

CAPITAL BUDGET PROJECT SCHEDULE - EXCEPTIONAL  
 82nd Regular Session, Agency Submission, Version 1  
 Automated Budget and Evaluation System of Texas (ABEST)

DATE: **8/18/2010**  
 TIME : **2:45:20PM**  
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Agency code: **306** Agency name: **Library & Archives Commission**

**Category Code / Category Name**

*Project Number / Name*

**OOE / TOF / MOF CODE**

**Excp 2012**

**Excp 2013**

5005 Acquisition of Information Resource Technologies

6 Talking Book Program Automation

**Objects of Expense**

2001 PROFESSIONAL FEES AND SERVICES

137,188

129,304

5000 CAPITAL EXPENDITURES

32,812

40,696

**Subtotal OOE, Project** 6

**170,000**

**170,000**

**Type of Financing**

CA 1 General Revenue Fund

150,000

150,000

CA 118 Fed Pub Library Serv Fd

10,000

10,000

CA 666 Appropriated Receipts

10,000

10,000

**Subtotal TOF, Project** 6

**170,000**

**170,000**

**Subtotal Category** 5005

**170,000**

**170,000**

**AGENCY TOTAL**

**170,000**

**170,000**

**METHOD OF FINANCING:**

1 General Revenue Fund

150,000

150,000

118 Fed Pub Library Serv Fd

10,000

10,000

666 Appropriated Receipts

10,000

10,000

**Total, Method of Financing**

**170,000**

**170,000**

**TYPE OF FINANCING:**

CA CURRENT APPROPRIATIONS

170,000

170,000

**Total, Type of Financing**

**170,000**

**170,000**