

**CAPITAL BUDGET ALLOCATION TO STRATEGIES BY PROJECT - EXCEPTIONAL**

82nd Regular Session, Agency Submission, Version 1

Automated Budget and Evaluation System of Texas (ABEST)

DATE: **8/18/2010**

TIME: **2:46:30PM**

PAGE: **1 of 1**

Agency code: **306**

Agency name: **Library & Archives Commission**

**Category Code/Name**

**Project Number/Name**

Goal/Obj/Str	Strategy Name	Excp 2012	Excp 2013
5005 Acquisition of Information Resource Technologies			
6	Talking Book Program Automation		
1 2 1	DISABLED SERVICES	137,188	129,304
1 2 1	DISABLED SERVICES	32,812	40,696
	TOTAL, PROJECT	170,000	170,000
	<b>TOTAL, ALL PROJECTS</b>	<b>170,000</b>	<b>170,000</b>