

6.D. FEDERAL FUNDS TRACKING SCHEDULE
 82nd Regular Session, Agency Submission, Version 1
 Automated Budget and Evaluation System of Texas (ABEST)

DATE: 8/18/2010
 TIME : 2:55:23PM

Agency code: 306

Agency name: **Library & Archives Commission**

Federal FY	Award Amount	Expended SFY 2007	Expended SFY 2008	Expended SFY 2009	Expended SFY 2010	Expended SFY 2011	Budgeted SFY 2012	Estimated SFY 2013	Total	Difference from Award
<u>CFDA 45.310.000 STATE LIBRARY SERVICES</u>										
2006	\$10,597,273	\$8,909,689	\$1,417,187	\$0	\$0	\$0	\$0	\$0	\$10,326,876	\$270,397
2007	\$10,661,984	\$0	\$10,553,586	\$108,398	\$0	\$0	\$0	\$0	\$10,661,984	\$0
2008	\$10,787,020	\$0	\$0	\$10,787,020	\$0	\$0	\$0	\$0	\$10,787,020	\$0
2009	\$10,907,100	\$0	\$0	\$0	\$10,450,684	\$456,416	\$0	\$0	\$10,907,100	\$0
2010	\$11,028,100	\$0	\$0	\$0	\$0	\$11,028,100	\$0	\$0	\$11,028,100	\$0
2011	\$11,769,004	\$0	\$0	\$0	\$0	\$0	\$11,769,004	\$0	\$11,769,004	\$0
2012	\$11,537,292	\$0	\$0	\$0	\$0	\$0	\$0	\$11,537,292	\$11,537,292	\$0
Total	\$77,287,773	\$8,909,689	\$11,970,773	\$10,895,418	\$10,450,684	\$11,484,516	\$11,769,004	\$11,537,292	\$77,017,376	\$270,397
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Empl. Benefit Payment		\$0	\$0	\$55,510	\$77,336	\$78,940	\$75,250	\$77,780	\$364,816	

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CFDA 45.312.000 INST. OF MUSEUM & LIBRARY										
2009	\$135,252	\$0	\$0	\$0	\$135,252	\$0	\$0	\$0	\$135,252	\$0
2010	\$274,562	\$0	\$0	\$0	\$0	\$274,562	\$0	\$0	\$274,562	\$0
2011	\$185,357	\$0	\$0	\$0	\$0	\$0	\$185,357	\$0	\$185,357	\$0
2012	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2013	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total	\$595,171	\$0	\$0	\$0	\$135,252	\$274,562	\$185,357	\$0	\$595,171	\$0
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Empl. Benefit Payment		\$0	\$0	\$0	\$0	\$0	\$5,811	\$5,811	\$11,622	

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CFDA 89.003.000 National Historical Publi										
2009	\$26,704	\$0	\$0	\$26,704	\$0	\$0	\$0	\$0	\$26,704	\$0
2010	\$2,550	\$0	\$0	\$0	\$2,550	\$0	\$0	\$0	\$2,550	\$0
2011	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2012	\$8,500	\$0	\$0	\$0	\$0	\$0	\$8,500	\$0	\$8,500	\$0
2013	\$8,500	\$0	\$0	\$0	\$0	\$0	\$0	\$8,500	\$8,500	\$0
Total	\$46,254	\$0	\$0	\$26,704	\$2,550	\$0	\$8,500	\$8,500	\$46,254	\$0
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Empl. Benefit Payment		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0