

**6.H. Estimated Total of All Agency Funds Outside the GAA Bill Pattern  
Texas State Library and Archives Commission**

<b>ESTIMATED GRAND TOTAL OF AGENCY FUNDS OUTSIDE THE 2008-09 GAA BILL PATTERN</b>	<b>\$</b>	<b>5,803,151</b>
---	-----------	------------------

**Fund Name**

Estimated Beginning Balance in FY 2008	\$	872,742
Estimated Revenues FY 2008	\$	2,647,223
Estimated Revenues FY 2009	\$	2,555,961
<b>FY 2008-09 Total</b>	<b>\$</b>	<b>6,075,926</b>
Estimated Beginning Balance in FY 2010	\$	439,831
Estimated Revenues FY 2010	\$	2,681,660
Estimated Revenues FY 2011	\$	2,681,660
<b>FY 2010-11 Total</b>	<b>\$</b>	<b>5,803,151</b>

**Constitutional or Statutory Creation and Use of Funds:**

The Library and Archives Commission is authorized by Government Code 441.224 to collect TexShare membership fees. Membership fees entitle Texas libraries access to a wide variety of databases. The revenue estimates for FY 2008 include the Stat !Ref, ACS and TexShare Database programs. Revenue is collected by agent and remitted to database vendors in payment for databases.

**Method of Calculation and Revenue Assumptions:**

Revenue estimates are expected to remain constant at base budget for FY2010. Revenue may increase should additional databases be added to the TexSelect database program as a result of exceptional item funding. In the FY2008-09 biennium, we anticipate payments of \$5,636,095 will be remitted to vendors. In the FY2010-2011 biennium, we anticipate payments of \$5,803,151 will be remitted to vendors, leaving a "0" balance in the account.