

**6.D. FEDERAL FUNDS TRACKING SCHEDULE**  
 81st Regular Session, Agency Submission, Version 1  
 Automated Budget and Evaluation System of Texas (ABEST)

DATE: 8/14/2008  
 TIME : 3:54:30PM

Agency code: 306

Agency name: **Library & Archives Commission**

Federal FY	Award Amount	Expended SFY 2005	Expended SFY 2006	Expended SFY 2007	Estimated SFY 2008	Estimated SFY 2009	Estimated SFY 2010	Estimated SFY 2011	Total	Difference from Award
<b>CFDA 45.310.000 STATE LIBRARY SERVICES</b>										
2004	\$10,328,875	\$10,228,875	\$100,000	\$0	\$0	\$0	\$0	\$0	\$10,328,875	\$0
2005	\$10,460,595	\$0	\$8,855,216	\$1,602,891	\$0	\$0	\$0	\$0	\$10,458,107	\$2,488
2006	\$10,597,273	\$0	\$0	\$8,909,689	\$1,417,187	\$0	\$0	\$0	\$10,326,876	\$270,397
2007	\$10,661,984	\$0	\$0	\$0	\$10,553,586	\$108,398	\$0	\$0	\$10,661,984	\$0
2008	\$10,787,020	\$0	\$0	\$0	\$0	\$10,787,020	\$0	\$0	\$10,787,020	\$0
2009	\$10,907,100	\$0	\$0	\$0	\$0	\$0	\$10,907,100	\$0	\$10,907,100	\$0
2010	\$11,028,100	\$0	\$0	\$0	\$0	\$0	\$0	\$11,028,100	\$11,028,100	\$0
<b>Total</b>	<b>\$74,770,947</b>	<b>\$10,228,875</b>	<b>\$8,955,216</b>	<b>\$10,512,580</b>	<b>\$11,970,773</b>	<b>\$10,895,418</b>	<b>\$10,907,100</b>	<b>\$11,028,100</b>	<b>\$74,498,062</b>	<b>\$272,885</b>

<b>Empl. Benefit Payment</b>	\$46,996	\$24,084	\$51,159	\$40,000	\$47,698	\$67,870	\$74,720	\$352,527		
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<b>CFDA 45.312.000 INST. OF MUSEUM &amp; LIBRARY</b>										
2006	\$240,249	\$0	\$59,091	\$127,007	\$49,445	\$0	\$0	\$0	\$235,543	\$4,706
2008	\$40,000	\$0	\$0	\$0	\$6,200	\$33,680	\$120	\$0	\$40,000	\$0
2009	\$535,556	\$0	\$0	\$0	\$0	\$172,181	\$239,134	\$124,241	\$535,556	\$0
2010	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2011	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total</b>	<b>\$815,805</b>	<b>\$0</b>	<b>\$59,091</b>	<b>\$127,007</b>	<b>\$55,645</b>	<b>\$205,861</b>	<b>\$239,254</b>	<b>\$124,241</b>	<b>\$811,099</b>	<b>\$4,706</b>

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<b>Empl. Benefit Payment</b>		\$0	\$6,264	\$11,133	\$932	\$9,575	\$0	\$0	\$27,904	
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<b>CFDA 89.003.000 National Historical Publi</b>										
<b>2008</b>	\$5,000	\$0	\$0	\$0	\$5,000	\$0	\$0	\$0	\$5,000	\$0
<b>2009</b>	\$5,000	\$0	\$0	\$0	\$0	\$5,000	\$0	\$0	\$5,000	\$0
<b>2010</b>	\$7,500	\$0	\$0	\$0	\$0	\$0	\$7,500	\$0	\$7,500	\$0
<b>2011</b>	\$7,500	\$0	\$0	\$0	\$0	\$0	\$0	\$7,500	\$7,500	\$0
<b>Total</b>	<b>\$25,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$5,000</b>	<b>\$5,000</b>	<b>\$7,500</b>	<b>\$7,500</b>	<b>\$25,000</b>	<b>\$0</b>
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<b>Empl. Benefit Payment</b>		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
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