Using Texas Public Library Statistics for Reports and Presentations

Valicia Greenwood, Library Statistics Specialist
Stacey Malek, LSTA/Accreditation Program Coordinator
Texas State Library and Archives Commission
Library Development and Networking Division
Fall 2019
Today’s Plan

Identify the audience
Survey of available data
Quick reports
Create custom reports
Add graphics
Take the data of your life and turn it into real people doing real things. – Dave Lieber

Dave Lieber: The Power of Storytelling in Business
TEDxSMU 2013,
https://youtu.be/Xig_r8eKfeM
Identify the audience

WHO’S LISTENING?
## Library Stakeholders

<table>
<thead>
<tr>
<th>Internal</th>
<th>Government Entity</th>
<th>Library Staff</th>
<th>Business</th>
</tr>
</thead>
<tbody>
<tr>
<td>External</td>
<td>Schools</td>
<td>Community</td>
<td>Employers</td>
</tr>
</tbody>
</table>

adapted from *Academic Library Value: The Impact Starter Kit* by Megan Oakleaf, published by ALA in 2017
Stakeholder Priorities

Challenges
Goals
Participation
Partnerships
Communication
Use the statistics

WHAT’S AVAILABLE?
National Data Sources

- United States Census Bureau
- Institute of Museum and Library Services
- ICMA
- National Association of Counties

Internet as Infrastructure
Data Catalog

Library Search & Compare
This web-based tool provides an easy way to query, browse, view, and download data about individual libraries from the FY2016 Public Libraries Survey. You can also find your library's FSCS code: The FSCS ID is listed after each library's name in parentheses.

Public Libraries Survey (PLS)
Conducted annually since 1988, PLS is your definitive source on the state of public libraries in the United States. Explore the PLS data to find key information on over 9,000 public library systems and 17,000 public library outlets nationwide.
# IMLS Library Search & Compare

![Image of IMLS Library Search & Compare interface](image)

**Library Search & Compare**

Enter a keyword in the search box above to search for libraries. You can refine your search based on the filters above.

- **Locale** filter options: City, Rural, Suburban, Town
- **See variables related to** filter: Demographic

<table>
<thead>
<tr>
<th>Name</th>
<th>Service Area Population</th>
<th>Central Libraries</th>
<th>Branch Libraries</th>
<th>Bookmobiles</th>
<th>Legal Basis</th>
<th>ESC3 Public Library?</th>
</tr>
</thead>
<tbody>
<tr>
<td>ABERNATHY PUBLIC LIBRARY (TX0001)</td>
<td>3,578</td>
<td>1</td>
<td>0</td>
<td>0</td>
<td>CI</td>
<td>Y</td>
</tr>
<tr>
<td>ABILENE PUBLIC LIBRARY (TX0110)</td>
<td>121,721</td>
<td>1</td>
<td>2</td>
<td>0</td>
<td>CI</td>
<td>Y</td>
</tr>
<tr>
<td>AH MEADOWS LIBRARY (TX0180)</td>
<td>35,628</td>
<td>1</td>
<td>0</td>
<td>0</td>
<td>MJ</td>
<td>Y</td>
</tr>
<tr>
<td>ALEXANDER MEMORIAL LIBRARY (TX0449)</td>
<td>7,631</td>
<td>1</td>
<td>1</td>
<td>0</td>
<td>CI</td>
<td>Y</td>
</tr>
<tr>
<td>ALICIA SALINAS PUBLIC LIBRARY (TX0406)</td>
<td>40,473</td>
<td>1</td>
<td>2</td>
<td>0</td>
<td>CI</td>
<td>Y</td>
</tr>
<tr>
<td>ALLAN SHIVERS LIBRARY &amp; MUSEUM (TX0552)</td>
<td>21,347</td>
<td>1</td>
<td>0</td>
<td>0</td>
<td>MJ</td>
<td>Y</td>
</tr>
</tbody>
</table>
National Association of Counties

COUNTY EXPLORER

MAPS   PROFILES   COMPARE
New from NACo
Time Series Data
Find a County
County Finances
County Governance
County Workforce
Demographics
Immigration
Millennial Population
Population by Age & Gender
  Percent Male Population
  Percent Female Population
  Percent Under Five Years of Age
  Percent 5 to 14 Years of Age
  Percent 15 to 24 Years of Age
  Percent 25 to 64 Years of Age
  Percent 65 Years of Age and Older
Economy
Education
Energy & Environment
Federal Funding
Health & Human Services
National Association of Counties

2018 PERCENT 65 YEARS OF AGE AND OLDER
Texas-Based Information
Edge Assessment

National coalition of libraries, local government and non-profits.

Provides tool which aligns technology to community priorities.

Guides libraries to set goals for digital inclusion

TSLAC goal: 100% Texas Public Library participation

http://www.libraryedge.org/
Edge 2.0

Assessment Results

Library & Community Priorities

Comparison Reports

Community Data

Informed Library Choices About Opportunities to Advance Community Priorities
“If you can point to the data, it drives a much better story...Data changes how cities function and make decisions for the future.”

--Brooks Rainwater, Senior Executive and Director, National League of Cities’ Center for City Solutions
Using the statistics

QUICK AND EASY REPORTS
Texas Public Library Statistics

https://www tsl texas gov/ldn/statistics

www tsl texas gov
| Services for Libraries
| Accreditation and Statistics

Annual Report | Accreditation | Public Library Statistics | Statistical Resources
Texas Public Library Statistics

Texas Local Public Library Statistics

2018 Individual Library Statistics and Comparison Charts
2018-All (Texas LibPAS) Statistics from all reporting libraries
2018-Br (Texas LibPAS) Branch statistics only

Texas Public Library Five Year Trend Charts
individual library trends 2013-2018
Texas Public Library Comparison Charts

Customized Library Data and Comparison Charts for Local Fiscal Year 2018

Choose Your Library's City from the drop-down menu here:

then click on one or more of these links:

<table>
<thead>
<tr>
<th>2018 Quick Report</th>
<th>to get a quick summary of the data for your library</th>
</tr>
</thead>
<tbody>
<tr>
<td>2018 Charts</td>
<td>to see how your library compares to ones of similar size or to statewide measures</td>
</tr>
</tbody>
</table>

For direct comparisons, select up to four libraries here:

Comparison Library City 1: ____________________________
Comparison Library City 2: ____________________________
Comparison Library City 3: ____________________________
Comparison Library City 4: ____________________________

then click this link: 2018 Comparison Charts

These charts are licensed under a Creative Commons Attribution-NonCommercial-ShareAlike 4.0 International License.
Comparison Charts: Select Library City

Customized Library Data and Comparison Charts for Local Fiscal Year 2018

Choose Your Library's City from the drop-down menu here:

Then click on one or more of these links:

- 2018 Quick Find your library in the drop-down list to get a quick summary of the data for your library
- 2018 Charts to see how your library compares to ones of similar size or to statewide measures

For direct comparisons, select up to four libraries here:

Comparison Library City 1:
Comparison Library City 2:
Comparison Library City 3:
Comparison Library City 4:

Then click this link: 2018 Comparison Charts

These charts are licensed under a Creative Commons Attribution-NonCommercial-ShareAlike 4.0 International License.
Comparison Charts: Select Report Type

Customized Library Data and Comparison Charts for Local Fiscal Year 2018

Choose Your Library's City from the drop-down menu here:

then click on one or more of these links:

- 2018 Quick Report to get a quick summary of the data for your library
- 2018 Charts to see how your library compares to ones of similar size or to statewide measures

For direct comparisons, select up to four libraries here:

Comparison Library City 1:
Comparison Library City 2:
Comparison Library City 3:
Comparison Library City 4:

then click this link: 2018 Comparison Charts

These charts are licensed under a Creative Commons Attribution-NonCommercial-ShareAlike 4.0 International License.
# Individual Library Quick Report

## Pleasanton Public Library
Local Fiscal Year 2018 Public Library Data

### GENERAL LIBRARY INFORMATION

<table>
<thead>
<tr>
<th>Category</th>
<th>Value</th>
</tr>
</thead>
<tbody>
<tr>
<td>City</td>
<td>Pleasanton</td>
</tr>
<tr>
<td>Region</td>
<td>Alamo Area</td>
</tr>
<tr>
<td>County</td>
<td>Atascosa</td>
</tr>
<tr>
<td>Legal Establishment</td>
<td>City</td>
</tr>
<tr>
<td>Membership Status (SFY 2020)</td>
<td>Member</td>
</tr>
<tr>
<td>Population Served</td>
<td>22,956</td>
</tr>
<tr>
<td>Number of Branches</td>
<td>0</td>
</tr>
<tr>
<td>Number of Bookmobiles</td>
<td>0</td>
</tr>
</tbody>
</table>

### OPERATING EXPENDITURES

<table>
<thead>
<tr>
<th>Category</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Salaries and Wages</td>
<td>$150,698</td>
</tr>
<tr>
<td>Employee Benefits</td>
<td>$61,682</td>
</tr>
<tr>
<td><strong>Subtotal: Wages and Benefits</strong></td>
<td>$212,380</td>
</tr>
<tr>
<td>Print Materials</td>
<td>$18,320</td>
</tr>
<tr>
<td>Electronic Materials</td>
<td>$10,000</td>
</tr>
<tr>
<td>Other Materials</td>
<td>$7,022</td>
</tr>
<tr>
<td><strong>Subtotal: Library Materials</strong></td>
<td>$35,342</td>
</tr>
<tr>
<td>Other Operating Expenditures</td>
<td>$57,036</td>
</tr>
<tr>
<td>Indirect Costs</td>
<td>$0</td>
</tr>
<tr>
<td><strong>Total Operating Expenditures</strong></td>
<td>$314,758</td>
</tr>
</tbody>
</table>

### LIBRARY COLLECTION

<table>
<thead>
<tr>
<th>Category</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Books in Print-items</td>
<td>35,844</td>
</tr>
<tr>
<td>Physical Audio Items</td>
<td>1,294</td>
</tr>
<tr>
<td>Physical Video Items</td>
<td>4,358</td>
</tr>
<tr>
<td>Electronic Books</td>
<td>8,995</td>
</tr>
<tr>
<td>Downloadable Audio Items</td>
<td>2,405</td>
</tr>
<tr>
<td>Downloadable Video Items</td>
<td>259</td>
</tr>
<tr>
<td>Local-Licensed Databases</td>
<td>1</td>
</tr>
<tr>
<td><strong>Total Collection-items</strong></td>
<td>53,246</td>
</tr>
<tr>
<td>Current Print Subscriptions</td>
<td>62</td>
</tr>
<tr>
<td>Books in Print-Items Per Capita</td>
<td>1.59</td>
</tr>
<tr>
<td><strong>Total Collection-Items Per Capita</strong></td>
<td>2.32</td>
</tr>
</tbody>
</table>

### LOCAL LIBRARY SERVICES

<table>
<thead>
<tr>
<th>Category</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Physical Circulation-Children's</td>
<td>9,049</td>
</tr>
<tr>
<td>Digital Circulation-Children's</td>
<td>147</td>
</tr>
<tr>
<td>Physical Circulation-Adult</td>
<td>27,245</td>
</tr>
<tr>
<td>Digital Circulation-Adult</td>
<td>3,746</td>
</tr>
<tr>
<td><strong>Total Circulation</strong></td>
<td>40,187</td>
</tr>
<tr>
<td>Number of Registered Users</td>
<td>8,957</td>
</tr>
<tr>
<td>Reference Transactions</td>
<td>4,269</td>
</tr>
<tr>
<td>Library Visits</td>
<td>45,553</td>
</tr>
<tr>
<td>Number of Library Programs</td>
<td>95</td>
</tr>
<tr>
<td><strong>Total Library Program Attendance</strong></td>
<td>1,719</td>
</tr>
<tr>
<td><strong>Total Circulation Per Capita</strong></td>
<td>1.75</td>
</tr>
<tr>
<td>Circulation Per Paid Staff Member</td>
<td>8,680</td>
</tr>
<tr>
<td>Circulation Per Hour</td>
<td>15.83</td>
</tr>
<tr>
<td>Collection Per Library Visit</td>
<td>0.88</td>
</tr>
<tr>
<td>Collection Turnover Rate</td>
<td>0.75</td>
</tr>
<tr>
<td>Reference Transactions Per Capita</td>
<td>0.19</td>
</tr>
<tr>
<td>Program Attendance Per Capita</td>
<td>0.07</td>
</tr>
<tr>
<td>Library Visits Per Capita</td>
<td>1.98</td>
</tr>
</tbody>
</table>

### LOCAL OPERATING EXPENDITURES

<table>
<thead>
<tr>
<th>Category</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Local Materials Expenditures</td>
<td>$35,342</td>
</tr>
<tr>
<td><strong>Total Local Operating Expenditures</strong></td>
<td>$314,758</td>
</tr>
<tr>
<td>Local Government Expenditures</td>
<td>$314,758</td>
</tr>
</tbody>
</table>
Individual Library Graphs

**Collection Turnover Rate LFY2018**
- Poteet Public Library: 0.93
- Average 5,000-9,999: 0.77
- Average Statewide: 1.13

**Total Circulation Per Capita LFY2018**
- Poteet Public Library: 1.85
- Average 5,000-9,999: 4.00
- Average Statewide: 4.74

**Circulation per paid Staff LFY2018**
- Poteet Public Library: 6,910
- Average 5,000-9,999: 10,085
- Average Statewide: 11,161

**Circulation Per Library Visit LFY2018**
- Poteet Public Library: 1.29
- Average 5,000-9,999: 1.30
- Average Statewide: 1.36
Comparison Charts: Select Comparison Library Cities

Customized Library Data and Comparison Charts for Local Fiscal Year 2018

Choose Your Library's City from the drop-down menu here:

then click on one or more of these links:

- 2018 Quick Report
to get a quick summary of the data for your library
- 2018 Charts
to see how your library compares to ones of similar size or to statewide measures

For direct comparisons, select up to four libraries here:

Comparison Library City 1:
Comparison Library City 2:
Comparison Library City 3:
Comparison Library City 4:
then click this link: 2018 Comparison Charts

These charts are licensed under a Creative Commons Attribution-NonCommercial-ShareAlike 4.0 International License.
Library Comparison Charts

Circulation Per Paid Staff LFY2018

<table>
<thead>
<tr>
<th>Library</th>
<th>Circulation</th>
</tr>
</thead>
<tbody>
<tr>
<td>Poteet</td>
<td>6,910</td>
</tr>
<tr>
<td>Charlotte</td>
<td>1,832</td>
</tr>
<tr>
<td>Jourdanton</td>
<td>7,734</td>
</tr>
<tr>
<td>Lytle</td>
<td>5,704</td>
</tr>
<tr>
<td>Pleasanton</td>
<td>8,580</td>
</tr>
<tr>
<td>Average Statewide</td>
<td>11,182</td>
</tr>
</tbody>
</table>

Circulation per Library Visit LFY2018

<table>
<thead>
<tr>
<th>Library</th>
<th>Circulation</th>
</tr>
</thead>
<tbody>
<tr>
<td>Poteet</td>
<td>1.29</td>
</tr>
<tr>
<td>Charlotte</td>
<td>0.78</td>
</tr>
<tr>
<td>Jourdanton</td>
<td>0.93</td>
</tr>
<tr>
<td>Lytle</td>
<td>0.62</td>
</tr>
<tr>
<td>Pleasanton</td>
<td>0.88</td>
</tr>
<tr>
<td>Average Statewide</td>
<td>1.36</td>
</tr>
</tbody>
</table>
Five-Year Trends

**Amarillo Public Library**

**Number of Library Programs 2013-2018**

<table>
<thead>
<tr>
<th>Year</th>
<th>Children Programs</th>
<th>Young Adults Programs</th>
<th>Adults Programs</th>
</tr>
</thead>
<tbody>
<tr>
<td>2013</td>
<td>1,186</td>
<td>55</td>
<td>207</td>
</tr>
<tr>
<td>2014</td>
<td>1,212</td>
<td>44</td>
<td>211</td>
</tr>
<tr>
<td>2015</td>
<td>1,346</td>
<td>47</td>
<td>687</td>
</tr>
<tr>
<td>2016</td>
<td>1,181</td>
<td>26</td>
<td>328</td>
</tr>
<tr>
<td>2017</td>
<td>1,024</td>
<td>4</td>
<td>493</td>
</tr>
<tr>
<td>2018</td>
<td>1,137</td>
<td>25</td>
<td>436</td>
</tr>
</tbody>
</table>

**Library Program Attendance 2013-2018**

<table>
<thead>
<tr>
<th>Year</th>
<th>Children Program Attendance</th>
<th>Young Adults Program Attendance</th>
<th>Adults Program Attendance</th>
</tr>
</thead>
<tbody>
<tr>
<td>2013</td>
<td>33,800</td>
<td>3,586</td>
<td>2,824</td>
</tr>
<tr>
<td>2014</td>
<td>30,826</td>
<td>4,293</td>
<td>2,880</td>
</tr>
<tr>
<td>2015</td>
<td>29,578</td>
<td>6,441</td>
<td>17,511</td>
</tr>
<tr>
<td>2016</td>
<td>28,015</td>
<td>3,146</td>
<td>8,250</td>
</tr>
<tr>
<td>2017</td>
<td>23,425</td>
<td>4,561</td>
<td>11,098</td>
</tr>
<tr>
<td>2018</td>
<td>19,860</td>
<td>3,948</td>
<td>11,110</td>
</tr>
</tbody>
</table>
Welcome ABERNATHY PUBLIC LIBRARY

Click on the "Enter" button to access the online data collection form for your library.

Texas LibPAS, the 2018 data collection form,

Click for a blank copy of the 2018 Texas Public Libraries Annual Report Worksheet

NEW!

Tip Sheets

Reporting Downloadables
Program and Program Attendance
Weekly Total Tool

For additional information, read the Frequently Asked Questions, or visit the Texas Public Libraries Annual Report webpage, https://www.tsl.texas.gov/id/pubs/arma/index.html

This site uses Pop-up windows which may be disabled in your browser. Turn off the pop-up blocker for this URL address to open these documents.
Texas LibPAS
Report Tab
Manage Reports – Texas Tab

<table>
<thead>
<tr>
<th>Report Name</th>
<th>Report Type</th>
<th>Collection</th>
<th>Description</th>
<th>Updated</th>
</tr>
</thead>
<tbody>
<tr>
<td>2018 Branch Statistics</td>
<td>Table</td>
<td>Texas Public Libraries Annual Report&lt;br&gt;Texas Outlet Data</td>
<td>published</td>
<td>2019-08-08 09:43</td>
</tr>
<tr>
<td>2018 Texas Public Library Statistics</td>
<td>Table</td>
<td>Texas Public Libraries Annual Report&lt;br&gt;Texas Outlet Data</td>
<td>published</td>
<td>2019-08-15 16:17</td>
</tr>
<tr>
<td>2017 Branch Statistics</td>
<td>Table</td>
<td>Texas Public Libraries Annual Report&lt;br&gt;Texas Outlet Data</td>
<td>published</td>
<td>2018-03-02 15:05</td>
</tr>
<tr>
<td>2017 Texas Public Library Statistics</td>
<td>Table</td>
<td>Texas Public Libraries Annual Report&lt;br&gt;Texas Outlet Data</td>
<td>published</td>
<td>2018-03-02 12:42</td>
</tr>
<tr>
<td>2016 Branch Statistics</td>
<td>Table</td>
<td>Texas Public Libraries Annual Report&lt;br&gt;Texas Outlet Data</td>
<td>published</td>
<td>2017-03-29 16:24</td>
</tr>
</tbody>
</table>
# Manage Reports – Texas Tab

## Demo Reports

<table>
<thead>
<tr>
<th>Report Name</th>
<th>Report Type</th>
<th>Collection</th>
<th>Description</th>
<th>Updated</th>
</tr>
</thead>
<tbody>
<tr>
<td>Two Year Comparison</td>
<td>Comparison</td>
<td>Texas Public Libraries Annual Report</td>
<td>Selected questions filtered by Bexar County including...</td>
<td>2018-04-26 12:36</td>
</tr>
<tr>
<td>2018 Texas Public Library Statistics</td>
<td>Table</td>
<td>Texas Public Libraries Annual Report</td>
<td>Example of a graph PI overlay report</td>
<td>2017-07-27 16:44</td>
</tr>
<tr>
<td>5. Graph/PI Overlay report: Local Expenditures and Library Visits</td>
<td>Graph</td>
<td>Texas Public Libraries Annual Report</td>
<td>Example of a graph PI overlay report computer terminals...</td>
<td>2017-07-27 16:44</td>
</tr>
</tbody>
</table>
## Merge Documents: Library Snapshot

### Local TX

<table>
<thead>
<tr>
<th>Report Name</th>
<th>Report Type</th>
<th>Collection</th>
<th>Description</th>
</tr>
</thead>
</table>
| **2013 Two-Year Comparison Report** | DOCUMENT    | Texas Public Libraries Annual Report | This three-page report lists the data from local fiscal year 2013.
| **2014 Two-Year Comparison Report** | DOCUMENT    | Texas Public Libraries Annual Report | This three-page report lists the data from local fiscal year 2014.
| **2015 Two-Year Comparison Report** | DOCUMENT    | Texas Public Libraries Annual Report | This three-page report lists the data from local fiscal year 2015.
| **2016 Two-Year Comparison Report** | DOCUMENT    | Texas Public Libraries Annual Report | This is a snapshot of the local fiscal year 2016 data, as reported once it is downloaded.
| **2017 Library Tri-Fold Snapshot**  | DOCUMENT    | Texas Public Libraries Annual Report | This is a snapshot of the local fiscal year 2017 data, as reported once it is downloaded, and customized as desired.
| **2017 Two-Year Comparison Report** | DOCUMENT    | Texas Public Libraries Annual Report | This three-page report lists the data from local fiscal year 2017.
| **2018 Library Tri-Fold Snapshot**  | DOCUMENT    | Texas Public Libraries Annual Report | This is a snapshot of the local fiscal year 2018 data, as reported once it is downloaded, and customized as desired.
| **2018 Two-Year Comparison Report** | DOCUMENT    | Texas Public Libraries Annual Report | This three-page report lists the data from local fiscal year 2018.

### Annual Statistics

### Demo Reports

### Merge Documents
# Merge Documents: Library Snapshot

## Library Visits
- Assigned Population: 20,030,568
- Branches: 228
- Bookmobiles: 11
- Hours Open per Week: 325,065
- Volunteer Hours Worked Annually: 11,056,062
- Total Staff hours Worked per Week: 261,204,630

## Circulation
- Children's materials: 14,401,831
- All other materials: 84,985,399
- Circulation of digital (downloadable) materials: 14,411,888
- Total Circulation: 113,713,080

## Programs & Attendance

<table>
<thead>
<tr>
<th>Age Group</th>
<th>Programs</th>
<th>Attendance</th>
</tr>
</thead>
<tbody>
<tr>
<td>Children</td>
<td>158,136</td>
<td>4,859,705</td>
</tr>
<tr>
<td>Young Adult</td>
<td>26,135</td>
<td>450,310</td>
</tr>
<tr>
<td>Adult</td>
<td>115,907</td>
<td>1,531,000</td>
</tr>
<tr>
<td>Total</td>
<td>392,948</td>
<td>6,850,148</td>
</tr>
</tbody>
</table>

## Technology
- Computers Available: 20,060
- Annual Computer Uses: 11,349,051
- Annual Wi-Fi Use: 64,748,480

## Operating Revenue
- Local Government Revenue: $595,470,029
- Foundation and grants: $5,500,202
- Other local sources: $14,630,240
- Total Operating Revenue: $578,607,392

## Operating Expenditures
- Staff Expenditures: $384,654,921
- Collation Material Expenditures: $87,647,788
- Print Materials: $37,101,930
- Electronic Materials: $20,659,322
- Other Operating Expenditures: $108,218,183
- Total Operating Expenditures: $561,731,945

## Capital Revenue
- Total Capital Revenue: $54,633,312

## Capital Expenditures
- Total Capital Expenditures: $30,432,315

---

**Texas State Library & Archives Commission**

**Annual Report Statistics**

Reporting Period: 2018

**Mark Smith**

Director

1201 Brazos
Austin, TX 78701

512.455.0442

info@tsl.state.tx.us
# Merge Documents:
## Two-Year Comparison

**Public Library Annual Report for Texas State Library & Archives Commission**

**Comparison Reporting Years 2018 and 2017**

### Section 1: General Information

- **Director/Head Librarian:** Mark Smith  
- **Email:** director librarian@tsl.texas.gov
- **Mailing Address:** PO Box 12527, Austin 78711-2527
- **Street Address:** 1201 Brazos, Austin 78701
- **Web Address:** https://www.tsl.texas.gov
- **Library Email:** ld@tsl.state.tx.us  
- **County:** Travis
- **Phone:** 512-463-4645  
- **Fax:** 512-996-3908

<table>
<thead>
<tr>
<th></th>
<th></th>
<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>Local Fiscal Year Began</td>
<td>09/01/2015</td>
<td>Local Fiscal Year Ended</td>
<td>08/31/2016</td>
</tr>
</tbody>
</table>

### Section 2: Outlets

<table>
<thead>
<tr>
<th>2.1 Number of Branches / Libraries</th>
<th>2018</th>
<th>2017</th>
</tr>
</thead>
<tbody>
<tr>
<td>Number of Branch Libraries</td>
<td>305</td>
<td>304</td>
</tr>
<tr>
<td>Number of Bookshelves</td>
<td>11</td>
<td></td>
</tr>
</tbody>
</table>

### Section 3: Expenditures

<table>
<thead>
<tr>
<th>3.1 Salaries &amp; Wages Expenditures</th>
<th>2018</th>
<th>2017</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>$275,236,649</td>
<td>$266,585,528</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>3.2 Employee Benefits Expenditures</th>
<th>2018</th>
<th>2017</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>$109,417,972</td>
<td>$106,296,061</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>3.3 Total Staff Expenditures</th>
<th>2018</th>
<th>2017</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>$384,654,621</td>
<td>$372,881,589</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>3.4 Print Materials Expenditures</th>
<th>2018</th>
<th>2017</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>$87,181,840</td>
<td>$41,068,079</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>3.5 Electronic Materials Expenditures</th>
<th>2018</th>
<th>2017</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>$20,628,282</td>
<td>$18,355,529</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>3.6 Other Materials Expenditures</th>
<th>2018</th>
<th>2017</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>$9,717,674</td>
<td>$9,946,705</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>3.7 Total Collection Expenditures</th>
<th>2018</th>
<th>2017</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>$675,547,766</td>
<td>$593,586,313</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>3.8 Other Operating Expenditures</th>
<th>2018</th>
<th>2017</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>$190,213,150</td>
<td>$596,017,359</td>
</tr>
</tbody>
</table>

### Section 4: Local Financial Effort

<table>
<thead>
<tr>
<th>4.1 Local Expenditures on Collections</th>
<th>2018</th>
<th>2017</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>$67,035,416</td>
<td>$65,708,229</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>4.2 Local Operating Expenditures</th>
<th>2018</th>
<th>2017</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>$559,502,054</td>
<td>$540,452,333</td>
</tr>
</tbody>
</table>

### Section 5: Library Revenue by Source

<table>
<thead>
<tr>
<th>5.1 Operating Revenue</th>
<th>2018</th>
<th>2017</th>
</tr>
</thead>
<tbody>
<tr>
<td>Total Operating Revenue</td>
<td>$876,807,569</td>
<td>$657,558,565</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>5.2 City, Other or Library District Operating Revenue</th>
<th>2018</th>
<th>2017</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>$445,050,817</td>
<td>$428,345,464</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>5.3 County, or Councils Operating Revenue</th>
<th>2018</th>
<th>2017</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>$110,318,808</td>
<td>$109,171,718</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>5.4 School District Operating Revenue</th>
<th>2018</th>
<th>2017</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>$2,311,266</td>
<td>$2,157,282</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>5.5 Local Government Operating Revenue</th>
<th>2018</th>
<th>2017</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>$556,479,629</td>
<td>$539,674,846</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>5.6 Federal Government Operating Revenue</th>
<th>2018</th>
<th>2017</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>$1,996,458</td>
<td>$1,187,205</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>5.7 Foundation &amp; Corporate Grants used for Operating Expenditures</th>
<th>2018</th>
<th>2017</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>$8,806,500</td>
<td>$8,785,000</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>5.8 Interest, Loan, Endowments, Memorials, and Other Local Sources used for Operating Expenditures</th>
<th>2018</th>
<th>2017</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>$14,520,249</td>
<td>$11,935,270</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>5.9 Total Operating Revenue</th>
<th>2018</th>
<th>2017</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>$876,807,569</td>
<td>$657,558,565</td>
</tr>
</tbody>
</table>
Why?

Injecting hard numbers into your story will raise the stakes and bring your call to action into clearer focus. – Kate Harrison
Step-by-Step in Texas LibPAS and Excel

CREATING CUSTOM REPORTS
Texas LibPAS
Manage Reports

To generate a report, select an existing report by Name (below) or use the Library Trend and/or Published Report links from the navigation bar (above). Use the Add button to Create a new report in a Local folder.

To Move or Remove one or more reports, select the report(s) (use the checkbox in the first column) and...

Use the Remove button to remove the report(s) that you previously created.

Use the Move button to move the report(s) to another local folder that you previously created.

Published Reports (see below) are available to share with anyone, using the associated URL.

<table>
<thead>
<tr>
<th>Report Name</th>
<th>Report Type</th>
<th>Collection</th>
<th>Description</th>
</tr>
</thead>
<tbody>
<tr>
<td>Public Library Statistics by County - Revised from Template 2013-08-12</td>
<td>Table</td>
<td>Texas Public Libraries Annual Report</td>
<td>Table Data for reporting libraries - See 2-31 NOTE...</td>
</tr>
</tbody>
</table>
Report Templates

<table>
<thead>
<tr>
<th>Report Name</th>
<th>Report Type</th>
<th>Collection</th>
<th>Description</th>
<th>Updated</th>
</tr>
</thead>
<tbody>
<tr>
<td>Period Comparison Report</td>
<td>Comparison</td>
<td>Texas Public Libraries Annual Report</td>
<td>Example of period comparison report for Expenditures NOTE: Must click &quot;Save as New Report&quot; in order to change filters or other report features.</td>
<td>2019-08-21</td>
</tr>
<tr>
<td>Staffing Data</td>
<td>Table</td>
<td>Texas Public Libraries Annual Report</td>
<td>FTE's, Salary statewide summary for reporting member and non-member libraries. NOTE: Must click &quot;Save as New Report&quot; in order to change filters or other report features.</td>
<td>2017-08-08</td>
</tr>
<tr>
<td>Library Summary Report</td>
<td>Table</td>
<td>Texas Public Libraries Annual Report</td>
<td>Example of Table Report NOTE: Must click &quot;Save as New Report&quot; in order to change filters or other report features. To run a report for an individual library, click under the word, &quot;Filters&quot; across from &quot;Locations&quot;. For additional assistance, contact TSLAC staff.</td>
<td>2017-08-08</td>
</tr>
<tr>
<td>Graph report Square footage and Library Visits</td>
<td>Graph</td>
<td>Texas Public Libraries Annual Report</td>
<td>Graph: NOTE: Must click &quot;Save as New Report&quot; in order to change filters or other report features.</td>
<td>2017-08-08</td>
</tr>
<tr>
<td>Outlet (Location)</td>
<td>Population of the Legal Service Area</td>
<td>Legal Establishment</td>
<td>Accreditation Status</td>
<td>Region</td>
</tr>
<tr>
<td>-------------------</td>
<td>-------------------------------------</td>
<td>---------------------</td>
<td>----------------------</td>
<td>-------</td>
</tr>
<tr>
<td>Abilene - Abilene Public Library</td>
<td>121,885</td>
<td>City</td>
<td>Member</td>
<td>Big Country Region</td>
</tr>
<tr>
<td>Alamo - Sergeant Fernando de la Rosa Memorial Library</td>
<td>30,379</td>
<td>City</td>
<td>Member</td>
<td>South Texas Region</td>
</tr>
<tr>
<td>Albany - Shackelford County Library</td>
<td>3,328</td>
<td>County</td>
<td>Member</td>
<td>Big Country Region</td>
</tr>
<tr>
<td>Aledo - East Parker County Library</td>
<td>14,517</td>
<td>Non-profit</td>
<td>Non-Member</td>
<td>North Texas Region</td>
</tr>
<tr>
<td>Alice - Alicia Salinas Public Library</td>
<td>9,965</td>
<td>City</td>
<td>Member</td>
<td>South Texas Region</td>
</tr>
<tr>
<td>Allen - Allen Public Library</td>
<td>5,092</td>
<td>City</td>
<td>Member</td>
<td>Northeast Texas Region</td>
</tr>
<tr>
<td>Alpine - Alpine Public Library</td>
<td>1,190</td>
<td>Non-profit</td>
<td>Member</td>
<td>Texas Trans-Pecos Region</td>
</tr>
<tr>
<td>Alvarado - Alvarado Public Library</td>
<td>4,124</td>
<td>City</td>
<td>Member</td>
<td>North Texas Region</td>
</tr>
<tr>
<td>Alvord - Alvord Public Library</td>
<td>5,46</td>
<td>City</td>
<td>Member</td>
<td>North Texas Region</td>
</tr>
<tr>
<td>Amarillo - Amarillo Public Library</td>
<td>19,826</td>
<td>City</td>
<td>Member</td>
<td>Texas Panhandle Region</td>
</tr>
</tbody>
</table>
## Staffing Trends in Galveston County, 2011-2016

### 2. Staffing Trends

**Collection:** Texas Public Libraries Annual Report

### TX

<table>
<thead>
<tr>
<th>MLS Libr Hours Wkd</th>
<th>2011</th>
<th>Diff(%)</th>
<th>2012</th>
<th>Diff(%)</th>
<th>2013</th>
<th>Diff(%)</th>
<th>2014</th>
<th>Diff(%)</th>
<th>2015</th>
<th>Diff(%)</th>
<th>2016</th>
</tr>
</thead>
<tbody>
<tr>
<td>DICKINSON PUBLIC LIBRARY</td>
<td>40.00</td>
<td>80%</td>
<td>72.00</td>
<td>0%</td>
<td>72.00</td>
<td>50%</td>
<td>103.00</td>
<td>5.56%</td>
<td>114.00</td>
<td>-29.82%</td>
<td>80.00</td>
</tr>
<tr>
<td>FRIENDSWOOD PUBLIC LIBRARY</td>
<td>120.00</td>
<td>0%</td>
<td>120.00</td>
<td>0%</td>
<td>120.00</td>
<td>33.33%</td>
<td>160.00</td>
<td>25%</td>
<td>200.00</td>
<td>0%</td>
<td>200.00</td>
</tr>
<tr>
<td>GENEVIEVE MILLER HITCHCOCK PUBLIC LIBRARY</td>
<td>120.00</td>
<td>0%</td>
<td>0%</td>
<td>0%</td>
<td>0%</td>
<td>0%</td>
<td>0%</td>
<td>0%</td>
<td>0%</td>
<td>0%</td>
<td>0%</td>
</tr>
<tr>
<td>HELEN HALL LIBRARY</td>
<td>380.00</td>
<td>-5.26%</td>
<td>380.00</td>
<td>-11.11%</td>
<td>320.00</td>
<td>10.63%</td>
<td>354.00</td>
<td>16.67%</td>
<td>413.00</td>
<td>0.05%</td>
<td>413.20</td>
</tr>
<tr>
<td>LA MARQUE PUBLIC LIBRARY</td>
<td>40.00</td>
<td>0%</td>
<td>40.00</td>
<td>0%</td>
<td>40.00</td>
<td>0%</td>
<td>40.00</td>
<td>0%</td>
<td>40.00</td>
<td>0%</td>
<td>40.00</td>
</tr>
<tr>
<td>MAE S BRUCE LIBRARY</td>
<td>40.00</td>
<td>0%</td>
<td>40.00</td>
<td>0%</td>
<td>40.00</td>
<td>0%</td>
<td>40.00</td>
<td>0%</td>
<td>40.00</td>
<td>0%</td>
<td>40.00</td>
</tr>
<tr>
<td>MOORE MEMORIAL PUBLIC LIBRARY</td>
<td>280.00</td>
<td>0%</td>
<td>280.00</td>
<td>0%</td>
<td>280.00</td>
<td>0%</td>
<td>280.00</td>
<td>0%</td>
<td>280.00</td>
<td>0%</td>
<td>280.00</td>
</tr>
<tr>
<td>ROSENBERG LIBRARY</td>
<td>320.00</td>
<td>0%</td>
<td>320.00</td>
<td>0%</td>
<td>320.00</td>
<td>-5%</td>
<td>304.00</td>
<td>13.15%</td>
<td>344.00</td>
<td>0%</td>
<td>344.00</td>
</tr>
</tbody>
</table>

### Other Librn Hrs Wkd

<table>
<thead>
<tr>
<th>MLS Libr Hours Wkd</th>
<th>2011</th>
<th>Diff(%)</th>
<th>2012</th>
<th>Diff(%)</th>
<th>2013</th>
<th>Diff(%)</th>
<th>2014</th>
<th>Diff(%)</th>
<th>2015</th>
<th>Diff(%)</th>
<th>2016</th>
</tr>
</thead>
<tbody>
<tr>
<td>DICKINSON PUBLIC LIBRARY</td>
<td>40.00</td>
<td>0%</td>
<td>40.00</td>
<td>0%</td>
<td>40.00</td>
<td>0%</td>
<td>40.00</td>
<td>0%</td>
<td>40.00</td>
<td>0%</td>
<td>40.00</td>
</tr>
<tr>
<td>FRIENDSWOOD PUBLIC LIBRARY</td>
<td>40.00</td>
<td>0%</td>
<td>40.00</td>
<td>0%</td>
<td>40.00</td>
<td>0%</td>
<td>40.00</td>
<td>0%</td>
<td>40.00</td>
<td>0%</td>
<td>40.00</td>
</tr>
<tr>
<td>GENEVIEVE MILLER HITCHCOCK PUBLIC LIBRARY</td>
<td>39.00</td>
<td>2.56%</td>
<td>40.00</td>
<td>0%</td>
<td>40.00</td>
<td>0%</td>
<td>40.00</td>
<td>0%</td>
<td>40.00</td>
<td>0%</td>
<td>40.00</td>
</tr>
<tr>
<td>HELEN HALL LIBRARY</td>
<td>380.00</td>
<td>-0%</td>
<td>120.00</td>
<td>31.67%</td>
<td>168.00</td>
<td>-6.33%</td>
<td>148.00</td>
<td>-37.84%</td>
<td>92.00</td>
<td>0%</td>
<td>92.00</td>
</tr>
<tr>
<td>LA MARQUE PUBLIC LIBRARY</td>
<td>80.00</td>
<td>0%</td>
<td>80.00</td>
<td>0%</td>
<td>80.00</td>
<td>0%</td>
<td>80.00</td>
<td>0%</td>
<td>80.00</td>
<td>0%</td>
<td>80.00</td>
</tr>
<tr>
<td>MAE S BRUCE LIBRARY</td>
<td>70.00</td>
<td>0%</td>
<td>70.00</td>
<td>0%</td>
<td>70.00</td>
<td>-57.14%</td>
<td>30.00</td>
<td>0%</td>
<td>30.00</td>
<td>33.33%</td>
<td>40.00</td>
</tr>
<tr>
<td>MOORE MEMORIAL PUBLIC LIBRARY</td>
<td>80.00</td>
<td>-50%</td>
<td>40.00</td>
<td>0%</td>
<td>0%</td>
<td>0%</td>
<td>80.00</td>
<td>-50%</td>
<td>40.00</td>
<td>150%</td>
<td>100.00</td>
</tr>
</tbody>
</table>
# Period Comparison

## City and County Operating Revenue for McLennan County 3. Period Comparison Report

**Collection:** Texas Public Libraries Annual Report

<table>
<thead>
<tr>
<th>Locations – 6</th>
<th>Population of the Legal Service Area (Texas Public Library Annual Report)</th>
<th>Operating Revenue-City (Revenue Used for Operating Expenditures)</th>
<th>Operating Revenue-County (Revenue Used for Operating Expenditures)</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td><strong>2016</strong></td>
<td><strong>2011</strong></td>
<td><strong>2016</strong></td>
</tr>
<tr>
<td>WACO - WACO-MCLENNAN COUNTY LIBRARY</td>
<td>205,991</td>
<td>195,796</td>
<td>$3,169,978</td>
</tr>
<tr>
<td>HEWITT - HEWITT PUBLIC LIBRARY</td>
<td>22,181</td>
<td>21,255</td>
<td>$535,383</td>
</tr>
<tr>
<td>MCGREGOR - MCGINLEY MEMORIAL PUBLIC LIBRARY</td>
<td>7,881</td>
<td>7,824</td>
<td>$14,499</td>
</tr>
<tr>
<td>WEST - WEST PUBLIC LIBRARY</td>
<td>4,487</td>
<td>4,404</td>
<td>$4,000</td>
</tr>
<tr>
<td>MART - NANCY NAIL MEMORIAL LIBRARY</td>
<td>2,972</td>
<td>3,464</td>
<td>$3,000</td>
</tr>
<tr>
<td>MOODY - MOODY COMMUNITY LIBRARY</td>
<td>2,148</td>
<td>2,151</td>
<td>$7,250</td>
</tr>
</tbody>
</table>
To Create a Texas LibPAS Report

1. Add Report
2. Select Collection
3. Title Report
4. Select Report Folder
5. Select Report Type
To Create a **Texas LibPAS** Report

6. Select Questions
7. Save Report
8. Filter for Library
9. Run

Modify (repeat 6-9)
Publish (if desired)
1. Add Report
2. Select collection

Collection: Texas Public Libraries Annual Report

3. Title Report
4. Select folder
5. Select Report Type

- Table report
- Trend report
- Period comparison
- Other report
6. Select questions

<table>
<thead>
<tr>
<th>Report Type</th>
<th>Table</th>
<th>Report Folder</th>
<th>Report</th>
<th>Location</th>
<th>Filters</th>
<th>% Filter Low &gt;= &lt;= Filter High</th>
<th>Sequence</th>
<th>Remarks</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td><strong>Texas Public Libraries Annual Report</strong></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>1. Did the library complete the annual report?</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>2. Accreditation Status</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>3.  Population of the Legal Service Area</td>
<td>26,271,551</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

**Section (Group)**

- All groups:
  - 1: Yes, non-local funds expended.
  - 2: No, Local funding only

**Staff Expenditures**

- 3.1 Salaries & Wages Expenditures
- 3.2 Employee Benefits Expenditures
- 3.3 Total Staff Expenditures

**Collection Expenditures**

- 3.4 Print Materials Expenditures
- 3.5 Electronic Materials expenditures
- 3.6 Other Materials Expenditures
- 3.7 Total Collection Expenditures
7. SAVE report!

### Texas Public Libraries Annual Report

**Texas Public Library Annual Report**

<table>
<thead>
<tr>
<th>Data Elements (Indicators)</th>
<th>Value</th>
<th>% Filter Low</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>ID</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td><strong>Did the library complete the annual report?</strong></td>
<td>Y</td>
<td></td>
</tr>
<tr>
<td><strong>Population of the Legal Service Area</strong></td>
<td>25,271,551</td>
<td></td>
</tr>
</tbody>
</table>

**Section 10: Internet and Electronic Services**

- **10.1** Does your library have a computer with Internet access printing/copying capability for the use by the public?
- **10.2** How many computer terminals are used to access the Internet by the general public? 20,613
- **10.3** Annual total of uses of Public Internet Computers 14,528,308
8. Filter for Libraries
8. Filter for Libraries

```
<table>
<thead>
<tr>
<th>Report Type</th>
<th>Period</th>
<th>Comparison Period</th>
</tr>
</thead>
<tbody>
<tr>
<td>Run</td>
<td>2016</td>
<td>2015</td>
</tr>
</tbody>
</table>

**Locations**

- EASTLAND - CENTENNIAL MEMORIAL LIBRARY
- EDEN - EDEN PUBLIC LIBRARY
- ELDORADO - SCHLEICHER COUNTY PUBLIC LIBRARY
- GORMAN - CHARLIE GARRETT MEMORIAL LIBRARY
- HASKELL - HASKELL COUNTY LIBRARY
- JAYTON - KENT COUNTY LIBRARY
- JUNCTION - KIMBLE COUNTY LIBRARY
- MASON - MASON COUNTY M BEVEN ECKERT MEMORIAL LIBRARY
- MENARD - MENARD PUBLIC LIBRARY
- MERKEL - MERKEL PUBLIC LIBRARY
- MERTZON - MB NOELKE JR MEMORIAL LIBRARY
- MUNDAY - MUNDAY CITY-COUNTY LIBRARY
- OZONA - CROCKETT COUNTY PUBLIC LIBRARY
- PAINT ROCK - HARRY BENGHE CROZIER MEMORIAL LIBRARY
- RANGER - RANGER CITY LIBRARY
- ROBERT LEE - COKE COUNTY LIBRARY
- ROTAN - ROTAN PUBLIC LIBRARY
- SAN ANGELO - TOM GREEN COUNTY LIBRARY SYSTEM
- SANTA ANITA - SANTA ANNA LIBRARY
- SNYDER - SCURRY COUNTY LIBRARY
- SONORA - SUTTON COUNTY LIBRARY
- STAMFORD - STAMFORD CARNEGIE LIBRARY
- STERLING CITY - STERLING COUNTY PUBLIC LIBRARY
- SUGAR CREEK - SUGAR CREEK LIBRARY
```

**Values**

<table>
<thead>
<tr>
<th>Value</th>
<th>% Filter Low</th>
<th>&lt;=</th>
<th>Filter High</th>
<th>Sequence</th>
<th>Remarks</th>
</tr>
</thead>
<tbody>
<tr>
<td>3,576</td>
<td>5,000</td>
<td>15,000</td>
<td>1</td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

PLEASE NOTE: Contact questions in the section 1.1 through 1.21 are locked.

- Boxar
```
9. Run Report

Modify Report
(go back to step 6)
SAVE THE REPORT!
## Published Reports

<table>
<thead>
<tr>
<th>Report Name</th>
<th>Report Type</th>
<th>Collection</th>
<th>Description</th>
<th>Updated</th>
<th>QR Code</th>
<th>URL</th>
</tr>
</thead>
</table>
Microsoft Excel
Microsoft Excel

Select the data you wish to display.

<table>
<thead>
<tr>
<th>Population Served Range*</th>
<th>Libraries</th>
<th>Number of MLS Librarians</th>
<th>Number of FTE Staff</th>
<th>Population Per FTE Staff</th>
<th>Population Per MLS Librarian</th>
<th>Average Salary of Head Librarian</th>
<th>Population</th>
</tr>
</thead>
<tbody>
<tr>
<td>Under 5,000</td>
<td>169</td>
<td>20.01</td>
<td>247.86</td>
<td>1,850.33</td>
<td>22,919.19</td>
<td>$24,439.77</td>
<td>458,613</td>
</tr>
<tr>
<td>5,001-10,000</td>
<td>117</td>
<td>35.59</td>
<td>291.90</td>
<td>2,921.95</td>
<td>23,955.05</td>
<td>$36,710.61</td>
<td>852,916</td>
</tr>
<tr>
<td>10,001-25,000</td>
<td>117</td>
<td>90.84</td>
<td>502.15</td>
<td>3,856.39</td>
<td>21,317.54</td>
<td>$51,133.82</td>
<td>1,936,485</td>
</tr>
<tr>
<td>25,001-50,000</td>
<td>67</td>
<td>171.19</td>
<td>530.94</td>
<td>4,508.53</td>
<td>13,983.04</td>
<td>$68,051.69</td>
<td>2,393,757</td>
</tr>
<tr>
<td>50,001-100,000</td>
<td>32</td>
<td>173.26</td>
<td>430.98</td>
<td>4,962.81</td>
<td>12,344.88</td>
<td>$92,149.09</td>
<td>2,138,874</td>
</tr>
<tr>
<td>100,001-200,000</td>
<td>26</td>
<td>255.66</td>
<td>649.89</td>
<td>5,589.67</td>
<td>14,208.98</td>
<td>$99,453.88</td>
<td>3,632,669</td>
</tr>
<tr>
<td>200,001-500,000</td>
<td>11</td>
<td>212.06</td>
<td>606.24</td>
<td>5,046.73</td>
<td>14,427.65</td>
<td>$111,830.82</td>
<td>3,059,528</td>
</tr>
<tr>
<td>Over 500,001</td>
<td>9</td>
<td>761.28</td>
<td>1,919.78</td>
<td>5,824.41</td>
<td>14,687.87</td>
<td>$157,554.11</td>
<td>11,181,579</td>
</tr>
<tr>
<td><strong>State Totals</strong></td>
<td>548</td>
<td>1,719.89</td>
<td>5,179.74</td>
<td>4,952.84</td>
<td>14,916.31</td>
<td>$49,544.31</td>
<td>25,654,421</td>
</tr>
</tbody>
</table>

*See Key to Terms
A pie chart is used to show proportions of a whole. Use it to show numbers that relate to a larger sum and always equal 100%. Do not use this chart if it contains many slices as angles are hard to estimate.
Design and Format Tabs

Add Chart Elements     Change Data     Chart type

Fonts     Colors     Outlines     Shapes
Texas Public Libraries by Population

- Under 5,000: 31%
- 5,001-10,000: 21%
- 10,001-25,000: 21%
- 25,001-50,000: 12%
- 50,001-100,000: 6%
- 100,001-200,000: 5%
- 200,001-500,000: 2%
- Over 500,001: 2%
- 5,001-10,000: 21%
- 25,001-50,000: 12%
- 10,001-25,000: 21%
- 50,001-100,000: 6%
- 100,001-200,000: 5%
- Over 500,001: 2%
- Under 5,000: 31%

Customize for emphasis
Add color and drama

MAKE IT COMPELLING
Conversation Starter

BEYOND BOOKS
Rural Libraries offer programs and services which enable smaller communities to grow.

- Equity & Inclusion
- Homelessness
- Hunger & Food Scarcity
- Immigration & Refugees

- Literacy
- STEM, GED Classes
- Preschool & K-12
- Afterschool Programs

- Education

- Human Services
- Health and Fitness
- Public Safety
- Disaster Prep/Shelter
- Aging

- Economic Development
- Job Search, Resume Help
- Small Business Incubator
- Workforce Development
- Local Agency Partner

- Community Wellness
- Arts & Culture
- History & Genealogy
- Technology Access
- Broadband Assistance

Used with permission.
https://tocker.org/
Communicate to Patrons

http://chambers.lib.tx.us/annual-report

Used with permission.
Show Value

https://www.bcslibrary.org/annual-reports/

Used with permission.

In 2015 South Dakota communities spent an average of $33 per resident on their public libraries.

An average of $4.37 was spent per resident on new materials purchases.
Thoughts?
Inspiration

We all have something we think is impossible,...but truly nothing is unattainable if we just swallow our excuses and do it.

―Katie Spotz, youngest person to row across the Atlantic Ocean (2010, age 22)
Thank you!

Library Development & Networking
accreditation@tsl.texas.gov, 800-252-9386

Accreditation & Statistics
Stacey Malek, Accreditation Program Coordinator
smalek@tsl.texas.gov, 512-463-5532
Valicia Greenwood, Library Statistics Specialist
vgreenwood@tsl.texas.gov, 512-463-5466