

3.E. Sub-strategy Summary

Agency Code:	Agency Name:	Prepared By:	Statewide Goal Code:	Strategy Code:		
306	Texas State Library & Archives Commission	Deborah Littrell	4 - 0	1.1.2		
AGENCY GOAL: Improve the availability of library and information services						
OBJECTIVE: Cost avoidance through library resource sharing						
STRATEGY: Aid to local libraries						
SUB-STRATEGY SUMMARY						
Code	Sub-strategy Requests	Expended	Estimated	Budgeted	Requested	
		2009	2010	2011	2012	2013
4000	Texas Library System	\$4,204,127	\$4,100,000	\$4,175,000	\$4,150,000	\$4,150,000
4000	System Negotiated Grants (SyNG)	N/A	\$662,600	\$400,000	\$481,250	\$481,250
Total, Sub-strategies		\$4,204,127	\$4,762,600	\$4,575,000	\$4,631,250	\$4,631,250