effective date of this Act (estimated to be \$7,000 <u>\$xx,000</u> and included in fiscal year 2008 <u>2010</u>) and revenue collected on or after September 1, 2007 <u>2009</u>, (estimated to be \$6,000 in fiscal year 2008 <u>2010</u> and \$6,000 in fiscal year 2009 <u>2011</u>) from the sale of license plates as provided by Transportation Code § 504.616 and deposited to the credit of the General Revenue-Dedicated Texas Reads Plate Account No. 5042. In addition to amounts identified herein and included above, all unexpended balances remaining as of August 31, 2007 <u>2009</u>, and all revenue collected on or after September 1, 2007 <u>2009</u> are hereby appropriated for the same purpose.</p> <p><i>Rider amended to adjust the fiscal year, & to update estimates. Change will not impact agency appropriations or operations as compared to the 2008-09 biennium.</i></p>

3.B. Rider Revisions and Additions Request (continued)

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8.	I-69	<p>Report of Reports. By January 1, 2009 <u>2011</u>, the Texas State Library and Archives Commission, with the assistance of all agencies, shall prepare a complete and detailed written report indexing all statutorily required reports and providing detail about the preparing agency, title of report, legal authority, due date, recipient, and a brief description. The report shall provide indexes by (1) preparing agency, (2) title of report, and (3) report recipient, and the detail section shall be arranged by preparing agency. The report shall include an assessment from each receiving agency for each statutorily required report affirming or denying its continued usefulness to that agency. This report shall be provided to the Governor and the Legislative Budget Board and be made available to the public.</p> <p><i>Rider amended to adjust the due date of the report. Changes would not impact agency appropriations or operations as compared to the 2008-09 biennium.</i></p>
9.	I-69	<p>Sunset Contingency. Funds appropriated above for fiscal year 2009 for the Texas State Library and Archives Commission are made contingent on the continuation of the Texas State Library and Archives Commission by the Eightieth Legislature. In the event that the agency is not continued, the funds appropriated for fiscal year 2008 or as much thereof as may be necessary are to be used to provide for the phase out of agency operations.</p> <p><i>Rider deleted. Language is obsolete (only relevant to 2008-09 biennium). Will not impact agency appropriations or operations as compared to 2008-09 biennium.</i></p>
10.	I-69	<p>Loan Star Libraries Grants. Out of amounts appropriated above in Strategy A.1.2, Aid to Local Libraries, the agency shall expend \$5,650,000 in fiscal year 2008 and \$5,650,000 in fiscal year 2009 from the General Revenue Fund for Loan Star Libraries grants.</p> <p><i>Rider deleted. Language is obsolete (only relevant to 2008-09 biennium). Will not impact agency appropriations or operations as compared to 2008-09 biennium.</i></p>
11.	I-69	<p>Unexpended Balances: Grants to Libraries. Included in amounts appropriated above are any unexpended balances in appropriations to Strategy A.1.2, Aid to Local Libraries for the Loan Star Libraries grants (estimated to be \$20,000 in General Revenue) as of August 31, 2007 and are hereby appropriated for the same purpose for the biennium beginning September 1, 2007. Any unexpended balances as of August 31, 2008 in appropriations to Strategy A.1.2, Aid to Local Libraries for the Loan Star Libraries grants are hereby appropriated for the same purpose for the fiscal year beginning September 1, 2008.</p> <p><i>Rider deleted. Language is obsolete (only relevant to 2008-09 biennium). Will not impact agency appropriations or operations as compared to 2008-09 biennium.</i></p>
12.	I-69	<p>Renovation of the Lorenzo de Zavala State Archives and Library Building. Amounts appropriated elsewhere in this Act to the Texas Building and Procurement Commission are for the renovation and repair of the Lorenzo de Zavala State Archives and Library Building and do not include amounts for expansion of the existing Lorenzo de Zavala State Archives and Library Building.</p> <p><i>Rider deleted. Language is obsolete (only relevant to 2008-09 biennium). Will not impact agency appropriations or operations as compared to 2008-09 biennium.</i></p>
13.	I-69	<p>Coordination of Resources: Online Tutoring Program. In accordance with Government Code, § 441.223 and Education Code, § 32.152, and other applicable law, the Library and Archives Commission and the Texas Education Agency shall coordinate applications for grants, federal funds, and other sources of revenue to establish a statewide online tutoring program.</p> <p><i>Rider deleted. Language is obsolete (only relevant to 2008-09 biennium). Will not impact agency appropriations or operations as compared to 2008-09 biennium.</i></p>
701	I	<p>Modernization of Facilities. <u>Included in the amounts appropriated above are \$25,000,000 of proceeds of general obligation bonds to be issued pursuant to Tx. Const. Article III, Section 50-f to finance facilities construction projects for any modernization, renovation, expansion, and repair of facilities used by the Texas State Library and Archives Commission. The construction projects are subject to Texas Government Code, Chapter 2166, and shall be carried out in accordance with the requirements of that Chapter.</u></p> <p><i>Rider added to specify that building construction will be managed by TFC. It is our expectation that, if approved, this rider and related funding will be relocated to the TFC bill pattern.</i></p>