

**2.E. SUMMARY OF EXCEPTIONAL ITEMS REQUEST**

82nd Regular Session, Agency Submission, Version 1  
 Automated Budget and Evaluation System of Texas (ABEST)

DATE: 8/18/2010

TIME : 2:30:40PM

Agency code: 306

Agency name: Library & Archives Commission

Priority	Item	2012			2013			Biennium	
		GR and GR/GR Dedicated	All Funds	FTEs	GR and GR Dedicated	All Funds	FTEs	GR and GR Dedicated	All Funds
1	Protecting Texas Archives & History	\$180,822	\$26,563,822		\$1,238,438	\$1,238,438		\$1,419,260	\$27,802,260
2	Talking Book Program Automation	\$150,000	\$170,000		\$150,000	\$170,000		\$300,000	\$340,000
3	Texas Electronic Records Archives	\$199,700	\$199,700	2.0	\$143,300	\$286,600	2.0	\$343,000	\$486,300
4	TexShare Online Information	\$1,860,038	\$1,860,038		\$2,151,962	\$2,151,962		\$4,012,000	\$4,012,000
5	Loan Star Libraries Grants	\$2,000,000	\$2,000,000		\$2,000,000	\$2,000,000		\$4,000,000	\$4,000,000
<b>Total, Exceptional Items Request</b>		<b>\$4,390,560</b>	<b>\$30,793,560</b>	<b>2.0</b>	<b>\$5,683,700</b>	<b>\$5,847,000</b>	<b>2.0</b>	<b>\$10,074,260</b>	<b>\$36,640,560</b>

**Method of Financing**

General Revenue	\$4,390,560	\$4,390,560		\$5,683,700	\$5,683,700		\$10,074,260	\$10,074,260
General Revenue - Dedicated								
Federal Funds		10,000			153,300			163,300
Other Funds		26,393,000			10,000			26,403,000
	<b>\$4,390,560</b>	<b>\$30,793,560</b>		<b>\$5,683,700</b>	<b>\$5,847,000</b>		<b>\$10,074,260</b>	<b>\$36,640,560</b>

**Full Time Equivalent Positions** 2.0 2.0

**Number of 100% Federally Funded FTEs** 5.5 5.5