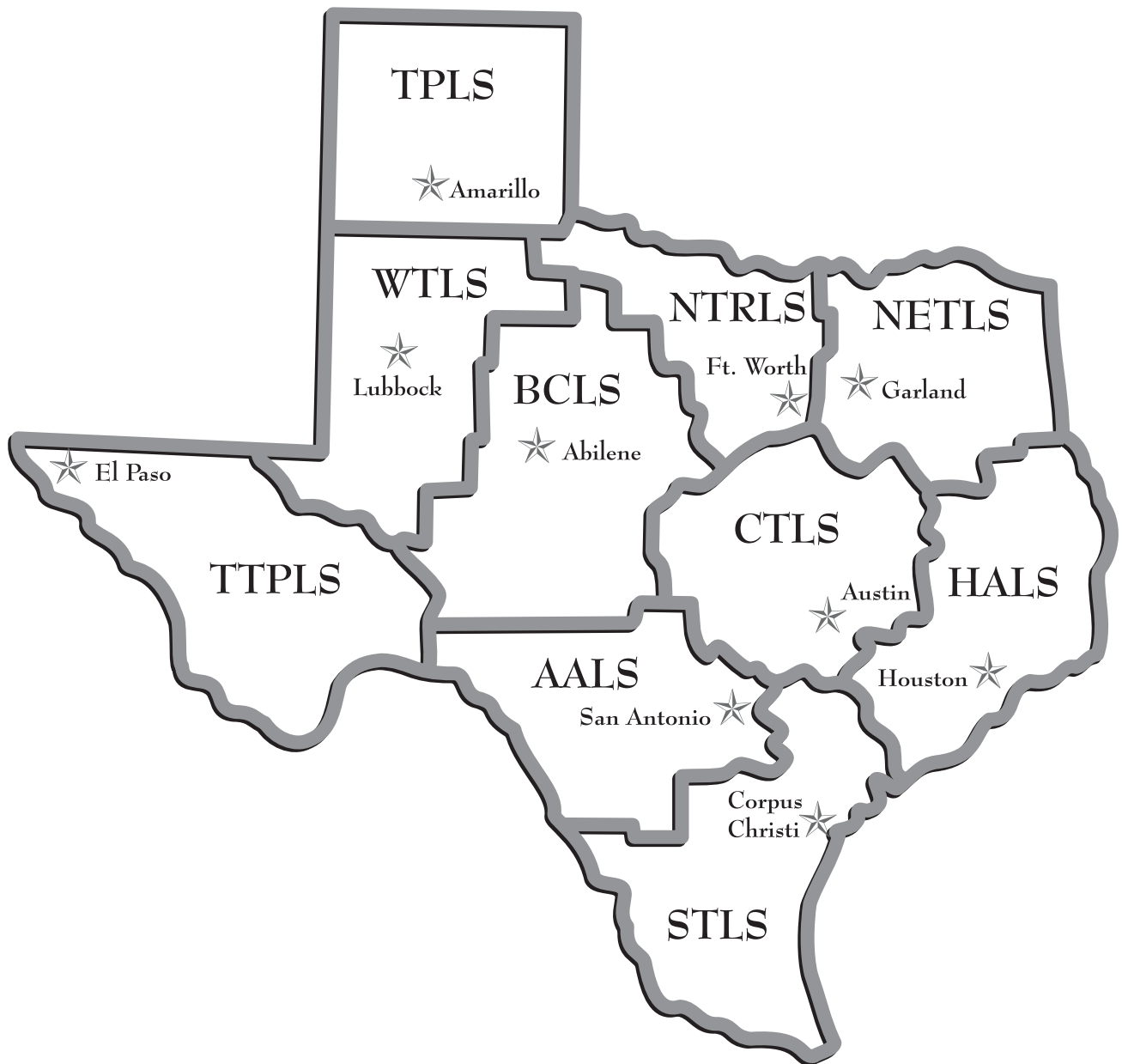


---

# Summary Statistics

# Texas Library Systems



AALS	Alamo Area Library System
BCLS	Big Country Library System
CTLS	Central Texas Library System
HALS	Houston Area Library System
NETLS	Northeast Texas Library System
NTRLs	North Texas Regional Library System
STLS	South Texas Library System
TPLS	Texas Panhandle Library System
TTLPS	Texas Trans-Pecos Library System
WTLS	West Texas Library System

## Summary Characteristics of Texas Library Systems -- 2001 (Part 1)

	Members	Non-members	Totals
Libraries reporting	525	19	544
Population served (SFY 2003)	19,099,154	283,432	19,382,586
Population unserved (SFY 2003)	.	.	1,469,234
Number of branches	283	2	285
Number of bookmobiles	15	0	15
Public service outlets	328	1	329
<b>EXPENDITURES(\$)</b>			
Salaries and wages	163,646,458	463,054	164,109,512
Employee benefits	43,458,407	116,983	43,575,390
Subtotal: wages and benefits	207,104,865	580,037	207,684,902
Print materials	32,185,150	74,292	32,259,442
Serial subscriptions	8,102,115	7,886	8,110,001
Other materials	7,319,383	11,284	7,330,667
Subtotal: library materials	47,606,648	93,462	47,700,110
Furniture and equipment	4,581,416	8,039	4,589,455
Other operating expenses	49,677,561	122,957	49,800,518
Subtotal: miscellaneous	54,258,977	130,996	54,389,973
Total direct expenditures	308,970,490	804,495	309,774,985
Indirect costs	3,275,442	0	3,275,442
Total operating expenditures	310,145,434	804,495	313,066,689
Salaries & wages per capita	8.57	1.63	8.47
Materials expend. per capita	2.49	0.33	2.46
Total operating expend. per capita	16.24	2.84	16.15
Capital Outlay	42,428,182	140,998	42,569,180
% of Total Operating Expenses			
* Wages & benefits	67%	72%	66%
* Library materials	15%	12%	15%
* Miscellaneous other	17%	16%	17%
* Indirect costs	1%	0%	1%
<b>INCOME BY SOURCE (\$)</b>			
City	249,726,531	231,459	249,957,990
County	49,348,105	403,905	49,752,010
School district	2,139,740	3,640	2,143,380
Subtotal: local gov't income	301,214,376	639,004	301,853,380
Foundation and corporate grants	3,267,933	39,025	3,306,958
Federal LSTA funds	609,740	0	609,740
Other federal funds	2,518,934	0	2,518,934
State funds	1,583,444	17,416	1,600,860
Other local income	9,535,562	107,760	9,643,322
Subtotal: all other income	17,515,613	164,201	17,679,814
Total income	318,729,989	803,205	319,533,194
Local gov't income per capita	15.77	2.25	15.57
Total income per capita	16.69	2.83	16.49

## Summary Characteristics of Texas Library Systems -- 2001 (Part 2)

	Members	Non-members	Totals
<b>LIBRARY COLLECTION</b>			
Books & serials - titles	22,331,550	211,512	22,543,062
Books & serials - items	35,463,664	289,393	35,753,057
Books & serials - items per capita	1.86	1.02	1.84
Government documents - items	4,625,353	12	4,625,365
Electronic format materials - items	99,089	248	99,337
Other library materials - items	7,844,987	40,440	7,885,427
Total collection - titles	28,414,496	238,264	28,652,760
Total collection - items	48,033,548	330,093	48,363,641
Total collection - items per capita	2.51	1.16	2.50
Current subscriptions	87,504	394	87,898
<b>LOCAL LIBRARY SERVICES</b>			
Total library circulation	80,816,092	313,591	81,506,112
Circulations per capita	4.23	1.11	4.21
Circulations per paid staff member	12,646	11,061	12,697
Circulations per hour	46.67	11.42	46.33
Circulations per library visit	1.48	1.70	1.48
Circulation of juvenile materials	29,445,852	92,135	29,537,987
Collection turnover rate	1.68	0.95	1.69
Reference transactions	16,411,620	67,233	16,478,853
Reference transactions per capita	0.86	0.24	0.85
Library program attendance	4,004,632	12,195	4,016,827
Program attendance per capita	0.21	0.04	0.21
Attendance at juvenile programs	2,867,125	8,595	2,875,720
Libraries with Internet access	517	9	527
Number of library visits	54,784,101	184,797	54,968,898
Library visits per capita	2.87	0.65	2.84
<b>STAFFING (FTEs)</b>			
Librarians with ALA-MLS	1,472.00	2.00	1,474.00
Other librarians	535.47	8.14	543.61
Other paid staff	4,383.36	18.21	4,401.57
Total paid staff	6,390.82	28.35	6,419.17
Population per ALA-MLS	12,978.00	141,716.00	13,153.00
Population per total paid staff	2,989	9,998	3,019
Total volunteer hours	1,045,818	26,187	1,072,005
<b>FACILITIES</b>			
Main library - square footage	6,769,224	57,029	6,826,253
Main + branches - square footage	9,416,329	64,563	9,480,892
Square footage per capita	0.49	0.23	0.49

## Summary Characteristics of Texas Library Systems -- 2001 (Part 1)

Library System	Number of Public Libraries	Square Miles	Number of Counties	Number of Counties with a System Member Public Library	Counties with only Non-System Member Public Libraries	Number of Unserved Counties
<b>AALS</b>	47	25,498	21	21	0	0
% of total	8.64%	9.74%	8.27%	8.57%	0.00%	0.00%
<b>BCLS</b>	43	34,301	32	30	2	0
% of total	7.90%	13.10%	12.60%	12.24%	66.67%	0.00%
<b>CTLS</b>	72	25,607	30	30	0	0
% of total	13.24%	9.78%	11.81%	12.24%	0.00%	0.00%
<b>HALS</b>	69	24,375	28	28	0	0
% of total	12.68%	9.31%	11.02%	11.43%	0.00%	0.00%
<b>NETLS</b>	105	23,721	33	32	1	0
% of total	19.30%	9.06%	12.99%	13.06%	33.33%	0.00%
<b>NTRLS</b>	73	16,489	20	20	0	0
% of total	13.42%	6.30%	7.87%	8.16%	0.00%	0.00%
<b>SILS</b>	54	28,219	26	23	0	3
% of total	9.93%	10.77%	10.24%	9.39%	0.00%	50.00%
<b>TPLS</b>	30	25,825	26	25	0	1
% of total	5.51%	9.86%	10.24%	10.20%	0.00%	16.67%
<b>TIPLS</b>	16	31,469	9	9	0	0
% of total	2.94%	12.02%	3.54%	3.67%	0.00%	0.00%
<b>WILS</b>	35	26,406	29	27	0	2
% of total	6.43%	10.08%	11.42%	11.02%	0.00%	33.33%
<b>STATETOTALS</b>	544	261,910	254	245	3	6

## Summary Characteristics of Texas Library Systems -- 2001 (Part 2)

Library System	Total 2000 Population Estimate*	—Population Served by Public Libraries—			Population NOT Served by Public Libraries	—% of Population—	
		System Members	Non-System Members	Total		Served	NOT Served
<b>AALS</b>	1,962,249	1,891,461	34,205	1,925,666	36,583	98.14%	1.86%
% of total	9.41%	9.90%	12.07%	9.94%			
<b>BCLS</b>	473,113	424,667	25,167	449,834	23,279	95.08%	4.92%
% of total	2.27%	2.22%	8.88%	2.32%			
<b>CTLS</b>	2,309,972	1,893,769	17,068	1,910,837	399,135	82.72%	17.28%
% of total	11.08%	9.92%	6.02%	9.86%			
<b>HALS</b>	5,595,406	5,313,987	18,749	5,332,736	262,670	95.31%	4.69%
% of total	26.83%	27.82%	6.61%	27.51%			
<b>NETLS</b>	4,251,895	3,881,328	80,242	3,961,570	290,325	93.17%	6.83%
% of total	20.39%	20.32%	28.31%	20.44%			
<b>NRILS</b>	2,475,596	2,157,309	1,920	2,159,229	316,367	87.22%	12.78%
% of total	11.87%	11.30%	0.68%	11.14%			
<b>SILS</b>	1,923,272	1,795,058	13,677	1,808,735	114,537	94.04%	5.96%
% of total	9.22%	9.40%	4.83%	9.33%			
<b>TFLS</b>	402,862	379,889	2,127	382,016	20,846	94.83%	5.17%
% of total	1.93%	1.99%	0.75%	1.97%			
<b>TPLS</b>	735,345	646,715	87,614	734,329	1,016	99.86%	0.14%
% of total	3.53%	3.39%	30.91%	3.79%			
<b>WILS</b>	722,110	714,971	2,663	717,634	4,476	99.38%	0.62%
% of total	3.46%	3.74%	0.94%	3.70%			
<b>STATE TOTALS</b>	20,851,820	19,099,154	283,432	19,382,586	1,469,234	92.95%	7.05%

\*SU-98-9 Estimates of the Population of States, Counties, Places and Minor Civil Divisions: Annual Time Series (June 30, 1999)  
Source: Population Estimates Program, Population Division, U.S. Bureau of the Census

## Summary Characteristics of Texas Library Systems -- 2001 (Part 1)

## Alamo Area Library System - AALS

	Members	Non-members	Totals
Libraries reporting	46	1	47
Population served (SFY 2002)	1,891,461	34,205	1,925,666
Population unserved (SFY 2002)	.	.	36,583
Number of branches	21	1	22
Number of bookmobiles	2	0	2
Public service outlets	10	0	10
<b>EXPENDITURES(\$)</b>			
Salaries and wages	12,861,362	122,967	12,984,329
Employee benefits	3,432,214	39,091	3,471,305
Subtotal: wages and benefits	16,293,576	162,058	16,455,634
Print materials	3,052,626	10,164	3,062,790
Serial subscriptions	504,319	3,205	507,524
Other materials	724,634	0	724,634
Subtotal: library materials	4,281,579	13,369	4,294,948
Furniture and equipment	137,974	0	137,974
Other operating expenses	4,324,246	53,172	4,377,418
Subtotal: miscellaneous	4,462,220	53,172	4,515,392
Total direct expenditures	25,037,375	228,599	25,265,974
Indirect costs	1,440	0	1,440
Total operating expenditures	25,039,615	228,599	25,268,214
Salaries & wages per capita	6.80	3.60	6.74
Materials expend. per capita	2.26	0.39	2.23
Total operating expend. per capita	13.24	6.68	13.12
Capital Outlay	1,683,835	68,944	1,752,779
<b>% of Total Operating Expenses</b>			
* Wages & benefits	65%	71%	65%
* Library materials	17%	6%	17%
* Miscellaneous other	18%	23%	18%
* Indirect costs	0%	0%	0%
<b>INCOME BY SOURCE (\$)</b>			
City	22,047,505	194,604	22,242,109
County	2,044,283	15,000	2,059,283
School district	205,503	0	205,503
Subtotal: local gov't income	24,297,291	209,604	24,506,895
Foundation and corporate grants	243,663	0	243,663
Federal LSTA funds	63,698	0	63,698
Other federal funds	159,696	0	159,696
State funds	195,988	2,366	198,354
Other local income	1,677,786	9,594	1,687,380
Subtotal: all other income	2,340,831	11,960	2,352,791
Total income	26,638,122	221,564	26,859,686
Local gov't income per capita	12.85	6.13	12.73
Total income per capita	14.08	6.48	13.95

## Summary Characteristics of Texas Library Systems -- 2001 (Part 2)

### Alamo Area Library System - AALS

	Members	Non-members	Totals
<b>LIBRARY COLLECTION</b>			
Books & serials - titles	1,497,739	41,030	1,538,769
Books & serials - items	3,057,896	48,760	3,106,656
Books & serials - items per capita	1.62	1.43	1.61
Government documents - items	433,552	0	433,552
Electronic format materials - items	3,822	0	3,822
Other library materials - items	297,295	1,417	298,712
Total collection - titles	1,660,227	42,345	1,702,572
Total collection - items	3,792,532	50,177	3,842,709
Total collection - items per capita	2.01	1.47	2.00
Current subscriptions	4,725	73	4,798
<b>LOCAL LIBRARY SERVICES</b>			
Total library circulation	6,569,797	59,890	6,629,687
Circulations per capita	3.47	1.75	3.44
Circulations per paid staff member	11,858	9,982	11,838
Circulations per hour	44.03	23.99	43.70
Circulations per library visit	1.33	1.33	1.33
Circulation of juvenile materials	2,664,100	6,030	2,670,130
Collection turnover rate	1.73	1.19	1.73
Reference transactions	1,447,950	49,905	1,497,855
Reference transactions per capita	0.77	1.46	0.78
Library program attendance	299,935	4,670	304,605
Program attendance per capita	0.16	0.14	0.16
Attendance at juvenile programs	222,017	2,320	224,337
Libraries with Internet access	46	1	47
Number of library visits	4,935,375	44,919	4,980,294
Library visits per capita	2.61	1.31	2.59
<b>STAFFING (FTEs)</b>			
Librarians with ALA-MLS	141.00	0.00	141.00
Other librarians	37.86	0.00	37.86
Other paid staff	375.02	6.00	381.02
Total paid staff	554.02	6.00	560.02
Population per ALA-MLS	13,397	0	13,639
Population per total paid staff	3,414	5,701	3,439
Total volunteer hours	97,407	966	98,373
<b>FACILITIES</b>			
Main library - square footage	471,121	14,271	485,392
Main + branches - square footage	674,628	18,305	692,933
Square footage per capita	0.36	0.54	0.36



## Summary Characteristics of Texas Library Systems -- 2001 (Part 1)

### Big Country Library System - BCLS

	Members	Non-members	Totals
Libraries reporting	37	6	43
Population served (SFY 2002)	424,667	25,167	449,834
Population unserved (SFY 2002)	.	.	23,279
Number of branches	4	0	4
Number of bookmobiles	2	0	2
Public service outlets	3	1	4
<b>EXPENDITURES(\$)</b>			
Salaries and wages	2,492,261	54,210	2,546,471
Employee benefits	680,296	4,479	684,775
Subtotal: wages and benefits	3,172,557	58,689	3,231,246
Print materials	681,712	8,767	690,479
Serial subscriptions	121,556	1,357	122,913
Other materials	101,906	225	102,131
Subtotal: library materials	905,174	10,349	915,523
Furniture and equipment	92,898	646	93,544
Other operating expenses	796,311	30,453	826,764
Subtotal: miscellaneous	889,209	31,099	920,308
Total direct expenditures	4,966,940	100,137	5,067,077
Indirect costs	27,931	0	27,931
Total operating expenditures	4,994,871	100,137	5,095,008
Salaries & wages per capita	5.87	2.15	5.66
Materials expend. per capita	2.13	0.41	2.04
Total operating expend. per capita	11.76	3.98	11.33
Capital Outlay	221,325	35,355	256,680
<b>% of Total Operating Expenses</b>			
* Wages & benefits	64%	59%	63%
* Library materials	18%	10%	18%
* Miscellaneous other	18%	31%	18%
* Indirect costs	1%	0%	1%
<b>INCOME BY SOURCE (\$)</b>			
City	2,369,931	21,555	2,391,486
County	2,149,120	19,300	2,168,420
School district	500	0	500
Subtotal: local gov't income	4,519,551	40,855	4,560,406
Foundation and corporate grants	34,835	35,475	70,310
Federal LSTA funds	98,837	0	98,837
Other federal funds	0	0	0
State funds	39,440	550	39,990
Other local income	364,072	27,635	391,707
Subtotal: all other income	537,184	63,660	600,844
Total income	5,056,735	104,515	5,161,250
Local gov't income per capita	10.64	1.62	10.14
Total income per capita	11.91	4.15	11.47

## Summary Characteristics of Texas Library Systems -- 2001 (Part 2)

### Big Country Library System - BCLS

	Members	Non-members	Totals
<b>LIBRARY COLLECTION</b>			
Books & serials - titles	915,247	46,799	962,046
Books & serials - items	1,147,068	63,073	1,210,141
Books & serials - items per capita	2.70	2.51	2.69
Government documents - items	36,064	1	36,065
Electronic format materials - items	812	143	955
Other library materials - items	180,856	13,837	194,693
Total collection - titles	1,066,906	58,867	1,125,773
Total collection - items	1,364,602	77,054	1,441,656
Total collection - items per capita	3.21	3.06	3.20
Current subscriptions	1,555	52	1,607
<b>LOCAL LIBRARY SERVICES</b>			
Total library circulation	1,696,549	28,911	1,725,460
Circulations per capita	4.00	1.15	3.84
Circulations per paid staff member	13,648	6,087	13,369
Circulations per hour	22.73	4.74	21.37
Circulations per library visit	1.53	1.45	1.53
Circulation of juvenile materials	451,990	3,036	455,026
Collection turnover rate	1.24	0.38	1.20
Reference transactions	213,988	2,203	216,191
Reference transactions per capita	0.50	0.09	0.48
Library program attendance	64,606	589	65,195
Program attendance per capita	0.15	0.02	0.14
Attendance at juvenile programs	51,058	262	51,320
Libraries with Internet access	36	4	40
Number of library visits	1,105,334	19,976	1,125,310
Library visits per capita	2.60	0.79	2.50
<b>STAFFING (FTEs)</b>			
Librarians with ALA-MLS	18.00	1.00	19.00
Other librarians	30.97	2.75	33.72
Other paid staff	75.66	1.00	76.66
Total paid staff	124.31	4.75	129.06
Population per ALA-MLS	24,020	25,167	24,081
Population per total paid staff	3,416	5,298	3,485
Total volunteer hours	47,033	5,420	52,453
<b>FACILITIES</b>			
Main library - square footage	218,099	14,623	232,722
Main + branches - square footage	232,225	14,623	246,848
Square footage per capita	0.55	0.58	0.55

# Summary Characteristics of Texas Library Systems -- 2001 (Part 1)

## Central Texas Library System - CTLS

	Members	Non-members	Totals
Libraries reporting	70	2	72
Population served (SFY 2002)	1,893,769	17,068	1,910,837
Population unserved (SFY 2002)	.	.	399,135
Number of branches	33	0	33
Number of bookmobiles	1	0	1
Public service outlets	20	0	20
<b>EXPENDITURES (\$)</b>			
Salaries and wages	19,651,318	0	19,651,318
Employee benefits	5,262,182	0	5,262,182
Subtotal: wages and benefits	24,913,500	0	24,913,500
Print materials	2,767,267	4,970	2,772,237
Serial subscriptions	807,957	0	807,957
Other materials	663,173	0	663,173
Subtotal: library materials	4,238,397	4,970	4,243,367
Furniture and equipment	630,413	62	630,475
Other operating expenses	6,106,314	4,804	6,111,118
Subtotal: miscellaneous	6,736,727	4,866	6,741,593
Total direct expenditures	35,888,624	9,836	35,898,460
Indirect costs	4,393	0	4,393
Total operating expenditures	35,893,017	9,836	35,902,853
Salaries & wages per capita	10.38	0.00	10.28
Materials expend. per capita	2.24	0.29	2.22
Total operating expend. per capita	18.95	0.58	18.79
Capital Outlay	4,063,150	31,134	4,094,284
<b>% of Total Operating Expenses</b>			
* Wages & benefits	69%	0%	69%
* Library materials	12%	51%	12%
* Miscellaneous other	19%	49%	19%
* Indirect costs	0%	0%	0%
<b>INCOME BY SOURCE (\$)</b>			
City	32,523,400	4,500	32,527,900
County	1,358,502	1,900	1,360,402
School district	92,219	0	92,219
Subtotal: local gov't income	33,974,121	6,400	33,980,521
Foundation and corporate grants	359,535	1,050	360,585
Federal LSTA funds	113,402	0	113,402
Other federal funds	24,046	0	24,046
State funds	214,280	0	214,280
Other local income	1,085,661	6,684	1,092,345
Subtotal: all other income	1,796,924	7,734	1,804,658
Total income	35,771,045	14,134	35,785,179
Local gov't income per capita	17.94	0.37	17.78
Total income per capita	18.89	0.83	18.73

## Summary Characteristics of Texas Library Systems -- 2001 (Part 2)

### Central Texas Library System - CTLS

	Members	Non-members	Totals
<b>LIBRARY COLLECTION</b>			
Books & serials - titles	2,518,767	3,220	2,521,987
Books & serials - items	3,693,045	11,311	3,704,356
Books & serials - items per capita	1.95	0.66	1.94
Government documents - items	1,789	6	1,795
Electronic format materials - items	34,853	0	34,853
Other library materials - items	469,101	3,655	472,756
Total collection - titles	2,849,723	5,612	2,855,335
Total collection - items	4,199,485	14,972	4,214,457
Total collection - items per capita	2.22	0.88	2.21
Current subscriptions	8,865	8	8,873
<b>LOCAL LIBRARY SERVICES</b>			
Total library circulation	8,662,800	1,104	8,663,904
Circulations per capita	4.57	0.06	4.53
Circulations per paid staff member	12,382	1,255	12,368
Circulations per hour	39.32	0.27	38.60
Circulations per library visit	1.25	0.73	1.25
Circulation of juvenile materials	3,402,103	1,329	3,403,432
Collection turnover rate	2.06	0.07	2.06
Reference transactions	1,173,993	53	1,174,046
Reference transactions per capita	0.62	0.00	0.61
Library program attendance	473,004	496	473,500
Program attendance per capita	0.25	0.03	0.25
Attendance at juvenile programs	382,904	343	383,247
Libraries with Internet access	68	0	68
Number of library visits	6,919,316	1,521	6,920,837
Library visits per capita	3.65	0.09	3.62
<b>STAFFING (FTEs)</b>			
Librarians with ALA-MLS	160.00	0.00	160.00
Other librarians	65.04	0.88	65.92
Other paid staff	474.24	0.00	474.24
Total paid staff	699.61	0.88	700.49
Population per ALA-MLS	11,812	0	11,918
Population per total paid staff	2,707	19,395	2,728
Total volunteer hours	165,985	4,767	170,752
<b>FACILITIES</b>			
Main library - square footage	646,281	1,840	648,121
Main + branches - square footage	982,848	1,840	984,688
Square footage per capita	0.52	0.11	0.52

# Summary Characteristics of Texas Library Systems -- 2001 (Part 1)

## Houston Area Library System - HALS

	Members	Non-members	Totals
Libraries reporting	68	1	69
Population served (SFY 2002)	5,313,987	18,749	5,332,736
Population unserved (SFY 2002)	.	.	262,670
Number of branches	107	0	107
Number of bookmobiles	3	0	3
Public service outlets	82	0	82
<b>EXPENDITURES (\$)</b>			
Salaries and wages	41,417,036	0	41,417,036
Employee benefits	13,525,879	0	13,525,879
Subtotal: wages and benefits	54,942,915	0	54,942,915
Print materials	9,456,922	1,987	9,458,909
Serial subscriptions	2,865,631	0	2,865,631
Other materials	1,926,377	404	1,926,781
Subtotal: library materials	14,248,930	2,391	14,251,321
Furniture and equipment	1,267,214	60	1,267,274
Other operating expenses	16,019,280	297	16,019,577
Subtotal: miscellaneous	17,286,494	357	17,286,851
Total direct expenditures	86,478,339	2,748	86,481,087
Indirect costs	912,722	0	912,722
Total operating expenditures	87,391,061	2,748	87,393,809
Salaries & wages per capita	7.79	0.00	7.77
Materials expend. per capita	2.68	0.13	2.67
Total operating expend. per capita	16.45	0.15	16.39
Capital Outlay	13,221,493	1,659	13,223,152
<b>% of Total Operating Expenses</b>			
* Wages & benefits	63%	0%	63%
* Library materials	16%	87%	16%
* Miscellaneous other	20%	13%	20%
* Indirect costs	1%	0%	1%
<b>INCOME BY SOURCE (\$)</b>			
City	53,142,848	0	53,142,848
County	30,897,726	1,500	30,899,226
School district	105,719	0	105,719
Subtotal: local gov't income	84,146,293	1,500	84,147,793
Foundation and corporate grants	1,093,405	2,500	1,095,905
Federal LSTA funds	58,798	0	58,798
Other federal funds	139,326	0	139,326
State funds	293,093	0	293,093
Other local income	2,697,938	892	2,698,830
Subtotal: all other income	4,282,560	3,392	4,285,952
Total income	88,428,853	4,892	88,433,745
Local gov't income per capita	15.83	0.08	15.78
Total income per capita	16.64	0.26	16.58

## Summary Characteristics of Texas Library Systems -- 2001 (Part 2)

### Houston Area Library System - HALS

	Members	Non-members	Totals
<b>LIBRARY COLLECTION</b>			
Books & serials - titles	4,348,595	.	4,348,595
Books & serials - items	8,575,129	5,000	8,580,129
Books & serials - items per capita	1.61	0.27	1.61
Government documents - items	1,149,148	0	1,149,148
Electronic format materials - items	27,126	15	27,141
Other library materials - items	2,454,154	5,195	2,459,349
Total collection - titles	5,966,842	0	5,966,842
Total collection - items	12,205,550	10,210	12,215,760
Total collection - items per capita	2.30	0.54	2.29
Current subscriptions	28,999	0	28,999
<b>LOCAL LIBRARY SERVICES</b>			
Total library circulation	20,794,923	6,000	20,800,923
Circulations per capita	3.91	0.32	3.90
Circulations per paid staff member	12,487	0	12,491
Circulations per hour	53.54	2.88	53.27
Circulations per library visit	1.40	0.00	1.40
Circulation of juvenile materials	8,928,734	600	8,929,334
Collection turnover rate	1.70	0.59	1.70
Reference transactions	4,511,690	100	4,511,790
Reference transactions per capita	0.85	0.01	0.85
Library program attendance	916,839	0	916,839
Program attendance per capita	0.17	0.00	0.17
Attendance at juvenile programs	668,270	0	668,270
Libraries with Internet access	68	0	68
Number of library visits	14,847,749	0	14,847,749
Library visits per capita	2.79	0.00	2.78
<b>STAFFING (FTEs)</b>			
Librarians with ALA-MLS	358.00	0.00	358.00
Other librarians	106.30	0.00	106.30
Other paid staff	1,200.55	0.00	1,200.55
Total paid staff	1,665.30	0.00	1,665.30
Population per ALA-MLS	14,825	0	14,877
Population per total paid staff	3,191	0	3,202
Total volunteer hours	224,565	6,000	230,565
<b>FACILITIES</b>			
Main library - square footage	1,211,158	800	1,211,958
Main + branches - square footage	2,235,301	800	2,236,101
Square footage per capita	0.42	0.04	0.42

## Summary Characteristics of Texas Library Systems -- 2001 (Part 1)

### Northeast Texas Library System - NETLS

	Members	Non-members	Totals
Libraries reporting	102	3	105
Population served (SFY 2002)	3,881,328	80,242	3,961,570
Population unserved (SFY 2002)	.	.	290,325
Number of branches	43	1	44
Number of bookmobiles	5	0	5
Public service outlets	81	0	81
<b>EXPENDITURES(\$)</b>			
Salaries and wages	44,473,776	129,066	44,602,842
Employee benefits	10,046,085	32,278	10,078,363
Subtotal: wages and benefits	54,519,861	161,344	54,681,205
Print materials	7,480,893	34,771	7,515,664
Serial subscriptions	1,955,654	973	1,956,627
Other materials	1,916,206	5,738	1,921,944
Subtotal: library materials	11,352,753	41,482	11,394,235
Furniture and equipment	1,309,576	5,463	1,315,039
Other operating expenses	9,883,801	28,493	9,912,294
Subtotal: miscellaneous	11,193,377	33,956	11,227,333
Total direct expenditures	77,065,991	236,782	77,302,773
Indirect costs	1,240,377	0	1,240,377
Total operating expenditures	78,306,368	236,782	78,543,150
Salaries & wages per capita	11.46	1.61	11.26
Materials expend. per capita	2.92	0.52	2.88
Total operating expend. per capita	20.18	2.95	19.83
Capital Outlay	14,518,041	0	14,518,041
<b>% of Total Operating Expenses</b>			
* Wages & benefits	70%	68%	70%
* Library materials	14%	18%	15%
* Miscellaneous other	14%	14%	14%
* Indirect costs	2%	0%	2%
<b>INCOME BY SOURCE (\$)</b>			
City	73,104,509	10,000	73,114,509
County	2,250,219	146,217	2,396,436
School district	634,595	3,640	638,235
Subtotal: local gov't income	75,989,323	159,857	76,149,180
Foundation and corporate grants	506,134	0	506,134
Federal LSTA funds	30,000	0	30,000
Other federal funds	98,349	0	98,349
State funds	380,196	14,500	394,696
Other local income	2,322,379	51,026	2,373,405
Subtotal: all other income	3,337,058	65,526	3,402,584
Total income	79,326,381	225,383	79,551,764
Local gov't income per capita	19.58	1.99	19.22
Total income per capita	20.44	2.81	20.08

## Summary Characteristics of Texas Library Systems -- 2001 (Part 2)

## Northeast Texas Library System -NETLS

	Members	Non-members	Totals
<b>LIBRARY COLLECTION</b>			
Books & serials - titles	5,074,139	91,655	5,165,794
Books & serials - items	8,144,058	96,207	8,240,265
Books & serials - items per capita	2.10	1.20	2.08
Government documents - items	1,723,371	5	1,723,376
Electronic format materials - items	10,039	40	10,079
Other library materials - items	2,436,846	8,262	2,445,108
Total collection - titles	7,333,688	98,936	7,432,624
Total collection - items	12,314,314	104,514	12,418,828
Total collection - items per capita	3.17	1.30	3.13
Current subscriptions	18,108	126	18,234
<b>LOCAL LIBRARY SERVICES</b>			
Total library circulation	17,590,115	142,386	17,732,501
Circulations per capita	4.53	1.77	4.48
Circulations per paid staff member	11,920	19,320	11,957
Circulations per hour	55.65	23.78	55.05
Circulations per library visit	1.56	1.99	1.56
Circulation of juvenile materials	5,755,841	31,592	5,787,433
Collection turnover rate	1.43	1.36	1.43
Reference transactions	3,037,573	11,760	3,049,333
Reference transactions per capita	0.78	0.15	0.77
Library program attendance	921,710	2,854	924,564
Program attendance per capita	0.24	0.04	0.23
Attendance at juvenile programs	718,108	2,669	720,777
Libraries with Internet access	100	2	102
Number of library visits	11,294,568	71,480	11,366,048
Library visits per capita	2.91	0.89	2.87
<b>STAFFING (FTEs)</b>			
Librarians with ALA-MLS	416.00	0.00	416.00
Other librarians	79.19	2.16	81.35
Other paid staff	980.03	5.21	985.24
Total paid staff	1,475.65	7.37	1,483.02
Population per ALA-MLS	9,320	0	9,513
Population per total paid staff	2,630	10,888	2,671
Total volunteer hours	225,795	5,854	231,649
<b>FACILITIES</b>			
Main library - square footage	1,817,174	18,442	1,835,616
Main + branches - square footage	2,414,927	21,942	2,436,869
Square footage per capita	0.62	0.27	0.62



# Summary Characteristics of Texas Library Systems -- 2001 (Part 1)

## North Texas Regional Library System - NTRLs

	Members	Non-members	Totals
Libraries reporting	72	1	73
Population served (SFY 2002)	2,023,092	2,156	2,025,248
Population unserved (SFY 2002)	.	.	276,768
Number of branches	20	0	20
Number of bookmobiles	0	0	0
Public service outlets	62	0	62
<b>EXPENDITURES (\$)</b>			
Salaries and wages	19,647,057	90	19,647,147
Employee benefits	4,219,294	0	4,219,294
Subtotal: wages and benefits	23,866,351	90	23,866,441
Print materials	3,925,020	892	3,925,912
Serial subscriptions	1,026,227	0	1,026,227
Other materials	1,155,322	0	1,155,322
Subtotal: library materials	6,106,569	892	6,107,461
Furniture and equipment	673,528	0	673,528
Other operating expenses	5,025,266	643	5,025,909
Subtotal: miscellaneous	5,698,794	643	5,699,437
Total direct expenditures	35,671,714	1,625	35,673,339
Indirect costs	13,350	0	13,350
Total operating expenditures	35,685,064	1,625	35,686,689
Salaries & wages per capita	9.71	0.04	9.70
Materials expend. per capita	3.02	0.41	3.02
Total operating expend. per capita	17.64	0.75	17.62
Capital Outlay	35,671,714	1,625	35,673,339
<b>% of Total Operating Expenses</b>			
* Wages & benefits	67%	6%	67%
* Library materials	17%	55%	17%
* Miscellaneous other	16%	40%	16%
* Indirect costs	0%	0%	0%
<b>INCOME BY SOURCE (\$)</b>			
City	34,014,100	0	34,014,100
County	1,120,915	8,755	1,129,670
School district	395,462	0	395,462
Subtotal: local gov't income	35,530,477	8,755	35,539,232
Foundation and corporate grants	265,949	0	265,949
Federal LSTA funds	82,349	0	82,349
Other federal funds	93,730	0	93,730
State funds	190,683	0	190,683
Other local income	679,506	664	680,170
Subtotal: all other income	1,312,217	664	1,312,881
Total income	36,842,694	9,419	36,852,113
Local gov't income per capita	17.56	4.06	17.55
Total income per capita	18.21	4.37	18.20

## Summary Characteristics of Texas Library Systems -- 2001 (Part 2)

### North Texas Regional Library System - NTRLs

	Members	Non-members	Totals
<b>LIBRARY COLLECTION</b>			
Books & serials - titles	5,074,139	91,655	5,165,794
Books & serials - items	8,144,058	96,207	8,240,265
Books & serials - items per capita	2.10	1.20	2.08
Government documents - items	1,723,371	5	1,723,376
Electronic format materials - items	10,039	40	10,079
Other library materials - items	2,436,846	8,262	2,445,108
Total collection - titles	7,333,688	98,936	7,432,624
Total collection - items	12,314,314	104,514	12,418,828
Total collection - items per capita	3.17	1.30	3.13
Current subscriptions	18,108	126	18,234
<b>LOCAL LIBRARY SERVICES</b>			
Total library circulation	17,590,115	142,386	17,732,501
Circulations per capita	4.53	1.77	4.48
Circulations per paid staff member	11,920	19,320	11,957
Circulations per hour	55.65	23.78	55.05
Circulations per library visit	1.56	1.99	1.56
Circulation of juvenile materials	5,755,841	31,592	5,787,433
Collection turnover rate	1.43	1.36	1.43
Reference transactions	3,037,573	11,760	3,049,333
Reference transactions per capita	0.78	0.15	0.77
Library program attendance	921,710	2,854	924,564
Program attendance per capita	0.24	0.04	0.23
Attendance at juvenile programs	718,108	2,669	720,777
Libraries with Internet access	100	2	102
Number of library visits	11,294,568	71,480	11,366,048
Library visits per capita	2.91	0.89	2.87
<b>STAFFING (FTEs)</b>			
Librarians with ALA-MLS	416.00	0.00	416.00
Other librarians	79.19	2.16	81.35
Other paid staff	980.03	5.21	985.24
Total paid staff	1,475.65	7.37	1,483.02
Population per ALA-MLS	9,320	0	9,513
Population per total paid staff	2,630	10,888	2,671
Total volunteer hours	225,795	5,854	231,649
<b>FACILITIES</b>			
Main library - square footage	1,817,174	18,442	1,835,616
Main + branches - square footage	2,414,927	21,942	2,436,869
Square footage per capita	0.62	0.27	0.62

# Summary Characteristics of Texas Library Systems -- 2001 (Part 1)

## South Texas Library System - STLS

	Members	Non-members	Totals
Libraries reporting	53	1	54
Population served (SFY 2002)	1,795,058	13,677	1,808,735
Population unserved (SFY 2002)	.	.	114,537
Number of branches	20	0	20
Number of bookmobiles	1	0	1
Public service outlets	16	0	16
<b>EXPENDITURES (\$)</b>			
Salaries and wages	10,154,010	0	10,154,010
Employee benefits	2,460,624	0	2,460,624
Subtotal: wages and benefits	12,614,634	0	12,614,634
Print materials	2,241,591	500	2,242,091
Serial subscriptions	454,204	91	454,297
Other materials	397,269	0	397,269
Subtotal: library materials	3,093,064	591	3,093,655
Furniture and equipment	504,070	0	504,070
Other operating expenses	3,395,642	1,669	3,397,311
Subtotal: miscellaneous	3,899,712	1,669	3,901,381
Total direct expenditures	19,607,410	2,260	19,609,670
Indirect costs	62,586	0	62,586
Total operating expenditures	19,685,458	2,260	19,687,718
Salaries & wages per capita	5.66	0.00	5.61
Materials expend. per capita	1.72	0.04	1.71
Total operating expend. per capita	10.97	0.17	10.88
Capital Outlay	6,170,300	0	6,170,300
<b>% of Total Operating Expenses</b>			
* Wages & benefits	64%	0%	64%
* Library materials	16%	26%	16%
* Miscellaneous other	20%	74%	20%
* Indirect costs	0%	0%	0%
<b>INCOME BY SOURCE (\$)</b>			
City	16,212,686	0	16,212,686
County	2,624,173	500	2,624,673
School district	196,034	0	196,034
Subtotal: local gov't income	19,032,893	500	19,033,393
Foundation and corporate grants	602,559	0	602,559
Federal LSTA funds	81,468	0	81,468
Other federal funds	2,052,776	0	2,052,776
State funds	229,719	0	229,719
Other local income	301,140	607	301,747
Subtotal: all other income	3,267,662	607	3,268,269
Total income	22,300,555	1,107	22,301,662
Local gov't income per capita	10.60	0.04	10.52
Total income per capita	12.42	0.08	12.33

## Summary Characteristics of Texas Library Systems -- 2001 (Part 2)

### South Texas Library System - STLS

	Members	Non-members	Totals
<b>LIBRARY COLLECTION</b>			
Books & serials - titles	2,326,540	.	2,326,540
Books & serials - items	2,858,104	7,050	2,865,154
Books & serials - items per capita	1.59	0.52	1.58
Government documents - items	4,566	0	4,566
Electronic format materials - items	6,077	0	6,077
Other library materials - items	433,471	3,065	436,536
Total collection - titles	2,619,365	0	2,619,365
Total collection - items	3,302,218	10,115	3,312,333
Total collection - items per capita	1.84	0.74	1.83
Current subscriptions	6,353	30	6,383
<b>LOCAL LIBRARY SERVICES</b>			
Total library circulation	4,677,746	675	4,678,421
Circulations per capita	2.61	0.05	2.59
Circulations per paid staff member	9,025	1,688	9,019
Circulations per hour	29.49	0.81	29.34
Circulations per library visit	1.03	1.01	1.03
Circulation of juvenile materials	1,687,731	75	1,687,806
Collection turnover rate	1.42	0.07	1.41
Reference transactions	1,120,033	50	1,120,083
Reference transactions per capita	0.62	0.00	0.62
Library program attendance	573,309	0	573,309
Program attendance per capita	0.32	0.00	0.32
Attendance at juvenile programs	215,643	0	215,643
Libraries with Internet access	53	1	54
Number of library visits	4,536,330	670	4,537,000
Library visits per capita	2.53	0.05	2.51
<b>STAFFING (FTEs)</b>			
Librarians with ALA-MLS	76.00	0.00	76.00
Other librarians	66.24	0.40	66.64
Other paid staff	375.48	0.00	375.48
Total paid staff	518.32	0.40	518.72
Population per ALA-MLS	23,511	0	23,690
Population per total paid staff	3,463	34,193	3,487
Total volunteer hours	85,300	254	85,554
<b>FACILITIES</b>			
Main library - square footage	612,847	800	613,647
Main + branches - square footage	717,107	800	717,907
Square footage per capita	0.40	0.06	0.40

## Summary Characteristics of Texas Library Systems -- 2001 (Part 1)

### Texas Panhandle Library System - TPLS

	Members	Non-members	Totals
Libraries reporting	28	2	30
Population served (SFY 2002)	379,889	2,127	382,016
Population unserved (SFY 2002)	.	.	20,846
Number of branches	10	0	10
Number of bookmobiles	0	0	0
Public service outlets	8	0	8
<b>EXPENDITURES (\$)</b>			
Salaries and wages	2,930,865	4,990	2,935,855
Employee benefits	890,880	0	890,880
Subtotal: wages and benefits	3,821,745	4,990	3,826,735
Print materials	612,762	1,043	613,805
Serial subscriptions	137,917	0	137,917
Other materials	123,288	0	123,288
Subtotal: library materials	873,967	1,043	875,010
Furniture and equipment	82,657	1,015	83,672
Other operating expenses	950,799	602	951,401
Subtotal: miscellaneous	1,033,456	1,617	1,035,073
Total direct expenditures	5,729,168	7,650	5,736,818
Indirect costs	800	0	800
Total operating expenditures	5,729,968	7,650	5,737,618
Salaries & wages per capita	7.72	2.35	7.69
Materials expend. per capita	2.30	0.49	2.29
Total operating expend. per capita	15.08	3.60	15.02
Capital Outlay	125,086	0	125,086
<b>% of Total Operating Expenses</b>			
* Wages & benefits	67%	65%	67%
* Library materials	15%	14%	15%
* Miscellaneous other	18%	21%	18%
* Indirect costs	0%	0%	0%
<b>INCOME BY SOURCE (\$)</b>			
City	3,568,763	800	3,569,563
County	1,654,342	1,600	1,655,942
School district	141,170	0	141,170
Subtotal: local gov't income	5,364,275	2,400	5,366,675
Foundation and corporate grants	79,028	0	79,028
Federal LSTA funds	0	0	0
Other federal funds	0	0	0
State funds	0	0	0
Other local income	231,954	6,913	238,867
Subtotal: all other income	310,982	6,913	317,895
Total income	5,675,257	9,313	5,684,570
Local gov't income per capita	14.12	1.13	14.05
Total income per capita	14.94	4.38	14.88

## Summary Characteristics of Texas Library Systems -- 2001 (Part 2)

### Texas Panhandle Library System - TPLS

	Members	Non-members	Totals
<b>LIBRARY COLLECTION</b>			
Books & serials - titles	1,041,296	7,502	1,048,798
Books & serials - items	1,381,280	9,582	1,390,862
Books & serials - items per capita	3.64	4.50	3.64
Government documents - items	1,068	0	1,068
Electronic format materials - items	1,433	0	1,433
Other library materials - items	263,391	367	263,758
Total collection - titles	1,222,102	7,814	1,229,916
Total collection - items	1,647,262	9,949	1,657,211
Total collection - items per capita	4.34	4.68	4.34
Current subscriptions	3,015	3	3,018
<b>LOCAL LIBRARY SERVICES</b>			
Total library circulation	2,976,415	2,474	2,978,889
Circulations per capita	7.83	1.16	7.80
Circulations per paid staff member	20,478	1,649	20,285
Circulations per hour	36.81	1.19	35.92
Circulations per library visit	2.49	0.97	2.49
Circulation of juvenile materials	1,048,309	979	1,049,288
Collection turnover rate	1.81	0.25	1.80
Reference transactions	947,489	184	947,673
Reference transactions per capita	2.49	0.09	2.48
Library program attendance	99,811	335	100,146
Program attendance per capita	0.26	0.16	0.26
Attendance at juvenile programs	70,258	165	70,423
Libraries with Internet access	28	1	29
Number of library visits	1,194,818	2,558	1,197,376
Library visits per capita	3.15	1.20	3.13
<b>STAFFING (FTEs)</b>			
Librarians with ALA-MLS	19.00	0.00	19.00
Other librarians	29.65	0.50	30.15
Other paid staff	97.07	1.00	98.07
Total paid staff	145.35	1.50	146.85
Population per ALA-MLS	20,391	0	20,505
Population per total paid staff	2,614	1,418	2,601
Total volunteer hours	18,904	1,530	20,434
<b>FACILITIES</b>			
Main library - square footage	239,175	518	239,693
Main + branches - square footage	281,301	518	281,819
Square footage per capita	0.74	0.24	0.74

## Summary Characteristics of Texas Library Systems -- 2001 (Part 1)

### Texas Trans-Pecos Library System - TTPLS

	Members	Non-members	Totals
Libraries reporting	15	1	16
Population served (SFY 2002)	646,715	87,614	734,329
Population unserved (SFY 2002)	.	.	1,016
Number of branches	11	0	11
Number of bookmobiles	1	0	1
Public service outlets	6	0	6
<b>EXPENDITURES(\$)</b>			
Salaries and wages	3,861,735	148,170	4,009,905
Employee benefits	1,009,851	41,135	1,050,986
Subtotal: wages and benefits	4,871,586	189,305	5,060,891
Print materials	904,860	8,000	912,860
Serial subscriptions	122,590	2,169	124,759
Other materials	113,362	4,831	118,193
Subtotal: library materials	1,140,812	15,000	1,155,812
Furniture and equipment	54,800	500	55,300
Other operating expenses	510,602	0	510,602
Subtotal: miscellaneous	565,402	500	565,902
Total direct expenditures	6,577,800	204,805	6,782,605
Indirect costs	1,016,402	0	1,016,402
Total operating expenditures	7,594,202	204,805	7,799,007
Salaries & wages per capita	5.97	1.69	5.46
Materials expend. per capita	1.76	0.17	1.57
Total operating expend. per capita	11.74	2.34	10.62
Capital Outlay	197,175	2,266	199,441
<b>% of Total Operating Expenses</b>			
* Wages & benefits	64%	92%	65%
* Library materials	15%	7%	15%
* Miscellaneous other	7%	0%	7%
* Indirect costs	13%	0%	13%
<b>INCOME BY SOURCE (\$)</b>			
City	6,134,558	0	6,134,558
County	578,375	204,805	783,180
School district	294,336	0	294,336
Subtotal: local gov't income	7,007,269	204,805	7,212,074
Foundation and corporate grants	40,959	0	40,959
Federal LSTA funds	0	0	0
Other federal funds	7,765	0	7,765
State funds	43,742	0	43,742
Other local income	59,272	0	59,272
Subtotal: all other income	151,738	0	151,738
Total income	7,159,007	204,805	7,363,812
Local gov't income per capita	10.84	2.34	9.82
Total income per capita	11.07	2.34	10.03

## Summary Characteristics of Texas Library Systems -- 2001 (Part 2)

### Texas Trans-Pecos Library System - TTPLS

	Members	Non-members	Totals
<b>LIBRARY COLLECTION</b>			
Books & serials - titles	473,279	21,306	494,585
Books & serials - items	1,021,081	23,054	1,044,135
Books & serials - items per capita	1.58	0.26	1.42
Government documents - items	105,983	0	105,983
Electronic format materials - items	881	50	931
Other library materials - items	386,762	3,457	390,219
Total collection - titles	606,994	24,690	631,684
Total collection - items	1,514,707	26,561	1,541,268
Total collection - items per capita	2.34	0.30	2.10
Current subscriptions	1,634	100	1,734
<b>LOCAL LIBRARY SERVICES</b>			
Total library circulation	1,745,011	64,333	1,809,344
Circulations per capita	2.70	0.73	2.46
Circulations per paid staff member	9,282	9,190	9,279
Circulations per hour	34.36	26.17	33.98
Circulations per library visit	1.06	1.68	1.08
Circulation of juvenile materials	514,280	45,712	559,992
Collection turnover rate	1.15	2.42	1.17
Reference transactions	550,897	2,338	553,235
Reference transactions per capita	0.85	0.03	0.75
Library program attendance	70,973	3,093	74,066
Program attendance per capita	0.11	0.04	0.10
Attendance at juvenile programs	51,267	2,753	54,020
Libraries with Internet access	15	1	16
Number of library visits	1,643,037	38,243	1,681,280
Library visits per capita	2.54	0.44	2.29
<b>STAFFING (FTEs)</b>			
Librarians with ALA-MLS	31.00	1.00	32.00
Other librarians	12.34	1.00	13.34
Other paid staff	144.66	5.00	149.66
Total paid staff	188.00	7.00	195.00
Population per ALA-MLS	20,862	87,614	22,948
Population per total paid staff	3,440	12,516	3,766
Total volunteer hours	10,590	36	10,626
<b>FACILITIES</b>			
Main library - square footage	131,844	3,975	135,819
Main + branches - square footage	221,693	3,975	225,668
Square footage per capita	0.34	0.05	0.31



## Summary Characteristics of Texas Library Systems -- 2001 (Part 1)

### West Texas Library System - WTLS

	Members	Non-members	Totals
Libraries reporting	34	1	35
Population served (SFY 2002)	714,971	2,663	717,634
Population unserved (SFY 2002)	.	.	4,476
Number of branches	14	0	14
Number of bookmobiles	0	0	0
Public service outlets	8	0	8
<b>EXPENDITURES(\$)</b>			
Salaries and wages	4,160,107	3,328	4,163,435
Employee benefits	1,205,711	0	1,205,711
Subtotal: wages and benefits	5,365,818	3,328	5,369,146
Print materials	830,649	1,977	832,626
Serial subscriptions	110,630	91	110,721
Other materials	183,586	0	183,586
Subtotal: library materials	1,124,865	2,068	1,126,933
Furniture and equipment	30,962	0	30,962
Other operating expenses	1,557,018	942	1,557,960
Subtotal: miscellaneous	1,587,980	942	1,588,922
Total direct expenditures	8,078,663	6,338	8,085,001
Indirect costs	0	0	0
Total operating expenditures	8,078,663	6,338	8,085,001
Salaries & wages per capita	5.82	1.25	5.80
Materials expend. per capita	1.57	0.78	1.57
Total operating expend. per capita	11.30	2.38	11.27
Capital Outlay	881,271	0	881,271
<b>% of Total Operating Expenses</b>			
* Wages & benefits	66%	53%	66%
* Library materials	14%	33%	14%
* Miscellaneous other	20%	15%	20%
* Indirect costs	0%	0%	0%
<b>INCOME BY SOURCE (\$)</b>			
City	3,168,671	0	3,168,671
County	4,576,811	3,000	4,579,811
School district	72,579	0	72,579
Subtotal: local gov't income	7,818,061	3,000	7,821,061
Foundation and corporate grants	8,236	0	8,236
Federal LSTA funds	0	0	0
Other federal funds	0	0	0
State funds	7,754	0	7,754
Other local income	88,424	3,979	92,403
Subtotal: all other income	104,414	3,979	108,393
Total income	7,922,475	6,979	7,929,454
Local gov't income per capita	10.93	1.13	10.90
Total income per capita	11.08	2.62	11.05

## Summary Characteristics of Texas Library Systems -- 2001 (Part 2)

## West Texas Library System - WTLS

	Members	Non-members	Totals
<b>LIBRARY COLLECTION</b>			
Books & serials - titles	1,183,231	0	1,183,231
Books & serials - items	1,461,585	10,975	1,472,560
Books & serials - items per capita	2.04	4.12	2.05
Government documents - items	30,959	0	30,959
Electronic format materials - items	1,100	0	1,100
Other library materials - items	334,523	1,000	335,523
Total collection - titles	1,352,853	0	1,352,853
Total collection - items	1,828,167	11,975	1,840,142
Total collection - items per capita	2.56	4.50	2.56
Current subscriptions	2,413	2	2,415
<b>LOCAL LIBRARY SERVICES</b>			
Total library circulation	3,006,367	6,965	3,013,332
Circulations per capita	4.20	2.62	4.20
Circulations per paid staff member	15,751	27,860	15,767
Circulations per hour	32.19	13.66	32.09
Circulations per library visit	1.98	1.49	1.98
Circulation of juvenile materials	853,423	2,379	855,802
Collection turnover rate	1.64	0.58	1.64
Reference transactions	667,598	590	668,188
Reference transactions per capita	0.93	0.22	0.93
Library program attendance	125,003	133	125,136
Program attendance per capita	0.17	0.05	0.17
Attendance at juvenile programs	96,360	58	96,418
Libraries with Internet access	34	0	34
Number of library visits	1,518,406	4,680	1,523,086
Library visits per capita	2.12	1.76	2.12
<b>STAFFING (FTEs)</b>			
Librarians with ALA-MLS	26.00	0.00	26.00
Other librarians	35.21	0.25	35.46
Other paid staff	129.66	0.00	129.66
Total paid staff	190.87	0.25	191.12
Population per ALA-MLS	27,499	0	27,601
Population per total paid staff	3,746	10,652	3,755
Total volunteer hours	27,763	600	28,363
<b>FACILITIES</b>			
Main library - square footage	361,233	1,000	362,233
Main + branches - square footage	414,706	1,000	415,706
Square footage per capita	0.58	0.38	0.58

## Summary Characteristics of Texas Library Systems -- 2001 (Part 1)

--	--