



Using Texas Public Library Statistics for Reports and Presentations

Valicia Greenwood, Library Statistics Specialist

Stacey Malek, LSTA/Accreditation Program Coordinator

Texas State Library and Archives Commission

Library Development and Networking Division

Fall 2019

Today's Plan

Identify the audience
Survey of available data
Quick reports
Create custom reports
Add graphics

Purpose

Take the data of your life and turn it into real people doing real things. – Dave Lieber

Dave Lieber: *The Power of
Storytelling in Business*
TEDxSMU 2013,
https://youtu.be/Xig_r8eKfeM



Identify the audience

WHO'S LISTENING?

Library Stakeholders

	Government	Library	Business
Internal	Governing Entity	Library Staff	Local Non-profits
External	Schools	Community	Employers

adapted from *Academic Library Value: The Impact Starter Kit*
by Megan Oakleaf, published by ALA in 2017

Stakeholder Priorities

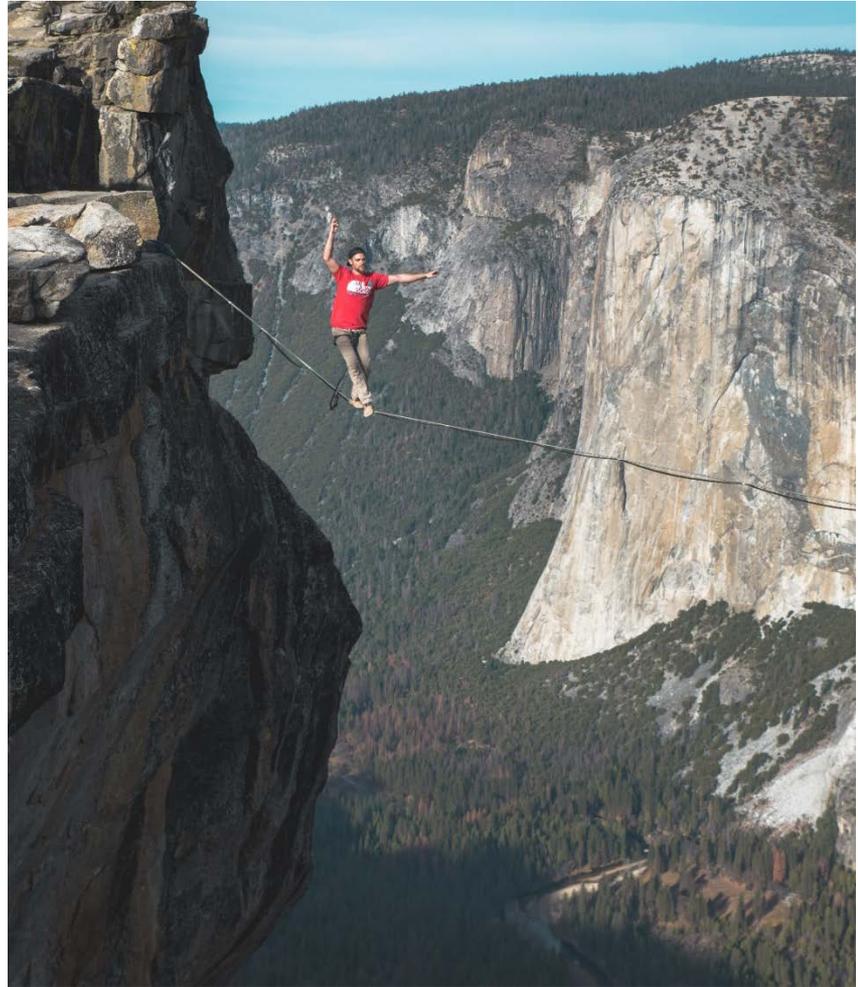
Challenges

Goals

Participation

Partnerships

Communication





Use the statistics

WHAT'S AVAILABLE?

National Data Sources



How to Visualize
Data for Your Area on
data.census.gov



Internet   as Infrastructure 

National Public Library Data Collection



[About](#)

[Grants](#)

[Our Work](#)

[Data](#)

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[Research & Evaluation](#) >

Data Catalog v

[Public Libraries Survey](#) >

[State Library Administrative Agency Survey](#) >

[Public Needs for Library and Museum Services Survey](#)

[Museum Data Files](#)

[Administrative Discretionary Grant Data](#)

[Heritage Health Information Survey \(HHIS\)](#)

[Library Search & Compare](#)

[Home](#) » [Data](#) » [Research & Evaluation](#) » [Data Catalog](#)

Data Catalog



[Library Search & Compare](#)

This web-based tool provides an easy way to query, browse, view, and download data about individual libraries from the FY2016 Public Libraries Survey. You can also find your library's FSCS code: The FSCS ID is listed after each library's name in parentheses.



[Public Libraries Survey \(PLS\)](#)

Conducted annually since 1988, PLS is your definitive source on the state of public libraries in the United States. Explore the PLS data to find key information on over 9,000 public library systems and 17,000 public library outlets nationwide.

IMLS Library Search & Compare

Send all questions and comments to research@imls.gov. All data from IMLS FY2016 Public Libraries Survey ([details](#)).

INSTITUTE of Museum and Library SERVICES Library Search & Compare

Search for library data

State: TX **Locale** Legal Basis: All Branch Libr...: 0 - 92 Circulation: 0 - 10.82M Revenue: 0 - 312.08M Staff: 0 - 2.21k Service Po...: 0 - 4.14M Visits: 0 - 17.42M Programs: 0 - 104.23k

City (44)
 Rural (168)
 Suburban (124)
 Town (223)

Enter a keyword in the search box above to search for libraries. From here, you can refine your search based on the other filters above.

 559 results

See variables related to:

Name	Service Area Population	Central Libraries	Branch Libraries	Bookmobiles	Legal Basis	FSCS Public Library?
+ ABERNATHY PUBLIC LIBRARY (TX0001)	3,578	1	0	0	CI	Y
+ ABILENE PUBLIC LIBRARY (TX0110)	121,721	1	2	0	CI	Y
+ AH MEADOWS LIBRARY (TX0180)	35,628	1	0	0	MJ	Y
+ ALEXANDER MEMORIAL LIBRARY (TX0449)	7,631	1	1	0	CI	Y
+ ALICIA SALINAS PUBLIC LIBRARY (TX0406)	40,473	1	2	0	CI	Y
+ ALLAN SHIVERS LIBRARY & MUSEUM (TX0552)	21,347	1	0	0	MJ	Y

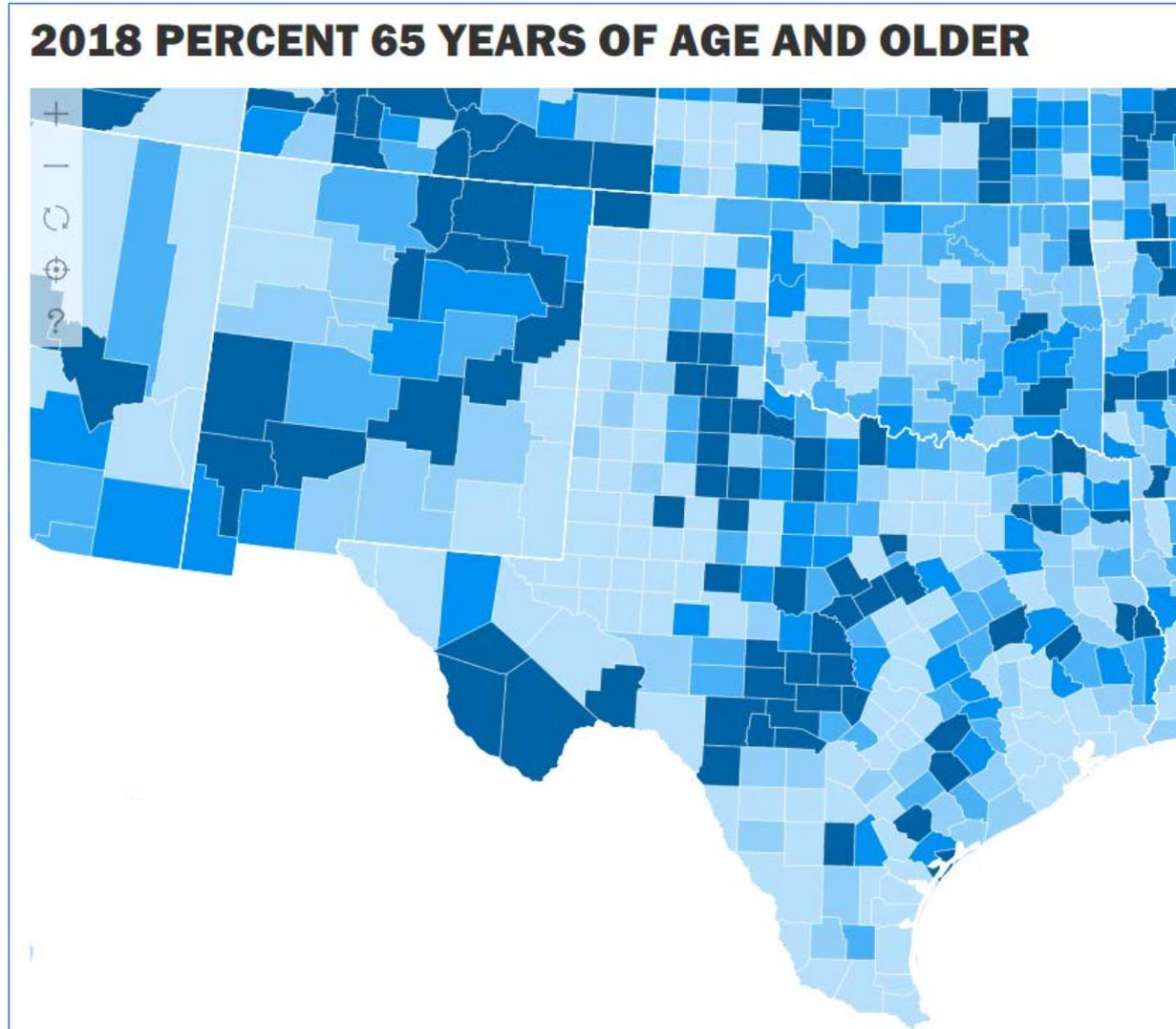
Show My Libraries

National Association of Counties



- New from NACo**
- Time Series Data**
- Find a County**
- County Finances**
- County Governance**
- County Workforce**
- Demographics**
 - Immigration
 - Millennial Population
 - Population by Age & Gender**
 - Percent Male Population
 - Percent Female Population
 - Percent Under Five Years of Age
 - Percent 5 to 14 Years of Age
 - Percent 15 to 24 Years of Age
 - Percent 25 to 64 Years of Age
 - Percent 65 Years of Age and Older
- Economy**
- Education**
- Energy & Environment**
- Federal Funding**
- Health & Human Services**

National Association of Counties



Texas-Based Information



Texas Municipal League

RESOURCES POLICY EDUCATION AFFILIATES CAREERS POOLS

HOW CAN WE HELP YOU?



Legislative Update



Our Home, Our
Decisions



Job Search



Member Directory



TTC Magazine



Upcoming Events

Edge Assessment

National coalition of libraries, local government and non-profits.

Provides tool which aligns technology to community priorities.

<http://www.libraryedge.org/>

Guides libraries to set goals for digital inclusion

TSLAC goal: 100% Texas Public
Library participation

Edge 2.0



Why?

“If you can point to the data, it drives a much better story...Data changes how cities function and make decisions for the future.”

**--Brooks Rainwater, Senior Executive and Director,
National League of Cities' Center for City Solutions**



Using the statistics

QUICK AND EASY REPORTS



Texas Public Library Statistics

CONTACT US | VISIT US | ABOUT US



TEXAS STATE LIBRARY
AND
ARCHIVES COMMISSION

SEARCH SITE

TRAIL

LIBRARY CATALOG

FIND A LIBRARY ↗

Search the TSLAC Site



Archives & Reference

Services for Libraries

Talking Book Program

Records Management

<https://www.tsl.texas.gov/ldn/statistics>

www.tsl.texas.gov

| Services for Libraries

| Accreditation and Statistics

[Annual Report](#)

[Accreditation](#)

[Public Library Statistics](#)

[Statistical Resources](#)



Texas Public Library Statistics

Texas Local Public Library Statistics

2018 Individual Library Statistics and Comparison Charts

2018-All (Texas LibPAS) Statistics from all reporting libraries

2018-Br (Texas LibPAS) Branch statistics only

Texas Public Library Five Year Trend Charts

individual library trends 2013-2018

Texas Public Library Comparison Charts



Customized Library Data and Comparison Charts for Local Fiscal Year 2018

Choose Your Library's City
from the drop-down menu
here:

then click on one or more
of these links:

[2018 Quick Report](#)

to get a quick summary of the
data for your library

[2018 Charts](#)

to see how your library compares
to ones of similar size
or to statewide measures

For direct comparisons, select up to four libraries here:

Comparison Library City 1:	<input type="text"/>
Comparison Library City 2:	<input type="text"/>
Comparison Library City 3:	<input type="text"/>
Comparison Library City 4:	<input type="text"/>
then click this link:	2018 Comparison Charts

Comparison Charts: Select Library City



Customized Library Data and Comparison Charts for Local Fiscal Year 2018

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Comparison Library City 1:	<input type="text"/>
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Comparison Library City 3:	<input type="text"/>
Comparison Library City 4:	<input type="text"/>

then click this link: [2018 Comparison Charts](#)

[These charts are licensed under a Creative Commons Attribution-NonCommercial-ShareAlike 4.0 International License.](#)

Input

2018 Library Quick Report

2018 Individual Charts

2018 Comparison Charts

2018Data



Comparison Charts: Select Report Type



Customized Library Data and Comparison Charts for Local Fiscal Year 2018

Choose Your Library's City
from the drop-down menu
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For direct comparisons, select up to four libraries here:

Comparison Library City 1:

Comparison Library City 2:

Comparison Library City 3:

Comparison Library City 4:

then click this link: [2018 Comparison Charts](#)

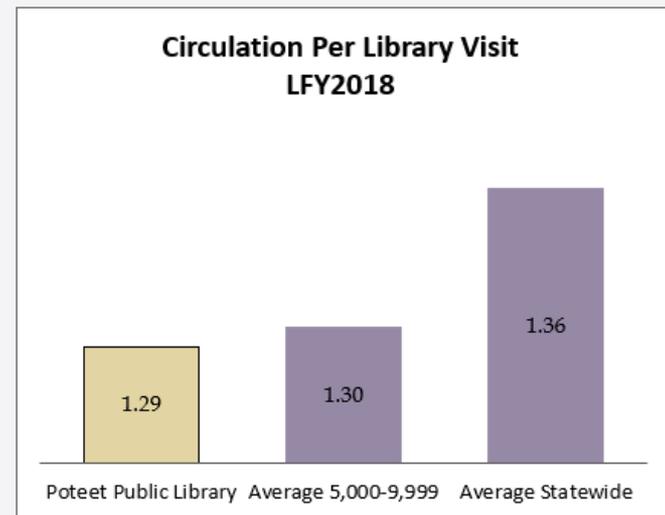
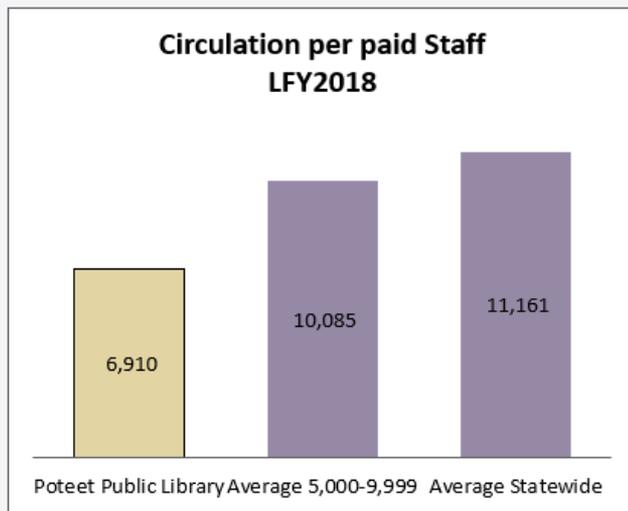
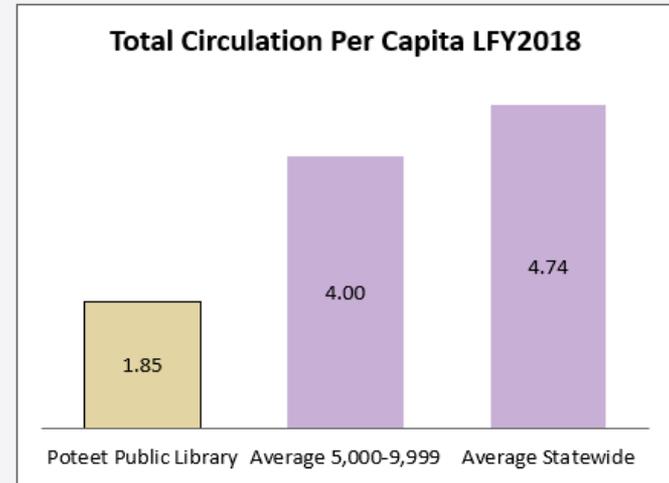
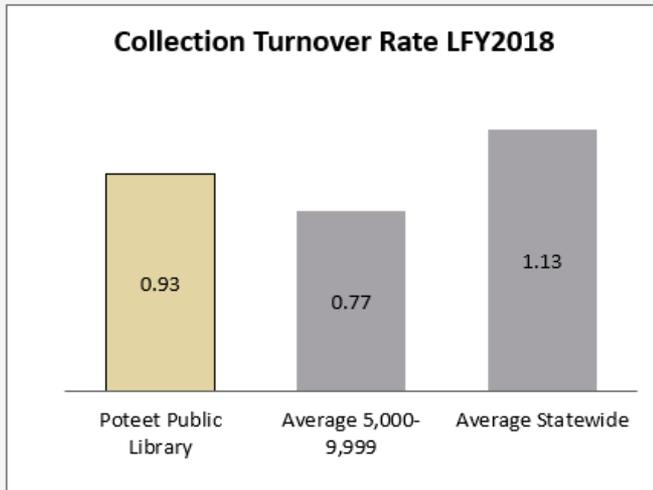


Individual Library Quick Report

Pleasanton Public Library Local Fiscal Year 2018 Public Library Data

GENERAL LIBRARY INFORMATION		LIBRARY COLLECTION	
City	Pleasanton	Books in Print-items	35,844
Region	Alamo Area	Physical Audio Items	1,294
County	Atascosa	Physical Video Items	4,358
Legal Establishment	City	Electronic Books	8,995
Membership Status (SFY 2020)	Member	Downloadable Audio Items	2,485
Population Served	22,956	Downloadable Video Items	269
Number of Branches	0	Local-Licensed Databases	1
Number of Bookmobiles	0	Total Collection-Items	53,246
		Current Print Subscriptions	62
		Books in Print-Items Per Capita	1.56
		Total Collection-Items Per Capita	2.32
OPERATING EXPENDITURES		LOCAL LIBRARY SERVICES	
Salaries and Wages	\$150,698	Physical Circulation-Children's	9,049
Employee Benefits	\$61,682	Digital Circulation-Children's	147
<i>Subtotal: Wages and Benefits</i>	<i>\$212,380</i>	Physical Circulation-Adult	27,245
Print Materials	\$18,320	Digital Circulation-Adult	3,746
Electronic Materials	\$10,000	Total Circulation	40,187
Other Materials	\$7,022	Number of Registered Users	8,957
<i>Subtotal: Library Materials</i>	<i>\$35,342</i>	Reference Transactions	4,269
Other Operating Expenditures	\$67,036	Library Visits	45,553
Indirect Costs	\$0	Number of Library Programs	95
Total Operating Expenditures	\$314,758	Total Library Program Attendance	1,719
Salaries and Wages Per Capita	\$9.25	Total Circulation Per Capita	1.75
Library Materials Expenditures Per Capita	\$0.11	Circulation Per Paid Staff Member	8,680
Total Operating Expenditures Per Capita	\$13.71	Circulation Per Hour	15.83
Wages and Benefits as % of Total Operating Expenditures	67%	Circulation Per Library Visit	0.88
Library Materials as % of Total Operating Expenditures	11%	Collection Turnover Rate	0.75
Other Operating Expenditures as % Total Operating Expenditures	21%	Reference Transactions Per Capita	0.19
Capital Outlay	\$0	Program Attendance Per Capita	0.07
		Library Visits Per Capita	1.98
LOCAL OPERATING EXPENDITURES			
Local Materials Expenditures	\$35,342		
Total Local Operating Expenditures	\$314,758		
Local Government Expenditures	\$314,758		

Individual Library Graphs



Comparison Charts: Select Comparison Library Cities



Customized Library Data and Comparison Charts for Local Fiscal Year 2018

Choose Your Library's City
from the drop-down menu
here:

then click on one or more
of these links:

[2018 Quick Report](#)

to get a quick summary of the
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to see how your library compares
to ones of similar size
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Comparison Library City 1:

Comparison Library City 2:

Comparison Library City 3:

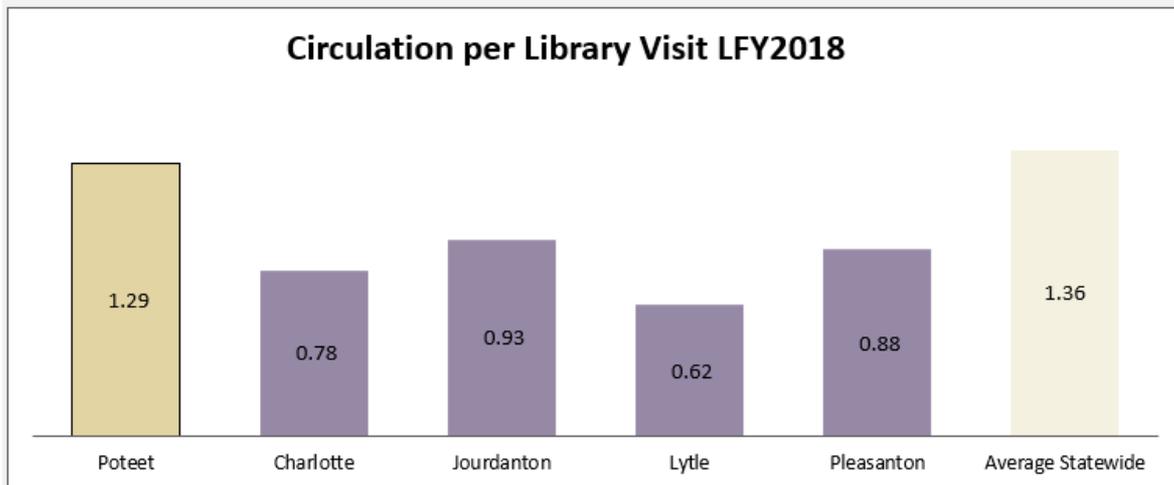
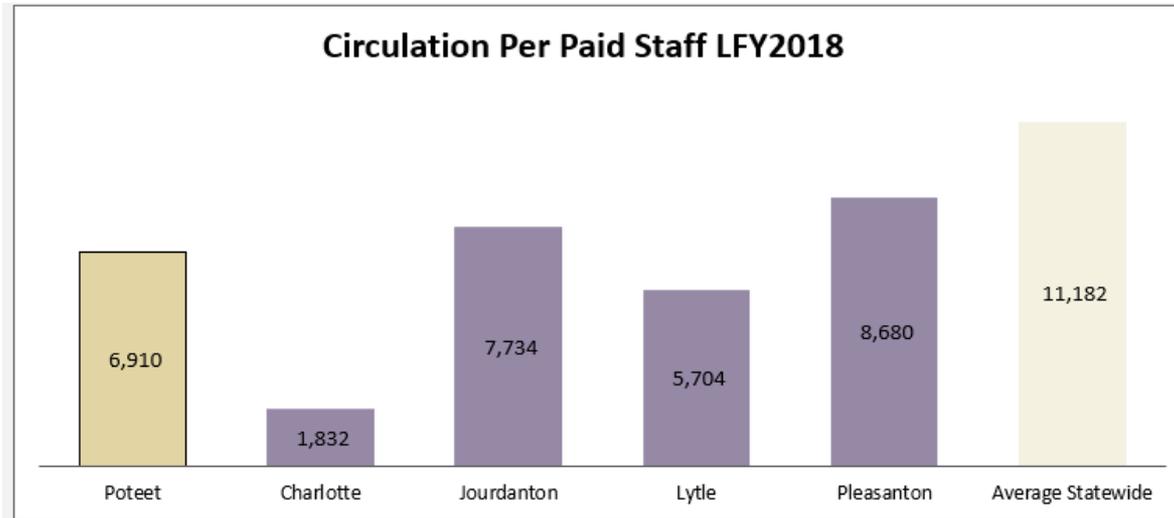
Comparison Library City 4:

then click this link:

[2018 Comparison Charts](#)



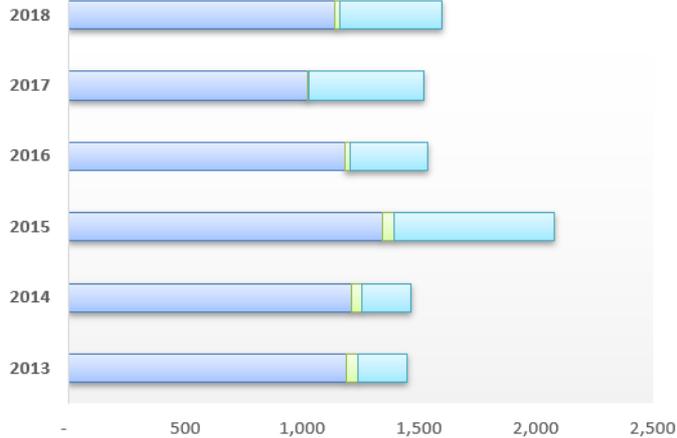
Library Comparison Charts



Five-Year Trends

Amarillo Public Library

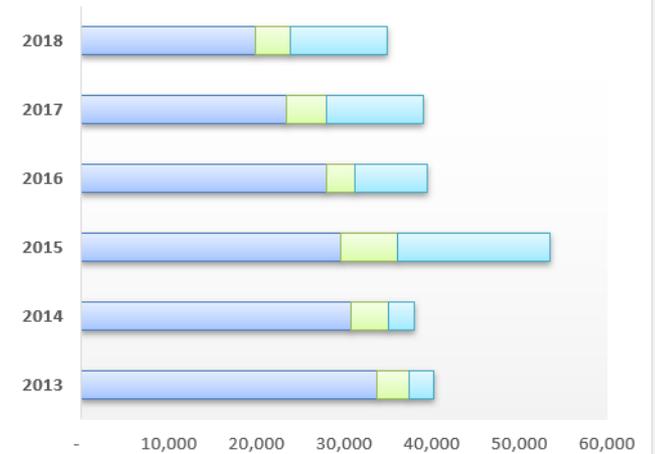
**Number of Library Programs
2013-2018**



	2013	2014	2015	2016	2017	2018
■ Number of programs targeting children	1,186	1,212	1,346	1,181	1,024	1,137
■ Number of programs targeting young adults	55	44	47	26	4	25
■ Number of programs targeting adults	207	211	687	328	493	436

Amarillo Public Library

**Library Program Attendance
2013-2018**



	2013	2014	2015	2016	2017	2018
■ Attendance at children's programs	33,800	30,826	29,578	28,015	23,425	19,860
■ Attendance at young adult programs	3,586	4,293	6,441	3,146	4,561	3,948
■ Attendance at adult programs	2,824	2,880	17,511	8,250	11,098	11,110



Welcome ABERNATHY PUBLIC LIBRARY

Click on the "Enter" button to access the online data collection form for your library.

Texas LibPAS, the 201

Texas LibPAS

data collection form,

Click for a blank copy of the [2018 Texas Public Libraries Annual Report Worksheet](#)

Data collection portal for the Texas Public Libraries Annual Report

NEW!

<https://tx.countingopinions.com/>

[Tip Sheets](#)

[Reporting Downloadables](#)
[Program and Program Attendance](#)
[Weekly Total Tool](#)

For additional information, read the [Frequently Asked Questions](#), or visit the [Texas Public Libraries Annual Report webpage](https://www.tsl.texas.gov/ld/pubs/arsma/index.html), <https://www.tsl.texas.gov/ld/pubs/arsma/index.html>

This site uses Pop-up windows which may be disabled in your browser. Turn off the pop-up blocker for this URL address to open these documents.



Texas LibPAS Report Tab

A screenshot of the Texas LibPAS navigation menu. The menu is a horizontal bar with a blue gradient. It contains several items: "Reports", "Data Input", "Home", "Menu", and "Logout" in the top row, and "Libraries", "Locations", and "Maps" in the bottom row. The "Reports" item is circled in blue. Below the menu is the Texas State Library and Archives Commission logo and name.

▶ Reports ▶ Data Input ▶ Home ▶ Menu ▶ Logout
▶ Libraries ▶ Locations ▶ Maps

TEXAS STATE LIBRARY
AND
ARCHIVES COMMISSION



Manage Reports – Texas Tab

Local **TX**

Annual Statistics Demo Reports Merge Documents

Report Name	Report Type	Collection	Description	Updated
2018 Branch Statistics	Table	Texas Public Libraries Annual Report Texas Outlet Data	published	2019-08-08 09:43
2018 Texas Public Library Statistics	Table	Texas Public Libraries Annual Report	published	2019-08-15 16:17
2017 Branch Statistics	Table	Texas Public Libraries Annual Report Texas Outlet Data	published	2018-08-02 15:05
2017 Texas Public Library Statistics	Table	Texas Public Libraries Annual Report	published	2018-08-02 12:42
2016 Branch Statistics	Table	Texas Public Libraries Annual Report Texas Outlet Data	published	2017-08-29 16:24



Manage Reports – Texas Tab

Local **TX**

Annual Statistics **Demo Reports** Merge Documents

Report Name	Report Type	Collection	Description	Updated
Two Year Comparison	Comparison	Texas Public Libraries Annual Report		2018-04-26 12:36
2016 Texas Public Library Statistics	Table	Texas Public Libraries Annual Report	Selected questions filtered by Bexar County including...	2017-07-28 11:33
6. Graph/PI Overlay report-Local Expenditures and Library Visits	Graph	Texas Public Libraries Annual Report	Example of a graph/PI overlay report	2017-07-27 16:44
2. Staffing Trends	OverallTrend	Texas Public Libraries Annual Report	Example of five-year trend report	2017-07-27 16:40
4. PI Gap Report	Gap	Texas Public Libraries Annual Report	Example of PI Gap Report	2017-07-27 16:43
3. Period Comparison Report	Comparison	Texas Public Libraries Annual Report	Example of period comparison report using revenue	2017-07-27 16:41
7. Summary Graph Report-Collections-Physical Items	Summary Graphs	Texas Public Libraries Annual Report	Example of a summary graph report	2017-07-27 16:45
1. Table Report	Table	Texas Public Libraries Annual Report	Example of a table report for expenditures	2017-07-27 16:39
5. Graph/PI Overlay report-Patron Use Computers and Library Visits	Graph	Texas Public Libraries Annual Report	Example of a graph PI overlay report-computer terminals...	2017-07-27 16:44

Merge Documents: Library Snapshot

Local **TX**

Annual Statistics Demo Reports **Merge Documents**

Report Name	Report Type	Collection	Description
2013 Two-Year Comparison Report	DOCUMENT	Texas Public Libraries Annual Report	This three-page report lists the data from local fiscal year 2013 and 2014. This is a snapshot of the local fiscal year 2013 data, as reported once it is downloaded.
2014 Two-Year Comparison Report	DOCUMENT	Texas Public Libraries Annual Report	This three-page report lists the data from local fiscal year 2014 and 2015. This is a snapshot of the local fiscal year 2014 data, as reported once it is downloaded.
2015 Two-Year Comparison Report	DOCUMENT	Texas Public Libraries Annual Report	This three-page report lists the data from local fiscal year 2015 and 2016. This is a snapshot of the local fiscal year 2015 data, as reported once it is downloaded.
2016 Two-Year Comparison Report	DOCUMENT	Texas Public Libraries Annual Report	This is a snapshot of the local fiscal year 2016 data, as reported once it is downloaded.
2017 Library Tri-Fold Snapshot	DOCUMENT	Texas Public Libraries Annual Report	This is a snapshot of the local fiscal year 2017 data, as reported once it is downloaded, and customized as desired.
2017 Two-Year Comparison Report	DOCUMENT	Texas Public Libraries Annual Report	This three-page report lists the data from local fiscal year 2017 and 2018. This is a snapshot of the local fiscal year 2017 data, as reported once it is downloaded.
2018 Library Tri-Fold Snapshot	DOCUMENT	Texas Public Libraries Annual Report	Annual Report This is a snapshot of the local fiscal year 2018 data, as reported once it is downloaded, and customized as desired.
2018 Two-Year Comparison Report	DOCUMENT	Texas Public Libraries Annual Report	This three-page report lists the data from local fiscal year 2018 and 2019. This is a snapshot of the local fiscal year 2018 data, as reported once it is downloaded.

Merge Documents: Library Snapshot

Assigned Population	28,038,398				
Branches	328				
Bookmobiles	11				
Square Footage of Central Library	8,329,596				
Hours Open per Week	24,035				
Volunteer Hours Worked Annually	1,108,582				
Total Staff Hours Worked per Week	281,204.80				
Collection Totals					
Physical Materials					
Books	38,075,356				
Audio	1,904,187				
Video	3,455,520				
Digital (downloadable) materials					
EBooks	14,455,521				
EAudio	5,731,222				
EVideo	557,252				
Licensed Electronic Collections (Databases)					
State License	71				
Licensed Locally	1,777				
Licensed by Consortium	728				
					
		Library Visits	65,969,577		
		Registered Users	14,570,855		
		Reference Questions	13,505,241		
Circulation					
		Children's materials	44,404,831		
		All other materials	54,898,369		
		Circulation of digital (downloadable) materials	14,411,885		
		Total Circulation	113,715,085		
		Inter-Library Loan			
		Materials Sent	657,839		
		Materials Received	648,811		
Programs & Attendance					
		Age Group	Programs	Attendance	
		Children's	188,156	4,859,763	
		Young Adult	29,185	459,319	
		Adult	115,607	1,531,066	
		Total	302,948	6,850,148	
Technology					
		Computers Available	20,598		
		Annual Computer Uses	11,346,861		
		Annual Wi-Fi Use	64,748,489		
Operating Revenue					
		Local Government Revenue		\$555,479,029	
		Foundation and grants		\$6,806,030	
		Other local sources		\$14,539,249	
		Total Operating Revenue		\$578,807,369	
Operating Expenditures					
		Staff Expenditures		\$384,854,621	
		Collection Material Expenditure		\$67,547,768	
		Print Materials		\$37,191,880	
		Electronic Materials		\$20,838,232	
		Other Operating Expenditures		\$108,218,180	
		Total Operating Expenditures		\$561,731,903	
Capital Revenue					
		Total Capital Revenue		\$64,933,312	
Capital Expenditures					
		Total Capital Expenditures		\$60,432,515	
M Texas Public Library System					
					

Texas State Library & Archives
Commission

Annual Report Statistics

Reporting Period 2018

Mark Smith
Director

Library & Archives
Commission

1201 Brazos
Austin, TX 78701-

512-463-5465
ld@tsl.state.tx.us

Austin, Texas



Merge Documents: Two-Year Comparison

Public Library Annual Report for Texas State Library & Archives Commission Comparison: Reporting Years 2018 And 2017

Section 1: General Information

Director/Head Librarian	Mark Smith	Email	director.librarian@tsl.texas.gov
Mailing Address	PO Box 12927 Austin 78711-2927		
Street Address	1201 Brazos Austin 78701-		
Web Address	https://www.tsl.texas.gov/		
Library Email	ld@tsl.state.tx.us	County	Travis
Phone	5124635465	Telefax	5129362306
2018 Assigned Population	26,036,398	2017 Assigned Population	25,654,421
Local fiscal year began	09/01/2015	Local fiscal year ended	08/31/2016

Section 2: Outlets	2018	2017
2.1 Number of Branch Libraries	328	324
2.2 Number of Bookmobiles	11	11
2.4 Square Footage of the Main Library	8,329,596	8,153,760

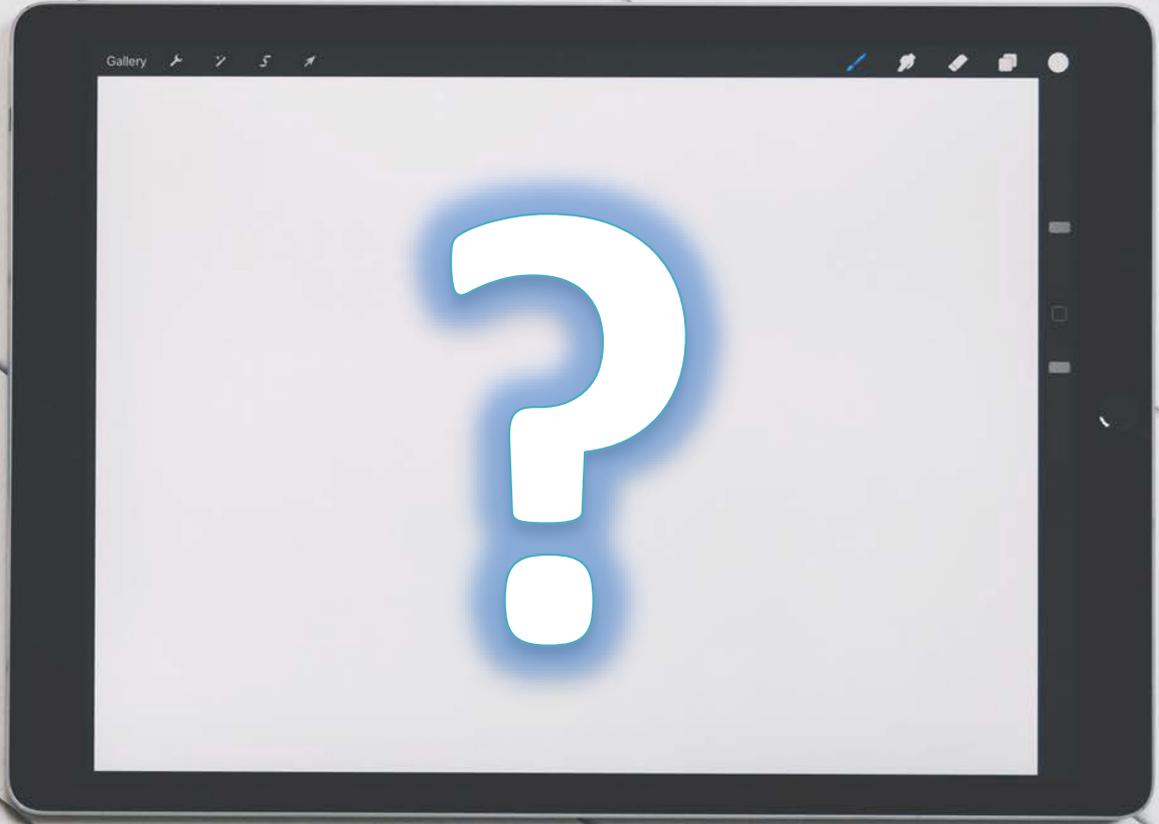
Section 3: Expenditures	2018	2017
3.1 Salaries & Wages Expenditures	\$275,236,649	\$266,588,508
3.2 Employee Benefits Expenditures	\$109,417,972	\$106,298,061
3.3 Total Staff Expenditures	\$384,654,621	\$372,886,569
3.4 Print Materials Expenditures	\$37,191,860	\$41,056,079
3.5 Electronic Materials Expenditures	\$20,638,232	\$18,555,529
3.6 Other Materials Expenditures	\$9,717,674	\$9,946,705
3.7 Total Collection Expenditures	\$67,547,766	\$69,558,313
3.8 Other Operating Expenditures	\$108,218,160	\$99,617,338
3.9 Total Direct Operating Expenditures	\$560,420,547	\$542,062,220
3.10 Indirect Costs	\$1,311,356	\$2,491,321
3.11 Total Library Operating Expenditures	\$561,731,903	\$544,553,541
3.12 Capital Outlay	\$60,432,515	\$57,829,333

Section 4: Local Financial Effort	2018	2017
4.1 Local Expenditures on Collections	\$67,035,416	\$68,768,239
4.2 Local Operating Expenditures	\$559,502,094	\$540,452,333
4.3 Local Government Operating Expenditures	\$545,762,219	\$528,129,078

Section 5: Library Revenue by Source	2018	2017
Operating Revenue		
5.1 City, Cities or Library District Operating Revenue	\$443,030,917	\$428,345,464
5.2 County or Counties Operating Revenue	\$110,136,906	\$105,171,738
5.3 School District Operating Revenue	\$2,311,206	\$2,157,282
5.4 Local Government Operating Revenue	\$555,479,029	\$535,674,484
5.5 State Government Operating Revenue	\$116,625	\$116,625
5.6 Federal Government Operating Revenue	\$1,866,436	\$1,195,201
5.7 Foundation & Corporate Grants used for Operating Expenditures	\$6,806,030	
5.8 Fines, Fees, Donations, Memorials, and Other Local Sources used for Operating Expenditures	\$14,539,249	\$13,935,279
5.9 Total Operating Revenue	\$578,807,369	\$557,558,565

Why?

Injecting hard numbers into your story will raise the stakes and bring your call to action into clearer focus. – Kate Harrison





Step-by-Step in Texas LibPAS and Excel

CREATING CUSTOM REPORTS



Texas LibPAS

Manage Reports

Manage Reports

To generate a report, select an existing report by Name (below) or use the Library Trend and/or Ranking Report links from the navigation bar (above).
Use the Add button to Create a new report in a Local folder.
To Move or Remove one or more reports, select the report(s) (use the checkbox in the first column) and ...
Use the Remove button to remove the report(s) that you previously created.
Use the Move button to move the report(s) to another local folder that you previously created.
Published Reports (see below) are available to share with anyone, using the associated URL.

Local TX

Report

Report Templates

Published Reports

+

Add

<input type="checkbox"/> Report Name	Report Type	Collection	Description
<input type="checkbox"/> Public Library Statistics by County- Revised from template 2013-09-19	Table	Texas Public Libraries Annual Report	Table Data for reporting libraries - Sec 2-11 NOTE...

Report Templates

Local

TX

Report

Report Templates

Published Reports

+

Report Templates

Report Name	Report Type	Collection	Description	Updated
Trend/PI Report	Trend	Texas Public Libraries Annual Report	Example of Trend/PI Report - Collection Expenditures NOTE: Must click "Save as New Report" in order to change filters or other report features.	2018-08-15 09:21:38
Period Comparison Report Example-Expenditures	Comparison	Texas Public Libraries Annual Report	Example of period comparison report for Expenditures NOTE: Must click "Save as New Report" in order to change filters or other report features.	2019-08-21 09:59:51
Trend Report	OverallTrend	Texas Public Libraries Annual Report	Example of Trend Report - Circulation NOTE: Must click "Save as New Report" in order to change filters or other report features.	2017-07-07 13:00:29
PI Gap Report	Gap	Texas Public Libraries Annual Report	Example of PI Gap Report - Circulation vs. Collection Expenditures NOTE: Must click "Save as New Report" in order to change filters or other report features.	2017-08-08 12:57:36
Staffing Data	Table	Texas Public Libraries Annual Report	FTE's, Salary statewide summary for reporting member and non-member libraries. NOTE: Must click "Save as New Report" in order to change filters or other report features.	2017-08-08 13:01:54
Library Summary Report	Table	Texas Public Libraries Annual Report	Example of Table Report NOTE: Must click "Save as New Report" in order to change filters or other report features. To run a report for an individual library, click under the word, "Filters" across from "Locations". For additional assistance, contact TSLAC staff.	2017-08-08 13:05:40
Graph report-Square footage and Library Visits	Graph	Texas Public Libraries Annual Report	Graph: NOTE: Must click "Save as New Report" in order to change filters or other report features.	2017-08-08 13:06:23

Table

Texas Public Library Statistics for Library Local Fiscal Year 2018

2018 Texas Public Library Statistics Texas Public Libraries Annual Report

Period: **2018, (Start 2019-01)** Months: **12**

Outlet (Location) (543)	1.1 Library Name	Population of the Legal Service Area	Legal Establishment	Accreditation Status	Region	1.2 County	1.3 LFY START	1.4 LFY END	1.5 Mailing Address	1.6 Mailing City	1.7 Mailing ZIP Code	1.8 Mailing ZIP+4 Extension	1.9 Street Address	1.10 Street City
ABILENE - ABILENE PUBLIC LIBRARY	Abilene Public Library	121,885	City	Member	Big Country Region	Taylor	10/1/2017	9/30/2018	202 Cedar St	Abilene	79601	5720	202 Cedar St	Abilene
ALAMO - SERGEANT FERNANDO DE LA ROSA MEMORIAL LIBRARY	Sergeant Fernando de la Rosa Memorial Library	30,379	City	Member	South Texas Region	Hidalgo	10/1/2017	9/30/2018	416 N Tower Rd	Alamo	78516	2795	416 N Tower Rd	Alamo
ALBANY - SHACKELFORD COUNTY LIBRARY	Shackelford County Library	3,328	County	Member	Big Country Region	Shackelford	1/1/2018	12/31/2018	PO Box 2167	Albany	76430	8007	402 N 2nd St	Albany
ALEDO - EAST PARKER COUNTY LIBRARY	East Parker County Library	14,517	Non-profit	Non-Member	North Texas Region	Parker	10/1/2017	9/30/2018	201 N FM 1187	Aledo	76008	4301	201 N FM 1187	Aledo
ALICE - ALICIA SALINAS PUBLIC LIBRARY	Alicia Salinas Public Library	89,963	City	Member	South Texas Region	Jim Wells	10/1/2017	9/30/2018	401 E 3rd St	Alice	78332	4798	401 E 3rd St	Alice
ALLEN - ALLEN PUBLIC LIBRARY	Allen Public Library	114,092	City	Member	Northeast Texas Region	Collin	10/1/2017	9/30/2018	300 N Allen Dr	Allen	75013	2540	300 N Allen Dr	Allen
ALPINE - ALPINE PUBLIC LIBRARY	Alpine Public Library	1,190	Non-profit	Member	Texas Trans-Pecos Region	Brewster	1/1/2018	12/31/2018	805 W Ave E	Alpine	79830	4615	805 W Ave E	Alpine
ALVARADO - ALVARADO PUBLIC LIBRARY	Alvarado Public Library	4,124	City	Member	North Texas Region	Johnson	10/1/2017	9/30/2018	210 N Baugh St	Alvarado	76009	3900	210 N Baugh St	Alvarado
ALVORD - ALVORD PUBLIC LIBRARY	Alvord Public Library	5,146	City	Member	North Texas Region	Wise	10/1/2017	9/30/2018	PO Box 323	Alvord	76225	0323	106 Franklin St	Alvord
AMARILLO - AMARILLO PUBLIC LIBRARY	Amarillo Public Library	198,826	City	Member	Texas Panhandle Region	Potter	10/1/2017	9/30/2018	PO Box 2171	Amarillo	79105	2171	413 E 4th Ave	Amarillo

Trend



Staffing Trends in Galveston County, 2011-2016

Collection: Texas Public Libraries Annual Report

TX	2011	Diff(%)	2012	Diff(%)	2013	Diff(%)	2014	Diff(%)	2015	Diff(%)	2016
Section 8: Library Staffing and Salaries											
MLS Librn Hours Wkd											
DICKINSON PUBLIC LIBRARY	70.00	80%	72.00	0%	72.00	50%	108.00	5.56%	114.00	-29.82%	80.00
FRIENDSWOOD PUBLIC LIBRARY	120.00	0%	120.00	0%	120.00	33.33%	160.00	25%	200.00	0%	200.00
GENEVIEVE MILLER HITCHCOCK PUBLIC LIBRARY		0%		0%		0%		0%		0%	
HELEN HALL LIBRARY	380.00	-5.26%	360.00	-11.11%	320.00	10.63%	354.00	16.67%	413.00	0.05%	413.20
LA MARQUE PUBLIC LIBRARY	40.00	0%	40.00	0%	40.00	0%	40.00	0%	40.00	0%	40.00
MAE S BRUCE LIBRARY	40.00	0%	40.00	0%	40.00	0%	40.00	0%	40.00	0%	40.00
MOORE MEMORIAL PUBLIC LIBRARY	280.00	0%	280.00	0%	280.00	0%	280.00	0%	280.00	0%	280.00
ROSENBERG LIBRARY	320.00	0%	320.00	0%	320.00	-5%	304.00	13.16%	344.00	0%	344.00
Other Librn Hrs Wkd											
DICKINSON PUBLIC LIBRARY		0%		0%		0%		0%	40.00	0%	40.00
FRIENDSWOOD PUBLIC LIBRARY	40.00	0%	40.00	0%	40.00	0%		0%		0%	
GENEVIEVE MILLER HITCHCOCK PUBLIC LIBRARY	39.00	2.56%	40.00	0%	40.00	0%	40.00	0%	40.00	0%	40.00
HELEN HALL LIBRARY		0%	120.00	31.67%	158.00	-6.33%	148.00	-37.84%	92.00	0%	92.00
LA MARQUE PUBLIC LIBRARY	80.00	0%	80.00	0%	80.00	0%	80.00	0%	80.00	0%	80.00
MAE S BRUCE LIBRARY		0%		0%	70.00	-57.14%	30.00	0%	30.00	33.33%	40.00
MOORE MEMORIAL PUBLIC LIBRARY		0%		0%		0%		0%		0%	
ROSENBERG LIBRARY	80.00	-50%	40.00	0%		0%	80.00	-50%	40.00	150%	100.00

Period Comparison

City and County Operating Revenue for McLennan County 3. Period Comparison Report

Collection: **Texas Public Libraries Annual Report**

Period: **2016** Comparison Period: **2011**

Locations - 6	Population of the Legal Service Area (Texas Public Library Annual Report)			Operating Revenue-City (Revenue Used for Operating Expenditures)			Operating Revenue-County (Revenue Used for Operating Expenditures)		
	2016		2011	2016		2011	2016		2011
									
WACO - WACO-MCLENNAN COUNTY LIBRARY	205,991	5.21%	195,796	\$3,169,978	12.44%	\$2,819,306	\$765,918	35.83%	\$563,861
HEWITT - HEWITT PUBLIC LIBRARY	22,181	4.35%	21,256	\$535,383	77.93%	\$300,896	\$6,000	50.00%	\$4,000
MCGREGOR - MCGINLEY MEMORIAL PUBLIC LIBRARY	7,881	0.73%	7,824	\$14,499	7.40%	\$13,500	\$5,000	25.00%	\$4,000
WEST - WEST PUBLIC LIBRARY	4,487	1.88%	4,404	\$4,000	0.00%	\$4,000	\$5,000	25.00%	\$4,000
MART - NANCY NAIL MEMORIAL LIBRARY	2,972	-14.20%	3,464	\$3,000	0.00%	\$3,000	\$5,000	25.00%	\$4,000
MOODY - MOODY COMMUNITY LIBRARY	2,148	-0.14%	2,151	\$7,250	45.00%	\$5,000	\$5,000	25.00%	\$4,000

To Create a **Texas LibPAS** Report

To generate a report, select an existing report from the navigation bar (above).
Use the **Add** button to Create a new report.
To Move or Remove one or more reports, use the **Move** or **Remove** buttons.
Use the **Remove** button to remove the report.
Use the **Move** button to move the report.
Published Reports (see below) are available.

Local

TX

Annual Statistics

1. Add Report
2. Select Collection
3. Title Report
4. Select Report Folder
5. Select Report Type

Manage Reports

from the navigation bar (above).

ments

To Create a **Texas LibPAS** Report

To generate a report, select an existing report or
Use the [Add](#) button to Create a new report
To Move or Remove one or more reports, select
Use the **Remove** button to remove the report(s)
Use the **Move** button to move the report(s)
Published Reports (see below) are available

Local

TX

Annual Statistics

Demo Reports

Merge Documents

Manage Reports

from the navigation bar (above).

6. Select Questions
7. Save Report
8. Filter for Library
9. Run

Modify (repeat 6-9)
Publish (if desired)



1. Add Report

Published Reports (see below) are available to share with anyone, using the associated ORCID

Local TX

Report Report Templates Published Reports

Add

<input type="checkbox"/>	Report Name	Report Type	Collection
--------------------------	-------------	-------------	------------

The screenshot shows a web interface for managing reports. At the top, there's a header "Published Reports" with a note "(see below) are available to share with anyone, using the associated ORCID". Below this are two tabs: "Local" (selected) and "TX". Under the "Local" tab, there are three sub-tabs: "Report" (selected), "Report Templates", and "Published Reports". In the "Report" sub-tab, there is a prominent "Add" button circled in blue. Below the "Add" button is a table with a header row containing a checkbox, "Report Name", "Report Type", and "Collection". The table body is currently empty.

2. Select collection

Collection: Texas Public Libraries Annual Report

Report Settings	Options	Option Settings	Format
Report Settings			
Collection	-- Select --		
Period	-		
Report Name			
Description			
Title			
Report Type	Table	Report Folder	Report

3. Title Report

4. Select folder

Report Settings Options Option Settings Format

Report Settings

Collection	Texas Public Libraries Annual Report ▼
Period	2018 ▼
Report Name	Un-named Report
Description	
Title	Report 1

Report Type Table ▼ Report Folder Report ▼

Run Save Save as New Report Save as New Template Publish Report

Locations

[Locations](#)



5. Select Report Type

- Table report
- Trend report
- Period comparison
- Other report

6. Select questions

Report Type Report Folder

Locations	Filters						
Locations							
Data Elements (Indicators)	Value	% Filter Low	>=	<=	Filter High	Sequence	Rem
Texas Public Libraries Annual Report							
Texas Public Library Annual Report							
<input checked="" type="checkbox"/> Did the library complete the annual report?						1	
<input checked="" type="checkbox"/> Accreditation Status						2	
<input checked="" type="checkbox"/> Population of the Legal Service Area	25,271,551					3	
Section (Group)							
- All groups --							
3.0-1 Yes. Non local funds expended.							
3.0-N No. Local funding only							
Staff Expenditures							
3.1 Salaries & Wages Expenditures							
3.2 Employee Benefits Expenditures							
3.3 Total Staff Expenditures							
Collection Expenditures							
3.4 Print Materials Expenditures							
3.5 Electronic Materials Expenditures							
3.6 Other Materials Expenditures							
3.7 Total Collection Expenditures							

7. SAVE report!

Report Type Trend ▼		Report Folder Report ▼	
<input type="button" value="Run"/>	<input type="button" value="Save"/>	<input type="button" value="Save as New Report"/>	<input type="button" value="Save as New Template"/>
Locations		Filters	
Locations			
Data Elements (Indicators)		Value	% Filter Low
Texas Public Libraries Annual Report			
Texas Public Library Annual Report			
<input type="checkbox"/>	ID		<input type="text"/>
<input type="checkbox"/>	Did the library complete the annual report?	Y	
<input type="checkbox"/>	Population of the Legal Service Area	25,271,551	<input type="text"/>
Section 10: Internet and Electronic Services			
<input checked="" type="checkbox"/>	▶ 10.1 Does your library have a computer with Internet access printing/copying capability for the use by the public?		<input type="text"/>
<input checked="" type="checkbox"/>	10.2 How many computer terminals are used to access the Internet by the general public?	20,613	<input type="text"/>
<input checked="" type="checkbox"/>	10.3 Annual total of uses of Public Internet Computers	14,528,308	<input type="text"/>

8. Filter for Libraries

Report Settings

Collection	Texas Public Libraries Annual Report
Period	2016
Comparison Period	2015
Report Name	Period Comparison Report Example-Expenditures
Description	Example of period comparison report for Expenditures NOTE: Must click "Save as New Report" in order to change filters or other report features.
Title	Expenditures comparison 2016 to 2015

Report Type: Period Comparison Center

Run Save Save as New Report Save as New Template Update Template

Locations		Filters					
Locations	Value	% Filter Low	>=	<=	Filter High	Sequence	Remove
Data Elements (Indicators)							
Texas Public Libraries Annual Report							
vgreenwood@tsl.texas.gov Stacey Malek (smalek@tsl.texas.gov), 512/463-5465, or toll free in Texas 800/252-9386.">Texas Public Libraries Annual Report - Introduction							
<input checked="" type="checkbox"/>	Population of the Legal Service Area	20,211,997	5000		15000	1	X
<input checked="" type="checkbox"/>	Region					5	X
Public Information. In addition, the information being entered may be subject to interception via common Internet tools. Please read our Web Policies and Disclaimers Web Policies and Disclaimers . PLEASE NOTE: Contact questions in the section 1.1 through 1.21 are locked. You will not be able to change that data. Please contact LDN staff if changes need to be made to these questions.">Section 1: Library Information - Central/Administrative Library							
<input checked="" type="checkbox"/>	1.1 Library Name					2	X
<input checked="" type="checkbox"/>	1.2 County	Bexar				3	X
<input checked="" type="checkbox"/>	1.10 Street City					4	X
Staff Expenditures							
<input checked="" type="checkbox"/>	3.1 Salaries & Wages Expenditures	\$244,461,456				6	X
<input checked="" type="checkbox"/>	3.2 Employee Benefits Expenditures	\$94,006,693				7	X
<input checked="" type="checkbox"/>	3.3 Total Staff Expenditures	\$338,468,149				8	X

8. Filter for Libraries

Report Settings - Google Chrome
tx.countingopinions.com/pireports/report_locations.php?report_id=26471&pi_collection_id=...

Period: 2016 Comparison Period: 2015

Close

Include my location Filters --Select Filter-- [View Selection](#)

Locations

- EASTLAND - CENTENNIAL MEMORIAL LIBRARY
- EDEN - EDEN PUBLIC LIBRARY
- ELDORADO - SCHLEICHER COUNTY PUBLIC LIBRARY
- GORMAN - CHARLIE GARRETT MEMORIAL LIBRARY
- HASKELL - HASKELL COUNTY LIBRARY
- JAYTON - KENT COUNTY LIBRARY
- JUNCTION - KIMBLE COUNTY LIBRARY
- MASON - MASON COUNTY M BEVEN ECKERT MEMORIAL LIBRARY
- MENARD - MENARD PUBLIC LIBRARY
- MERKEL - MERKEL PUBLIC LIBRARY
- MERTZON - MB NOELKE JR MEMORIAL LIBRARY
- MUNDAY - MUNDAY CITY-COUNTY LIBRARY
- OZONA - CROCKETT COUNTY PUBLIC LIBRARY
- PAINT ROCK - HARRY BENGE CROZIER MEMORIAL LIBRARY
- RANGER - RANGER CITY LIBRARY
- ROBERT LEE - COKE COUNTY LIBRARY
- ROTAN - ROTAN PUBLIC LIBRARY
- SAN ANGELO - TOM GREEN COUNTY LIBRARY SYSTEM
- SANTA ANNA - SANTA ANNA LIBRARY
- SNYDER - SCURRY COUNTY LIBRARY
- SONORA - SUTTON COUNTY LIBRARY
- STAMFORD - STAMFORD CARNEGIE LIBRARY
- STERLING CITY - STERLING COUNTY PUBLIC LIBRARY
- SWEETWATER - COUNTY CITY LIBRARY

Filters

Value	% Filter Low	>=	<=	Filter High	Sequence	Rem
3,578	5000		15000		1	
					5	
					2	
Bexar					3	
					4	
\$9,627					6	
\$681					7	
\$10,308					8	
\$6,012					9	
\$0					10	
\$0					11	
\$6,012					12	
\$1,116					13	
\$17,436					14	

is a change in the fiscal year, please contact LDN staff to update that information. All information must be e...
reditation@tsl.texas.gov 512/463-5465, or toll free in Texas 800/252-9386">Texas Public Libraries Annual Rep

Web Policies and Disclaimers. PLEASE NOTE: Contact questions in the section 1.1 through 1.21 are locked. Y

9. Run Report

Report Type Trend ▼		Report Folder Report ▼		
<input type="button" value="Run"/>	<input type="button" value="Save"/>	<input type="button" value="Save as New Report"/>	<input type="button" value="Save as New Template"/>	<input type="button" value="Publish Report"/>
Locations		Filters		
Locations				
Data Elements (Indicators)	Value	% Filter Low >= <=		

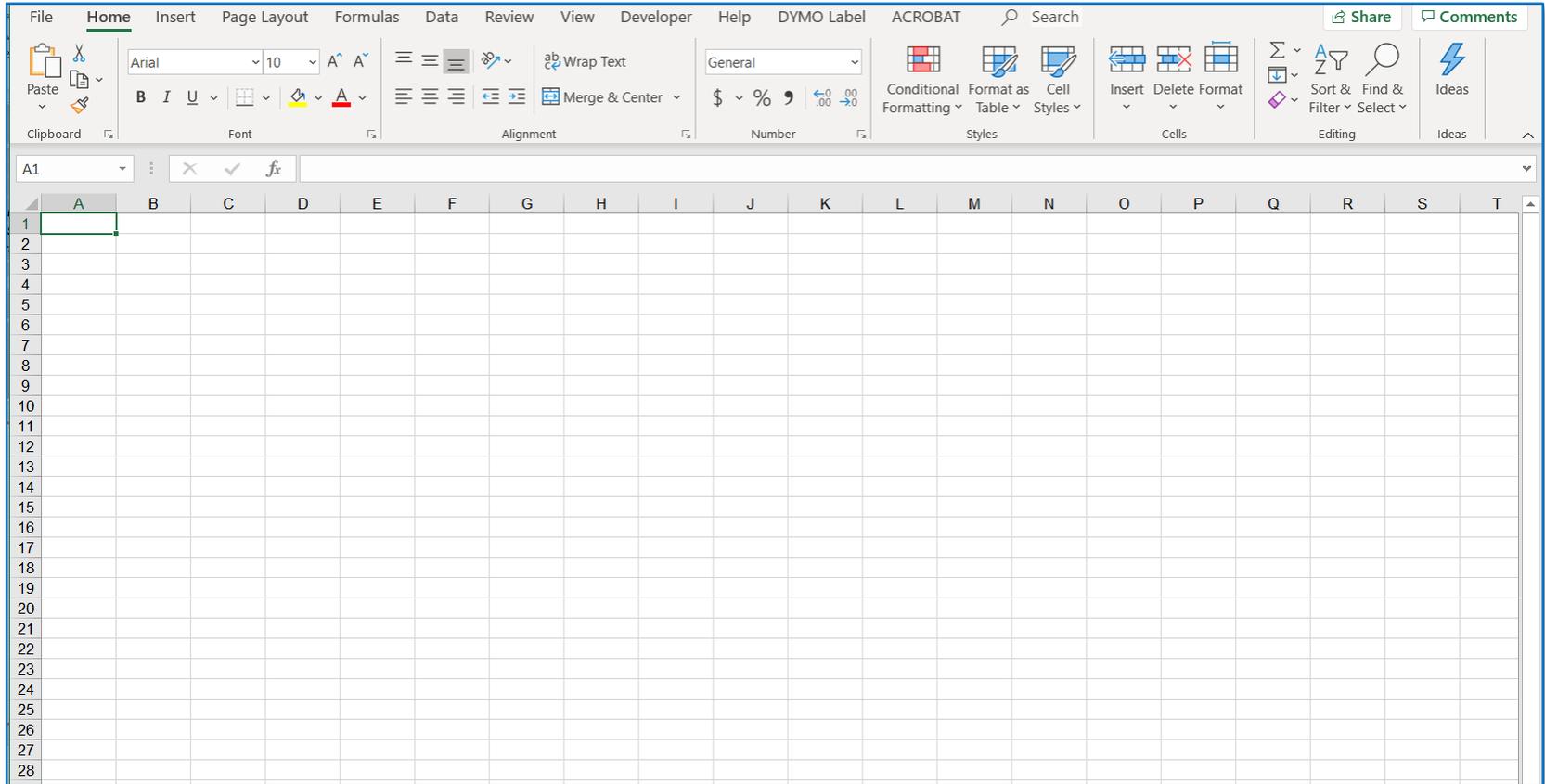
Modify Report
(go back to step 6)
SAVE THE REPORT!

Publish

Merge Documents		Report Templates		Published Reports			
Published Reports							
<input type="checkbox"/>	Report Name	Report Type	Collection	Description	Updated	QR-Code	URL
<input type="checkbox"/>	Technology trends	OverallTrend	Texas Public Libraries Annual Report		2017-09-21	QR-Code	<pre>Technology trends</pre>



Microsoft Excel



The image shows the Microsoft Excel application window. The ribbon is set to the 'Home' tab, which is divided into several groups: Clipboard, Font, Paragraph, Alignment, Number, Styles, Cells, Editing, and Ideas. The font is set to Arial, size 10. The number format is set to General. The worksheet grid is visible, with columns labeled A through T and rows numbered 1 through 28. The active cell is A1, and the formula bar is empty.

Microsoft Excel

Select the data you wish to display.

Population Served Range*	Libraries	Number of MLS Librarians	Number of FTE Staff	Population Per FTE Staff	Population Per MLS Librarian	Average Salary of Head Librarian	Population
Under 5,000	169	20.01	247.86	1,850.33	22,919.19	\$24,439.77	458,613
5,001-10,000	117	35.59	291.90	2,921.95	23,965.05	\$36,710.61	852,916
10,001-25,000	117	90.84	502.15	3,856.39	21,317.54	\$51,133.82	1,936,485
25,001-50,000	67	171.19	530.94	4,508.53	13,983.04	\$68,051.69	2,393,757
50,001-100,000	32	173.26	430.98	4,962.81	12,344.88	\$92,149.09	2,138,874
100,001-200,000	26	255.66	649.89	5,589.67	14,208.98	\$99,453.88	3,632,669
200,001-500,000	11	212.06	606.24	5,046.73	14,427.65	\$111,830.82	3,059,528
Over 500,001	9	761.28	1,919.78	5,824.41	14,687.87	\$157,554.11	11,181,579
State Totals	548	1,719.89	5,179.74	4,952.84	14,916.31	\$49,544.31	25,654,421

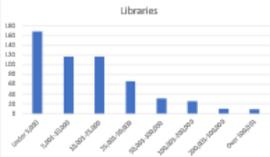
[*See Key to Terms](#)

Insert Chart Type Selection

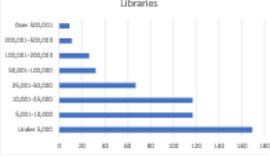
Insert Chart
?
✕

Recommended Charts
All Charts

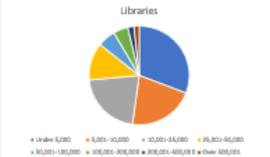
Libraries



Libraries



Libraries



Under 5,000 5,001-10,000 10,001-25,000 25,001-50,000
50,001-100,000 100,001-200,000 200,001-500,000 Over 500,001

Chart Title



Chart Title



Pie

Libraries

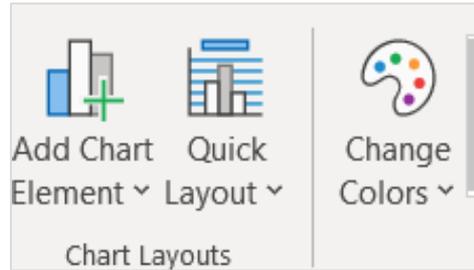


■ Under 5,000
 ■ 5,001-10,000
 ■ 10,001-25,000
 ■ 25,001-50,000
■ 50,001-100,000
 ■ 100,001-200,000
 ■ 200,001-500,000
 ■ Over 500,001

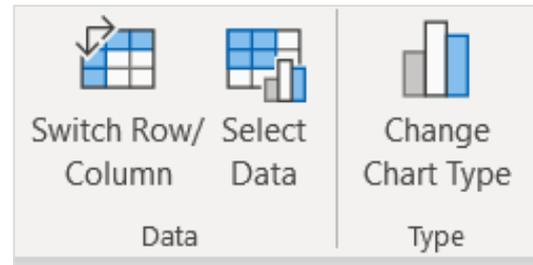
A pie chart is used to show proportions of a whole. Use it to show numbers that relate to a larger sum and always equal 100%. Do not use this chart if it contains many slices as angles are hard to estimate.

OK
Cancel

Design and Format Tabs

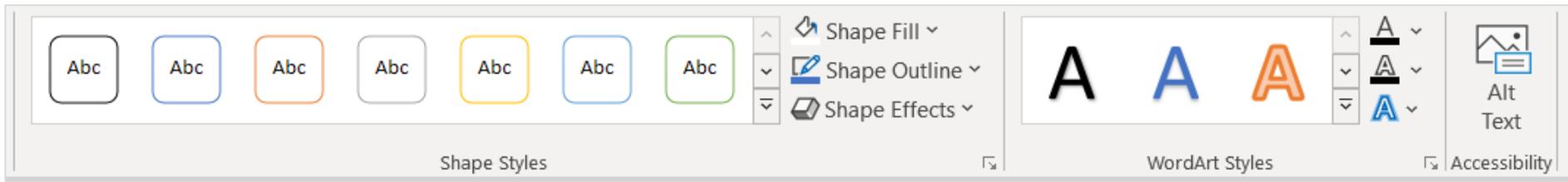


Add Chart Elements



Change Data

Chart type



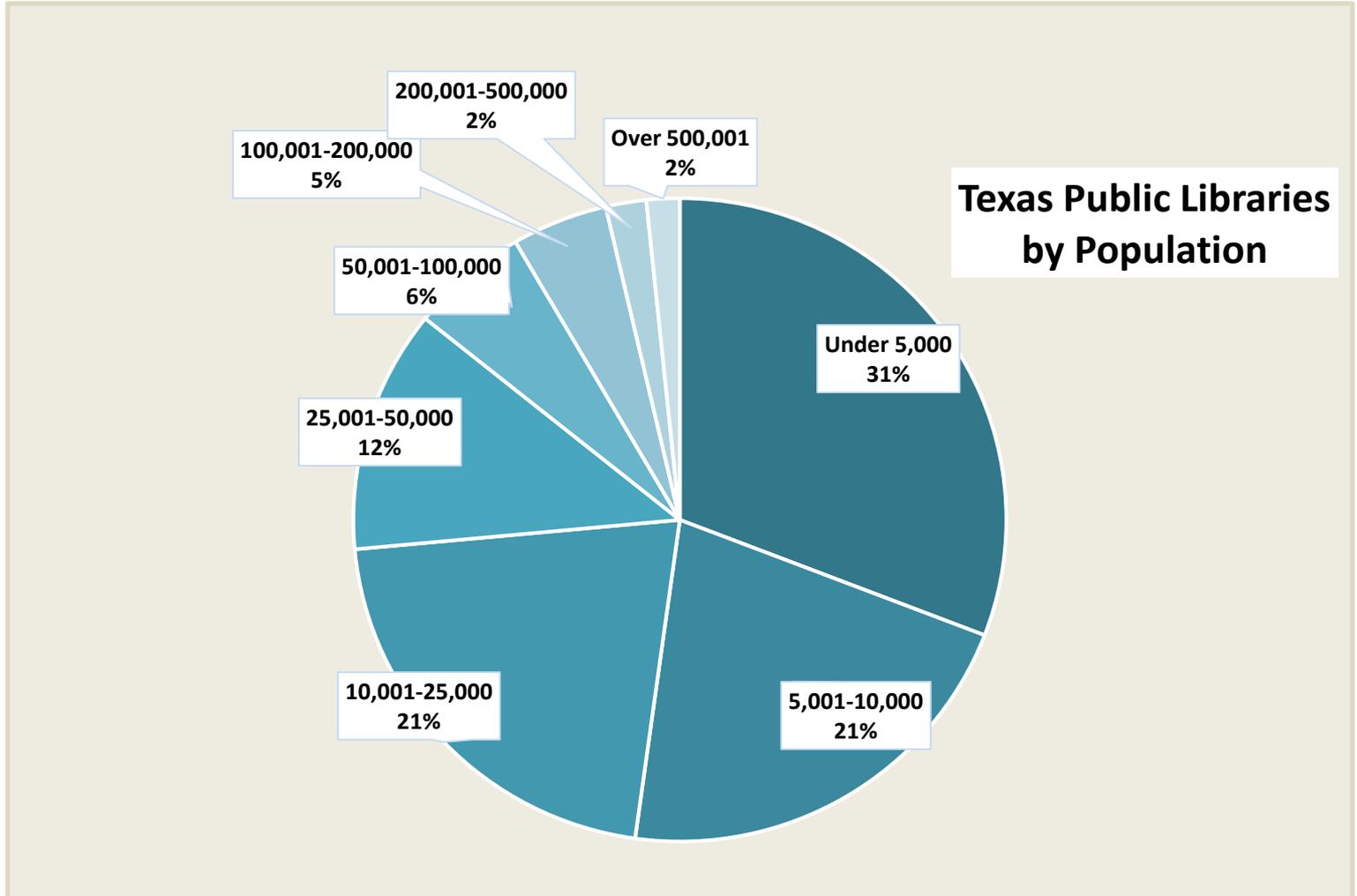
Fonts

Colors

Outlines

Shapes

Customize for emphasis





Add color and drama

MAKE IT COMPELLING

Conversation Starter

BEYOND BOOKS

Rural Libraries offer programs and services which enable smaller communities to grow.



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<https://tocker.org/>

Communicate to Patrons

<http://chambers.lib.tx.us/annual-report>

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Show Value



OUR LIBRARIES • ABOUT US • CATALOG • DIGITAL RESOURCES • SERVICES • FRIENDS • CONTACT

<https://www.bcslibrary.org/annual-reports/>

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CIRCULATION

480,706 items checked out
201,633 visitors
2,497 new library patrons registered
3,150 hours open to the public

TECHNOLOGY & TECHNICAL SERVICES

102,669 digital downloads
5,487 items added to the collection
22 new public computers installed

OUTREACH &



Did you know that we have a weekly electronic newsletter? you would like to sign up, click the link (or copy and paste address) to be taken to [Read More](#)

LIBRARY VALUE

FOR EVERY
ONE DOLLAR
-INVESTED IN-
TEXAS PUBLIC LIBRARIES-

COMMUNITIES SEE A RETURN OF

\$4.64

IN ACCESS TO RESOURCES,
PROGRAMMING, SERVICES,
AND TECHNOLOGY

TEXAS STATE LIBRARY AND ARCHIVES COMMISSION RETURN ON INVESTMENT STUDY 2017



In 2015 South Dakota communities
spent an average of \$33 per resident
on their public libraries.



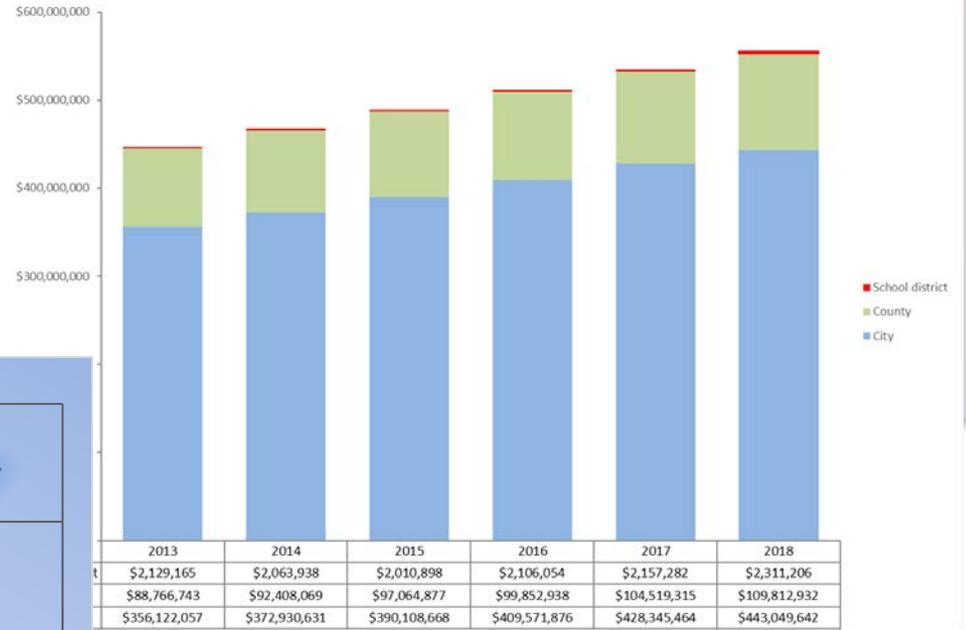
An average of \$4.37
was spent per
resident on new
materials purchases.



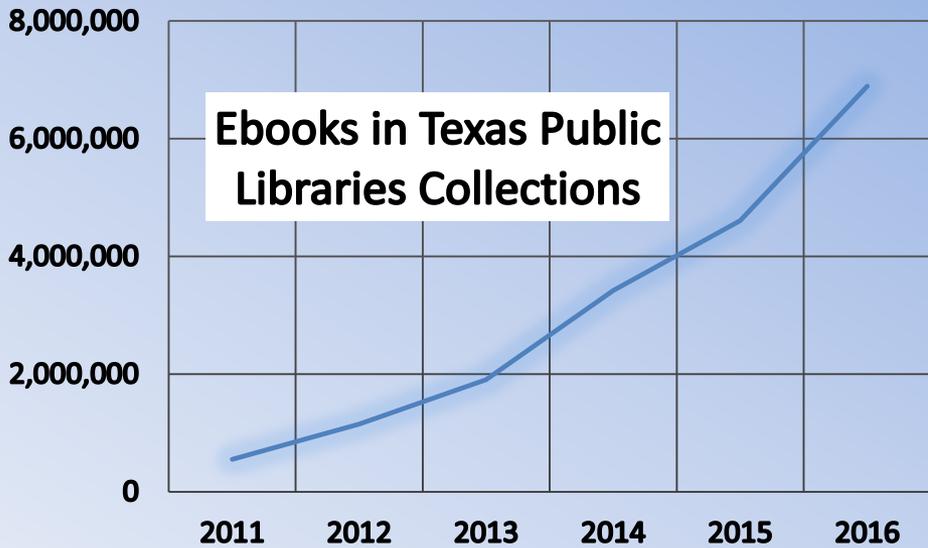


Identify Trends

Statewide Library Operating Revenue by Local Government Source
2013-2018



Ebooks in Texas Public Libraries Collections



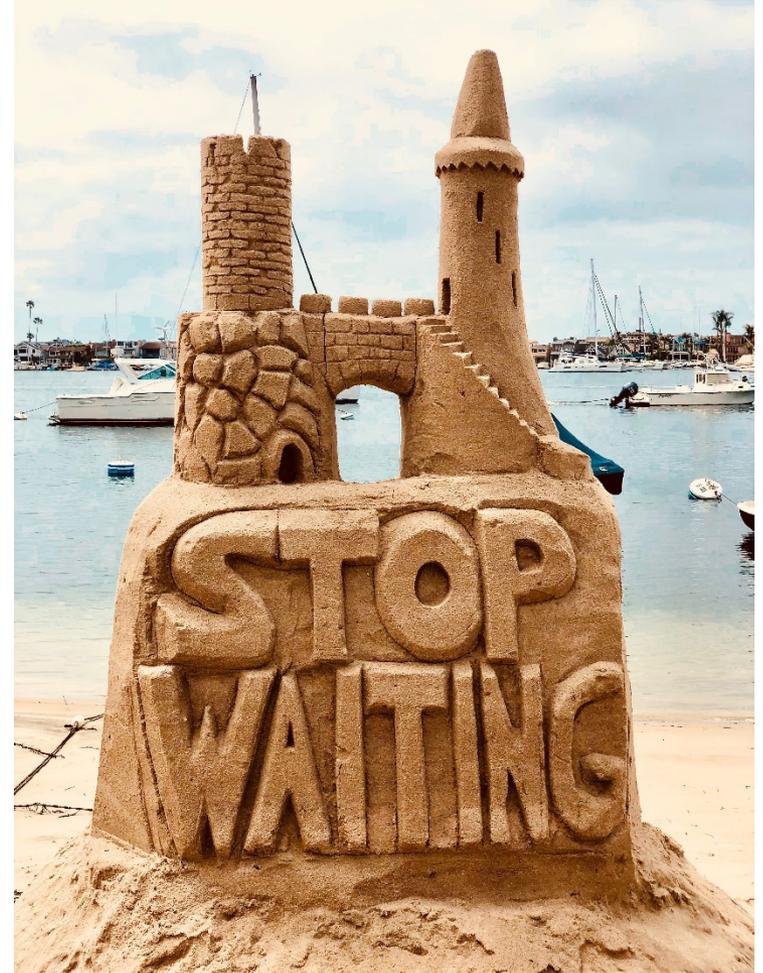


Thoughts?

Inspiration

We all have something we think is impossible,...but truly nothing is unattainable if we just swallow our excuses and do it.

—Katie Spatz, youngest person to row across the Atlantic Ocean (2010, age 22)



Thank you!

Library Development & Networking
accreditation@tsl.texas.gov, 800-252-9386

Accreditation & Statistics

Stacey Malek, Accreditation Program Coordinator
smalek@tsl.texas.gov, 512-463-5532

Valicia Greenwood, Library Statistics Specialist
vgreenwood@tsl.texas.gov, 512-463-5466