Agency code: **306** Agency name: **Library & Archives Commission**

Goal/ *Objective* / **Outcome**	BL 2012	BL 2013	Excp 2012	Excp 2013	Total Request 2012	Total Request 2013
1 Improve the Availability of Library and Information Services						
1 *Cost Avoidance through Library Resource Sharing*						
1 % of Public Libraries That Have Improved Their Services or Resources						
	33.00%	33.00%			33.00%	33.00%
2 $ Cost-avoidance Achieved by Resource Sharing						
	169,100,000.00	174,400,000.00			169,100,000.00	174,400,000.00
2 *Increase Library Use by Texans with Disabilities*						
KEY 1 Percent of Eligible Population Registered for Talking Book Program						
	5.30%	5.40%			5.30%	5.40%
2 Public Access to Government Information						
1 *Improve Information Provided to the Public and Others*						
KEY 2 % of Customers Satisfied w/State Library Reference & Info. Services						
	96.00%	96.00%			96.00%	96.00%
3 Cost-effective State/Local Records Management						
1 *Achieve Record Retention Rate for State/Local Government*						
1 Percent of Agencies with Approved Records Schedules						
	95.00%	95.00%			95.00%	95.00%
2 % Local Government Administering Approved Record Schedules						
	80.00%	80.00%			80.00%	80.00%
3 $ Cost-Avoidance Achieved for State Records Storage/Maintenance						
	74,075,000.00	74,800,000.00			74,075,000.00	74,800,000.00