

CAPITAL BUDGET ALLOCATION TO STRATEGIES BY PROJECT - EXCEPTIONAL

81st Regular Session, Agency Submission, Version 1
Automated Budget and Evaluation System of Texas (ABEST)

DATE: **8/13/2008**
TIME: **6:08:23PM**
PAGE: **1 of 1**

Agency code: **306** Agency name: **Library & Archives Commission**

Category Code/Name

Project Number/Name

Goal/Obj/Str	Strategy Name	Excp 2010	Excp 2011
5003 Repair or Rehabilitation of Buildings and Facilities			
3	Protecting Texas Archives & History		
4	1 1 INDIRECT ADMINISTRATION	25,000,000	0
	TOTAL, PROJECT	25,000,000	0
5005 Acquisition of Information Resource Technologies			
1	Acquisition of IRT		
1	2 1 DISABLED SERVICES	48,000	48,000
	TOTAL, PROJECT	48,000	48,000
2	Data Center Consolidation		
4	1 1 INDIRECT ADMINISTRATION	341,283	191,283
	TOTAL, PROJECT	341,283	191,283
	TOTAL, ALL PROJECTS	25,389,283	239,283