

**6.A. HISTORICALLY UNDERUTILIZED BUSINESS SUPPORTING SCHEDULE**

82nd Regular Session, Agency Submission, Version 1  
Automated Budget and Evaluation System of Texas (ABEST)

Date: **8/18/2010**

Time: **2:47:43PM**

Agency Code: **306** Agency: **Library & Archives Commission**

COMPARISON TO STATEWIDE HUB PROCUREMENT GOALS

**A. Fiscal Year 2008 - 2009 HUB Expenditure Information**

Statewide HUB Goals	Procurement Category	% Goal	HUB Expenditures FY 2008			Total Expenditures FY 2008		HUB Expenditures FY 2009			Total Expenditures FY 2009	
			% Actual	Diff	Actual \$	% Goal	% Actual	Diff	Actual \$	FY 2009		
57.2%	Special Trade Construction	0.0 %	9.1%	9.1%	\$829	\$9,115	0.0 %	1.7%	1.7%	\$255	\$14,696	
20.0%	Professional Services	12.4 %	13.7%	1.3%	\$10,000	\$73,043	20.0 %	16.8%	-3.2%	\$10,000	\$59,631	
33.0%	Other Services	5.0 %	0.2%	-4.8%	\$20,200	\$9,314,079	5.0 %	1.3%	-3.7%	\$116,524	\$9,321,221	
12.6%	Commodities	45.0 %	44.7%	-0.3%	\$114,322	\$255,586	45.0 %	12.1%	-32.9%	\$114,561	\$946,954	
	<b>Total Expenditures</b>		<b>1.5%</b>		<b>\$145,351</b>	<b>\$9,651,823</b>		<b>2.3%</b>		<b>\$241,340</b>	<b>\$10,342,502</b>	

**B. Assessment of Fiscal Year 2008 - 2009 Efforts to Meet HUB Procurement Goals**

**Attainment:**

The agency far exceed the state's goal of 12.6% in the Commodities category with 44.7% awarded to HUB vendors in FY08 and in FY09 the agency spent 12.1% and remains on par with the state's goal of 12.6% . The agency increased its percentage of Professional Services contracts awarded to HUB vendors from 13.7% in FY08 to 16.8% in FY09. The total dollar amount awarded to HUB vendors in the Other Services category increased almost fivefold from \$20,200 in FY08 to \$116,524 in FY09. See Factors Affecting Attainment for additional information about the agency's performance in the Other Services Category.

**Applicability:**

Two of the six statewide HUB goals are not attainable to the agency

**Factors Affecting Attainment:**

The agency has been unable to attain the state's goal in Other Services as this category contains multiple contract awards for statewide electronic database subscriptions and online databases that are made available to libraries throughout Texas. These databases contain proprietary information and there are currently no HUB vendors available in these markets. The Comptroller of Public Accounts has assigned Object Code 7276 (electronic subscriptions) to these databases rather than Object Code 7303 (subscriptions) which are exempted from HUB reporting. As a result, the agency will continue to perform below goal in this category. The agency must also procure library-specific services from a sole-source vendor, Amigos, which accounts for a significant portion of the expenditures in this category. The agency is working with the Comptroller's Office to ensure that state contracts and those mandated by the Council on Competitive Government appear as term contracts on HUB reports.

**"Good-Faith" Efforts:**

The agency routinely searches the CMBL for potential HUB vendors prior to making contract awards, encourages potential qualified vendors to become certified as HUBs, encourages program staff to seek qualified HUB vendors and participates in HUB forums.