

6.A. HISTORICALLY UNDERUTILIZED BUSINESS SUPPORTING SCHEDULE

81st Regular Session, Agency Submission, Version 1
Automated Budget and Evaluation System of Texas (ABEST)

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Agency Code: 306 Agency: Library & Archives Commission

COMPARISON TO STATEWIDE HUB PROCUREMENT GOALS

A. Fiscal Year 2006 - 2007 HUB Expenditure Information

Statewide HUB Goals	Procurement Category	HUB Expenditures FY 2006			Total Expenditures FY 2006	HUB Expenditures FY 2007			Total Expenditures FY 2007
		% Goal	% Actual	Actual \$		% Goal	% Actual	Actual \$	
57.2%	Special Trade Construction	0.0 %	0.0%	\$0	\$4,260	0.0 %	1.8%	\$250	\$13,566
20.0%	Professional Services	20.0 %	12.4%	\$9,000	\$72,300	20.0 %	17.9%	\$10,000	\$55,750
33.0%	Other Services	5.0 %	0.6%	\$57,836	\$8,965,135	5.0 %	1.7%	\$110,414	\$6,490,462
12.6%	Commodities	45.0 %	40.8%	\$215,379	\$527,772	45.0 %	43.6%	\$154,578	\$354,279
	Total Expenditures		2.9%	\$282,215	\$9,569,467		4.0%	\$275,242	\$6,914,057

B. Assessment of Fiscal Year 2006 - 2007 Efforts to Meet HUB Procurement Goals

Attainment:

The agency far exceed the state's goal of 12.6 % in the Commodities category with 40.8% awarded to HUB vendors in FY06 and 43.6% awarded in FY07. The agency increased its percentage of Professional Services contracts awarded to HUB vendors from 12.4% in FY06 to 17.9% in FY07. The total dollar amount awarded to HUB vendors in the Other Services category almost doubled from \$57,836 in FY06 to \$110,414 in FY07. See Factors Affecting Attainment for additional information about the agency's performance in the Other Services Category.

Applicability:

Two of the six statewide HUB goals are not applicable to the agency.

Factors Affecting Attainment:

The agency has been unable to attain the state's goal in Other Services as this category contains multiple contract awards for statewide electronic database subscriptions and online databases that are made available to libraries throughout Texas. These databases contain proprietary information and there are currently no HUB vendors available in these markets. The Comptroller of Public Accounts has assigned Object Code 7276 (electronic subscriptions) to these databases rather than Object Code 7303 (subscriptions) which are exempted from HUB reporting. As a result, the agency will continue to perform below goal in this category. The agency must also procure library-specific services from a sole-source vendor, Amigos, which accounts for a significant portion of the expenditures in this category. The agency is working with the Comptroller's Office to ensure that state contracts and those mandated by the Council on Competitive Government appear as term contracts on HUB reports.

"Good-Faith" Efforts:

The agency routinely searches the CMBL for potential HUB vendors prior to making contract awards, encourages potential qualified vendors to become certified as HUBs, encourages program staff to seek qualified HUB vendors and participates in HUB forums.