Texas Public Library Statistics

for 2002

Library Development Division

A division of the Texas State Library and Archives Commission

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2004

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Texas State Library and Archives Commission

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Foreword

The information published in the Texas Public Library Statistics for 2002 was taken from the 2002 Annual Reports submitted by Texas public libraries. The statistics reflect each library's 2002 local fiscal year, defined as the fiscal year which includes January 1, 2002.

The membership year noted in the statistics refers to the State Fiscal Year 2004(September 1, 2003 to August 31, 2004). "Member" indicates that the library met the criteria for membership in the Texas Library System, individually or as part of a federated library system (FLS).

Texas public library statistics are also available on the Texas State Library and Archives Commission website at: http://www.tsl.state.tx.us/

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Questions concerning this publication and suggestions regarding next year's edition should be directed to the Margaret Whitehead, Library Development Division, Texas State Library and Archives Commission, PO Box 12927, Austin, Texas 78711-2927; 512-936-2236; margaret.whitehead@tsl.state.tx.us.

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October 2003

Library Development Division

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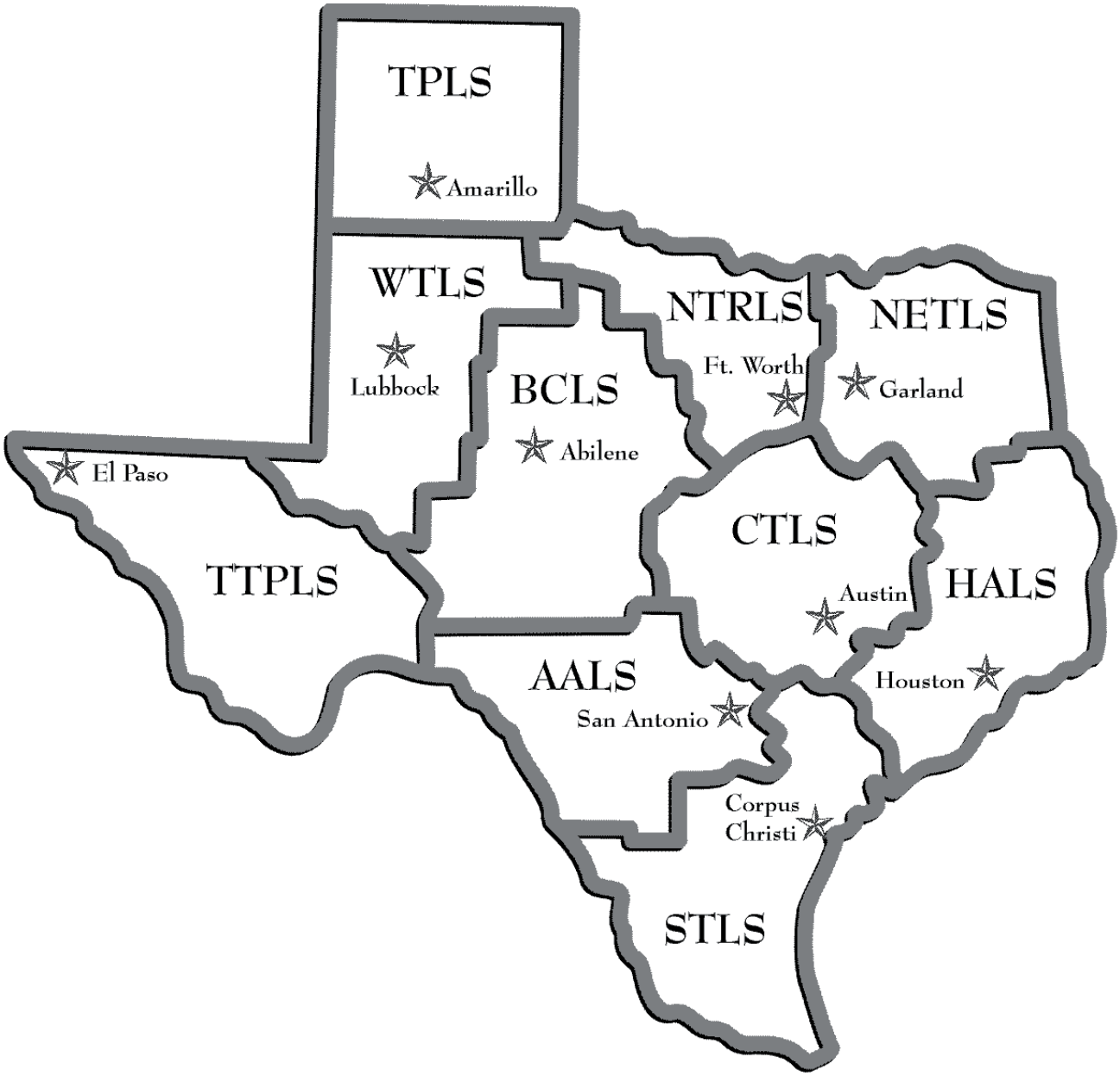
Summary Statistics

Texas Library Systems



AALS	Alamo Area Library System
BCLS	Big Country Library System
CTLS	Central Texas Library System
HALS	Houston Area Library System
NETLS	Northeast Texas Library System
NTRLS	North Texas Regional Library System
STLS	South Texas Library System
TPLS	Texas Panhandle Library System
TTPLS	Texas Trans-Pecos Library System
WTLS	West Texas Library System

Summary Characteristics of Texas Library Systems -- 2002 (Part 1)

	Members	Non-members	Totals
Libraries reporting	532	25	557
Population served (SFY 2004)	19,123,067	278,434	19,401,501
Population unserved (SFY 2004)			1,450,319
Number of branches	290	1	291
Number of bookmobiles	14	0	14
Public service outlets	394	1	395
EXPENDITURES ($)			
Salaries and wages	174,637,134	535,997	175,173,131
Employee benefits	47,495,182	170,959	47,666,141
Subtotal: wages and benefits	222,050,550	706,956	222,757,506
Print materials	32,978,070	134,925	33,112,995
Serial subscriptions	7,568,434	6,582	7,575,016
Other materials	7,441,496	12,161	7,453,657
Subtotal: library materials	47,988,000	153,668	48,141,668
Furniture and equipment	4,170,143	14,197	4,184,340
Other operating expenses	48,543,575	136,664	48,680,239
Subtotal: miscellaneous	52,713,718	150,861	52,864,579
Total direct expenditures	322,752,268	1,011,485	323,763,753
Indirect costs	3,153,595	0	3,153,595
Total operating expenditures	325,905,863	1,011,485	326,917,348
Salaries & wages per capita	9.13	1.93	9.03
Materials expend. per capita	2.51	0.55	2.48
Total operating expend. per capita	17.04	3.63	16.85
Capital Outlay	34,312,659	8,938	34,321,597
% of Total Operating Expenses			
* Wages & benefits	68%	70%	68%
* Library materials	15%	15%	15%
* Miscellaneous other	16%	15%	16%
* Indirect costs	1%	0%	1%
INCOME BY SOURCE ($)			
City	258,708,088	174,211	258,882,299
County	55,746,746	568,688	56,315,434
School district	2,277,972	3,640	2,281,612
Subtotal: local gov't income	316,732,806	746,539	317,479,345
Foundation and corporate grants	3,236,857	14,917	3,251,774
Federal LSTA funds	604,530	0	604,530
Other federal funds	2,038,080	0	2,038,080
State funds	5,435,929	4,080	5,440,009
Other local income	9,131,766	177,108	9,308,874
Subtotal: all other income	20,447,162	196,105	20,643,267
Total income	337,174,968	942,644	338,117,612
Local gov't income per capita	16.56	2.68	16.36
Total income per capita	17.63	3.39	17.43

Summary Characteristics of Texas Library Systems -- 2002 (Part 2)

	Members	Non-members	Totals
LIBRARY COLLECTION			
Books & serials - titles	22,433,719	281,233	22,714,952
Books & serials - items	36,505,351	367,805	36,873,156
Books & serials - items per capita	1.91	1.32	1.90
Government documents - items	4,863,602	152	4,863,754
Electronic format materials - items	174,232	457	174,689
Other library materials - items	8,186,744	50,692	8,237,436
Total collection - titles	28,554,834	313,899	28,868,733
Total collection - items	49,725,568	418,240	50,143,808
Total collection - items per capita	2.60	1.50	2.58
Current subscriptions	85,607	503	86,110
LOCAL LIBRARY SERVICES			
Total library circulation	86,794,320	324,628	87,118,948
Circulations per capita	4.54	1.17	4.49
Circulations per paid staff member	13,592	10,746	13,579
Circulations per hour	49.56	10.06	48.85
Circulations per library visit	1.50	1.53	1.50
Circulation of juvenile materials	32,479,381	111,722	32,591,103
Collection turnover rate	1.75	0.78	1.74
Reference transactions	21,054,311	77,480	21,131,791
Reference transactions per capita	1.10	0.28	1.09
Library program attendance	4,052,045	17,426	4,069,471
Program attendance per capita	0.21	0.06	0.21
Attendance at juvenile programs	2,911,786	11,563	2,923,349
Libraries with Internet access	531	15	546
Number of library visits	57,791,530	212,136	58,003,666
Library visits per capita	3.02	0.76	2.99
STAFFING (FTEs)			
Librarians with ALA-MLS	1,484.00	1.00	1,485.00
Other librarians	549.91	14.91	564.82
Other paid staff	4,389.51	16.38	4,405.89
Total paid staff	6,385.63	30.21	6,415.84
Population per ALA-MLS	12,884	278,434	13,063
Population per total paid staff	2,995	9,217	3,024
Total volunteer hours	1,105,724	29,154	1,134,878
FACILITIES			
Main library - square footage	7,030,951	70,783	7,101,734
Main + branches - square footage	9,844,424	74,283	9,918,707
Square footage per capita	0.51	0.27	0.51

Summary Characteristics of Texas Library Systems -- 2001 (Part 1)

Library System	Number of Public Libraries	Square Miles	Number of Counties	Number of Counties with a System Member Public Libraries	Counties with only Non-System Member Public Libraries	Number of Unserved Counties
AALS	47	25,498	21	21	0	0
% of total	8.44%	9.74%	8.27%	8.61%	0.00%	0.00%
BCLS	43	34,301	32	30	2	0
% of total	7.72%	13.10%	12.60%	12.30%	50.00%	0.00%
CTLS	76	25,607	30	30	0	0
% of total	13.64%	9.78%	11.81%	12.30%	0.00%	0.00%
HALS	71	24,375	28	28	0	0
% of total	12.75%	9.31%	11.02%	11.48%	0.00%	0.00%
NETLS	108	23,721	33	32	1	0
% of total	19.39%	9.06%	12.99%	13.11%	25.00%	0.00%
NTRLS	74	16,489	20	20	0	0
% of total	13.29%	6.30%	7.87%	8.20%	0.00%	0.00%
STLS	55	28,219	26	22	1	3
% of total	9.87%	10.77%	10.24%	9.02%	25.00%	50.00%
TPLS	31	25,825	26	25	0	1
% of total	5.57%	9.86%	10.24%	10.25%	0.00%	16.67%
TTPLS	16	31,469	9	9	0	0
% of total	2.87%	12.02%	3.54%	3.69%	0.00%	0.00%
WTLS	36	26,406	29	27	0	2
% of total	6.46%	10.08%	11.42%	11.07%	0.00%	33.33%
STATE TOTALS	557	261,910	254	244	4	6

Summary Characteristics of Texas Library Systems -- 2001 (Part 2)

Library Served System	Total 2000 Population Estimate*	—Population Served by Public Libraries— System Members	Non-System Members	Total	Population NOT Served by Public Libraries	—% of Population— Served by Public Libraries	NOT Served by Public Libraries
AALS	1,962,249	1,929,479	0	1,929,479	32,770	98.33%	1.67%
% of total	9.41%	10.09%	0.00%	9.94%			
BCLS	473,113	419,954	30,536	450,490	22,623	95.22%	4.78%
% of total	2.27%	2.20%	10.97%	2.32%			
CTLS	2,309,972	1,897,909	17,286	1,915,195	394,777	82.91%	17.09%
% of total	11.08%	9.92%	6.21%	9.87%			
HALS	5,595,406	5,313,338	20,571	5,333,909	261,497	95.33%	4.67%
% of total	26.83%	27.78%	7.39%	27.49%			
NETLS	4,251,895	3,868,504	81,923	3,950,427	301,468	92.91%	7.09%
% of total	20.39%	20.23%	29.42%	20.36%			
NRTLS	2,475,596	2,177,672	1,920	2,179,592	296,004	88.04%	11.96%
% of total	11.87%	11.39%	0.69%	11.23%			
STLS	1,923,272	1,774,748	33,300	1,808,048	115,224	94.01%	5.99%
% of total	9.22%	9.28%	11.96%	9.32%			
TPLS	402,862	379,395	2,621	382,016	20,846	94.83%	5.17%
% of total	1.93%	1.98%	0.94%	1.97%			
TTPLS	735,345	646,715	87,614	734,329	1,016	99.86%	0.14%
% of total	3.53%	3.38%	31.47%	3.78%			
WTLS	722,110	715,353	2,663	718,016	4,094	99.43%	0.57%
% of total	3.46%	3.74%	0.96%	3.70%			
STATE TOTALS	20,851,820	19,123,067	278,434	19,401,501	1,450,319	93.04%	6.96%

Source: http://census.tamu.edu/data/census/2000/redistrict/pl94-171/profiles/countyplace/table1.txt

Summary Characteristics of Texas Library Systems -- 2002 (Part 1)

Alamo Area Library System - AALS

	Members	Non-members	Totals
Libraries reporting	47	0	47
Population served (SFY 2004)	1,929,479	0	1,929,479
Population unserved (SFY 2004)			32,770
Number of branches	22	0	22
Number of bookmobiles	1	0	1
Public service outlets	10	0	10
EXPENDITURES ($)			
Salaries and wages	13,434,480	0	13,434,480
Employee benefits	3,937,818	0	3,937,818
Subtotal: wages and benefits	17,372,298	0	17,372,298
Print materials	2,713,017	0	2,713,017
Serial subscriptions	536,026	0	536,026
Other materials	564,405	0	564,405
Subtotal: library materials	3,813,448	0	3,813,448
Furniture and equipment	142,527	0	142,527
Other operating expenses	4,317,476	0	4,317,476
Subtotal: miscellaneous	4,460,003	0	4,460,003
Total direct expenditures	25,645,749	0	25,645,749
Indirect costs	3,491	0	3,491
Total operating expenditures	25,649,240	0	25,649,240
Salaries & wages per capita	6.96	0.00	6.96
Materials expend. per capita	1.98	0.00	1.98
Total operating expend. per capita	13.29	0.00	13.29
Capital Outlay	1,283,684	0	1,283,684
% of Total Operating Expenses			
* Wages & benefits	68%	0%	68%
* Library materials	15%	0%	15%
* Miscellaneous other	17%	0%	17%
* Indirect costs	0%	0%	0%
INCOME BY SOURCE ($)			
City	22,589,837	0	22,589,837
County	2,192,071	0	2,192,071
School district	212,145	0	212,145
Subtotal: local gov't income	24,994,053	0	24,994,053
Foundation and corporate grants	1,038,813	0	1,038,813
Federal LSTA funds	213,822	0	213,822
Other federal funds	10,731	0	10,731
State funds	291,040	0	291,040
Other local income	569,342	0	569,342
Subtotal: all other income	2,123,748	0	2,123,748
Total income	27,117,801	0	27,117,801
Local gov't income per capita	12.95	0.00	12.95
Total income per capita	14.05	0.00	14.05

Summary Characteristics of Texas Library Systems -- 2002 (Part 2)

Alamo Area Library System - AALS

	Members	Non-members	Totals
LIBRARY COLLECTION			
Books & serials - titles	1,088,321	0	1,088,321
Books & serials - items	3,085,107	0	3,085,107
Books & serials - items per capita	1.60	0.00	1.60
Government documents - items	439,380	0	439,380
Electronic format materials - items	5,420	0	5,420
Other library materials - items	409,225	0	409,225
Total collection - titles	1,254,604	0	1,254,604
Total collection - items	3,939,828	0	3,939,828
Total collection - items per capita	2.04	0.00	2.04
Current subscriptions	4,695	0	4,695
LOCAL LIBRARY SERVICES			
Total library circulation	6,953,312	0	6,953,312
Circulations per capita	3.60	0.00	3.60
Circulations per paid staff member	13,067	0	13,067
Circulations per hour	45.30	0.00	45.30
Circulations per library visit	1.31	0.00	1.31
Circulation of juvenile materials	2,898,907	0	2,898,907
Collection turnover rate	1.76	0.00	1.76
Reference transactions	1,383,912	0	1,383,912
Reference transactions per capita	0.72	0.00	0.72
Library program attendance	289,455	0	289,455
Program attendance per capita	0.15	0.00	0.15
Attendance at juvenile programs	224,741	0	224,741
Libraries with Internet access	47	0	47
Number of library visits	5,327,719	0	5,327,719
Library visits per capita	2.76	0.00	2.76
STAFFING (FTEs)			
Librarians with ALA-MLS	145.00	0.00	145.00
Other librarians	37.73	0.00	37.73
Other paid staff	353.84	0.00	353.84
Total paid staff	532.13	0.00	532.13
Population per ALA-MLS	13,330	0	13,330
Population per total paid staff	3,626	0	3,626
Total volunteer hours	99,342	0	99,342
FACILITIES			
Main library - square footage	494,810	0	494,810
Main + branches - square footage	704,843	0	704,843
Square footage per capita	0.37	0.00	0.37

Summary Characteristics of Texas Library Systems -- 2002 (Part 1)

Big Country Library System - BCLS

	Members	Non-members	Totals
Libraries reporting	36	7	43
Population served (SFY 2004)	419,954	30,536	450,490
Population unserved (SFY 2004)			22,623
Number of branches	4	0	4
Number of bookmobiles	2	0	2
Public service outlets	3	1	4
EXPENDITURES ($)			
Salaries and wages	2,519,665	62,794	2,582,459
Employee benefits	701,993	4,992	706,985
Subtotal: wages and benefits	3,221,658	67,786	3,289,444
Print materials	651,176	17,913	669,089
Serial subscriptions	133,416	1,792	135,208
Other materials	123,311	4,829	128,140
Subtotal: library materials	907,903	24,534	932,437
Furniture and equipment	86,427	1,807	88,234
Other operating expenses	873,623	59,851	933,474
Subtotal: miscellaneous	960,050	61,658	1,021,708
Total direct expenditures	5,089,611	153,978	5,243,589
Indirect costs	24,536	0	24,536
Total operating expenditures	5,114,147	153,978	5,268,125
Salaries & wages per capita	6.00	2.06	5.73
Materials expend. per capita	2.16	0.80	2.07
Total operating expend. per capita	12.18	5.04	11.69
Capital Outlay	315,032	0	315,032
% of Total Operating Expenses			
* Wages & benefits	63%	44%	62%
* Library materials	18%	16%	18%
* Miscellaneous other	19%	40%	19%
* Indirect costs	0%	0%	0%
INCOME BY SOURCE ($)			
City	2,508,089	26,970	2,535,059
County	2,200,184	20,610	2,220,794
School district	0	0	0
Subtotal: local gov't income	4,708,273	47,580	4,755,853
Foundation and corporate grants	9,412	9,697	19,109
Federal LSTA funds	72,116	0	72,116
Other federal funds	15,911	0	15,911
State funds	54,641	2,106	56,747
Other local income	354,287	108,081	462,368
Subtotal: all other income	506,367	119,884	626,251
Total income	5,214,640	167,464	5,382,104
Local gov't income per capita	11.21	1.56	10.56
Total income per capita	12.42	5.48	11.95

Summary Characteristics of Texas Library Systems -- 2002 (Part 2)

Big Country Library System - BCLS

	Members	Non-members	Totals
LIBRARY COLLECTION			
Books & serials - titles	926,944	46,259	973,203
Books & serials - items	1,168,138	71,464	1,239,602
Books & serials - items per capita	2.78	2.34	2.75
Government documents - items	35,782	33	35,815
Electronic format materials - items	1,390	161	1,551
Other library materials - items	189,666	19,231	208,897
Total collection - titles	1,085,779	60,613	1,146,392
Total collection - items	1,394,982	90,889	1,485,871
Total collection - items per capita	3.32	2.98	3.30
Current subscriptions	1,430	86	1,516
LOCAL LIBRARY SERVICES			
Total library circulation	1,741,316	46,837	1,788,153
Circulations per capita	4.15	1.53	3.97
Circulations per paid staff member	14,661	8,755	14,407
Circulations per hour	23.76	6.07	22.08
Circulations per library visit	1.52	1.56	1.52
Circulation of juvenile materials	457,364	12,528	469,892
Collection turnover rate	1.25	0.52	1.20
Reference transactions	260,630	3,068	263,698
Reference transactions per capita	0.62	0.10	0.59
Library program attendance	79,408	1,860	81,268
Program attendance per capita	0.19	0.06	0.18
Attendance at juvenile programs	60,600	1,321	61,921
Libraries with Internet access	36	6	42
Number of library visits	1,143,772	30,033	1,173,805
Library visits per capita	2.72	0.98	2.61
STAFFING (FTEs)			
Librarians with ALA-MLS	20.00	0.00	20.00
Other librarians	27.99	4.30	32.29
Other paid staff	77.92	1.00	78.92
Total paid staff	118.77	5.35	124.12
Population per ALA-MLS	21,339	0	22,891
Population per total paid staff	3,536	5,708	3,629
Total volunteer hours	43,202	11,396	54,598
FACILITIES			
Main library - square footage	209,111	23,911	233,022
Main + branches - square footage	223,237	23,911	247,148
Square footage per capita	0.53	0.78	0.55

Summary Characteristics of Texas Library Systems -- 2002 (Part 1)

Central Texas Library System - CTLS

	Members	Non-members	Totals
Libraries reporting	73	3	76
Population served (SFY 2004)	1,897,909	17,286	1,915,195
Population unserved (SFY 2004)			394,777
Number of branches	35	0	35
Number of bookmobiles	1	0	1
Public service outlets	22	0	22
EXPENDITURES ($)			
Salaries and wages	20,620,003	20,237	20,640,240
Employee benefits	5,976,373	618	5,976,991
Subtotal: wages and benefits	26,514,610	20,855	26,535,465
Print materials	2,941,261	6,982	2,948,243
Serial subscriptions	792,947	0	792,947
Other materials	783,969	0	783,969
Subtotal: library materials	4,518,177	6,982	4,525,159
Furniture and equipment	479,754	0	479,754
Other operating expenses	5,775,260	17,969	5,793,229
Subtotal: miscellaneous	6,255,014	17,969	6,272,983
Total direct expenditures	37,287,801	45,806	37,333,607
Indirect costs	8,177	0	8,177
Total operating expenditures	37,295,978	45,806	37,341,784
Salaries & wages per capita	10.86	1.17	10.78
Materials expend. per capita	2.38	0.40	2.36
Total operating expend. per capita	19.65	2.65	19.50
Capital Outlay	5,093,675	0	5,093,675
% of Total Operating Expenses			
* Wages & benefits	71%	46%	71%
* Library materials	12%	15%	12%
* Miscellaneous other	17%	39%	17%
* Indirect costs	0%	0%	0%
INCOME BY SOURCE ($)			
City	35,598,137	37,647	35,635,784
County	1,508,041	0	1,508,041
School district	123,177	0	123,177
Subtotal: local gov't income	37,229,355	37,647	37,267,002
Foundation and corporate grants	350,701	2,600	353,301
Federal LSTA funds	22,634	0	22,634
Other federal funds	664	0	664
State funds	474,991	0	474,991
Other local income	969,119	4,958	974,077
Subtotal: all other income	1,818,109	7,558	1,825,667
Total income	39,047,464	45,205	39,092,669
Local gov't income per capita	19.62	2.18	19.46
Total income per capita	20.57	2.62	20.41

Summary Characteristics of Texas Library Systems -- 2002 (Part 2)

Central Texas Library System - CTLS

	Members	Non-members	Totals
LIBRARY COLLECTION			
Books & serials - titles	2,654,527	18,627	2,673,154
Books & serials - items	3,912,718	25,447	3,938,165
Books & serials - items per capita	2.06	1.47	2.06
Government documents - items	1,020	6	1,026
Electronic format materials - items	24,872	20	24,892
Other library materials - items	432,578	3,304	435,882
Total collection - titles	2,997,171	20,823	3,017,994
Total collection - items	4,371,008	28,727	4,399,735
Total collection - items per capita	2.30	1.66	2.30
Current subscriptions	8,705	15	8,720
LOCAL LIBRARY SERVICES			
Total library circulation	9,239,657	14,886	9,254,543
Circulations per capita	4.87	0.86	4.83
Circulations per paid staff member	13,215	14,886	13,218
Circulations per hour	39.30	4.02	38.75
Circulations per library visit	1.26	1.07	1.26
Circulation of juvenile materials	3,672,205	2,150	3,674,355
Collection turnover rate	2.11	0.52	2.10
Reference transactions	1,226,428	1,130	1,227,558
Reference transactions per capita	0.65	0.07	0.64
Library program attendance	472,543	230	472,773
Program attendance per capita	0.25	0.01	0.25
Attendance at juvenile programs	398,835	206	399,041
Libraries with Internet access	73	2	75
Number of library visits	7,329,069	13,910	7,342,979
Library visits per capita	3.86	0.80	3.83
STAFFING (FTEs)			
Librarians with ALA-MLS	163.00	0.00	163.00
Other librarians	69.81	1.80	71.61
Other paid staff	471.12	0.00	471.12
Total paid staff	699.17	1.00	700.17
Population per ALA-MLS	11,646	0	11,752
Population per total paid staff	2,715	17,286	2,735
Total volunteer hours	181,209	2,015	183,224
FACILITIES			
Main library - square footage	656,120	3,758	659,878
Main + branches - square footage	1,025,893	3,758	1,029,651
Square footage per capita	0.54	0.22	0.54

Summary Characteristics of Texas Library Systems -- 2002 (Part 1)

Houston Area Library System - HALS

	Members	Non-members	Totals
Libraries reporting	69	2	71
Population served (SFY 2004)	5,313,338	20,571	5,333,909
Population unserved (SFY 2004)			261,497
Number of branches	108	0	108
Number of bookmobiles	3	0	3
Public service outlets	145	0	145
EXPENDITURES ($)			
Salaries and wages	44,911,102	2,220	44,913,322
Employee benefits	13,446,582	0	13,446,582
Subtotal: wages and benefits	58,357,684	2,220	58,359,904
Print materials	10,937,420	3,546	10,940,966
Serial subscriptions	2,246,878	0	2,246,878
Other materials	2,331,596	233	2,331,829
Subtotal: library materials	15,515,894	3,779	15,519,673
Furniture and equipment	1,488,417	289	1,488,706
Other operating expenses	14,381,344	1,282	14,382,626
Subtotal: miscellaneous	15,869,761	1,571	15,871,332
Total direct expenditures	89,743,339	7,570	89,750,909
Indirect costs	964,158	0	964,158
Total operating expenditures	90,707,497	7,570	90,715,067
Salaries & wages per capita	8.45	0.11	8.42
Materials expend. per capita	2.92	0.18	2.91
Total operating expend. per capita	17.07	0.37	17.01
Capital Outlay	5,975,654	961	5,976,615
% of Total Operating Expenses			
* Wages & benefits	64%	29%	64%
* Library materials	17%	50%	17%
* Miscellaneous other	17%	21%	17%
* Indirect costs	1%	0%	1%
INCOME BY SOURCE ($)			
City	53,226,237	0	53,226,237
County	35,921,933	5,000	35,926,933
School district	84,517	0	84,517
Subtotal: local gov't income	89,232,687	5,000	89,237,687
Foundation and corporate grants	692,778	0	692,778
Federal LSTA funds	19,195	0	19,195
Other federal funds	828,334	0	828,334
State funds	882,221	0	882,221
Other local income	2,620,528	2,873	2,623,401
Subtotal: all other income	5,043,056	2,873	5,045,929
Total income	94,275,743	7,873	94,283,616
Local gov't income per capita	16.79	0.24	16.73
Total income per capita	17.74	0.38	17.68

Summary Characteristics of Texas Library Systems -- 2002 (Part 2)

Houston Area Library System - HALS

	Members	Non-members	Totals
LIBRARY COLLECTION			
Books & serials - titles	4,500,859	.	4,500,859
Books & serials - items	9,005,005	11,678	9,016,683
Books & serials - items per capita	1.69	0.57	1.69
Government documents - items	1,153,249	0	1,153,249
Electronic format materials - items	74,904	15	74,919
Other library materials - items	2,601,643	5,595	2,607,238
Total collection - titles	5,951,896	.	5,951,896
Total collection - items	12,835,081	17,288	12,852,369
Total collection - items per capita	2.42	0.84	2.41
Current subscriptions	29,533	0	29,533
LOCAL LIBRARY SERVICES			
Total library circulation	21,390,176	7,236	21,397,412
Circulations per capita	4.03	0.35	4.01
Circulations per paid staff member	12,677	0	12,681
Circulations per hour	55.24	3.04	54.92
Circulations per library visit	1.45	12.06	1.45
Circulation of juvenile materials	8,956,472	1,111	8,957,583
Collection turnover rate	1.67	0.42	1.66
Reference transactions	5,449,550	100	5,449,650
Reference transactions per capita	1.03	0.00	1.02
Library program attendance	854,945	201	855,146
Program attendance per capita	0.16	0.01	0.16
Attendance at juvenile programs	605,292	295	605,587
Libraries with Internet access	69	0	69
Number of library visits	14,737,988	600	14,738,588
Library visits per capita	2.77	0.03	2.76
STAFFING (FTEs)			
Librarians with ALA-MLS	363.00	0.00	363.00
Other librarians	107.59	0.10	107.69
Other paid staff	1217.26	0.00	1217.26
Total paid staff	1687.30	0.00	1687.30
Population per ALA-MLS	14,631	0	14,688
Population per total paid staff	3,149	0	3,161
Total volunteer hours	208,151	5,120	213,271
FACILITIES			
Main library - square footage	1,370,857	1,664	1,372,521
Main + branches - square footage	2,388,434	1,664	2,390,098
Square footage per capita	0.45	0.08	0.45

Summary Characteristics of Texas Library Systems -- 2002 (Part 1)

Northeast Texas Library System - NETLS

	Members	Non-members	Totals
Libraries reporting	104	4	108
Population served (SFY 2004)	3,868,504	81,923	3,950,427
Population unserved (SFY 2004)			301,468
Number of branches	46	1	47
Number of bookmobiles	5	0	5
Public service outlets	72	0	72
EXPENDITURES ($)			
Salaries and wages	47,297,822	132,650	47,430,472
Employee benefits	11,662,899	34,748	11,697,647
Subtotal: wages and benefits	58,960,721	167,398	59,128,119
Print materials	7,314,975	30,716	7,345,691
Serial subscriptions	2,012,430	1,235	2,013,665
Other materials	1,678,274	4,734	1,683,008
Subtotal: library materials	11,005,679	36,685	11,042,364
Furniture and equipment	733,017	4,116	737,133
Other operating expenses	9,933,062	20,869	9,953,931
Subtotal: miscellaneous	10,666,079	24,985	10,691,064
Total direct expenditures	80,632,479	229,068	80,861,547
Indirect costs	1,048,319	0	1,048,319
Total operating expenditures	81,680,798	229,068	81,909,866
Salaries & wages per capita	12.23	1.62	12.01
Materials expend. per capita	2.84	0.45	2.80
Total operating expend. per capita	21.11	2.80	20.73
Capital Outlay	7,979,282	0	7,979,282
% of Total Operating Expenses			
* Wages & benefits	72%	73%	72%
* Library materials	13%	16%	13%
* Miscellaneous other	13%	11%	13%
* Indirect costs	1%	0%	1%
INCOME BY SOURCE ($)			
City	74,206,023	19,959	74,225,982
County	2,354,084	149,046	2,503,130
School district	725,747	3,640	729,387
Subtotal: local gov't income	77,285,854	172,645	77,458,499
Foundation and corporate grants	331,165	0	331,165
Federal LSTA funds	95,038	0	95,038
Other federal funds	85,335	0	85,335
State funds	1,780,610	1,974	1,782,584
Other local income	2,677,848	49,980	2,727,828
Subtotal: all other income	4,969,996	51,954	5,021,950
Total income	82,250,850	224,599	82,475,449
Local gov't income per capita	19.98	2.11	19.61
Total income per capita	21.26	2.74	20.88

Summary Characteristics of Texas Library Systems -- 2002 (Part 2)

Northeast Texas Library System - NETLS

	Members	Non-members	Totals
LIBRARY COLLECTION			
Books & serials - titles	5,198,855	91,453	5,290,308
Books & serials - items	8,364,953	99,514	8,464,467
Books & serials - items per capita	2.16	1.21	2.14
Government documents - items	1,978,533	13	1,978,546
Electronic format materials - items	12,796	106	12,902
Other library materials - items	2,482,305	8,154	2,490,459
Total collection - titles	7,595,964	97,313	7,693,277
Total collection - items	12,836,504	107,787	12,944,291
Total collection - items per capita	3.32	1.32	3.28
Current subscriptions	17,809	128	17,937
LOCAL LIBRARY SERVICES			
Total library circulation	19,823,662	149,329	19,972,991
Circulations per capita	5.12	1.82	5.06
Circulations per paid staff member	13,473	22,255	13,513
Circulations per hour	61.22	21.25	60.37
Circulations per library visit	1.59	2.03	1.59
Circulation of juvenile materials	7,733,839	36,969	7,770,808
Collection turnover rate	1.54	1.39	1.54
Reference transactions	6,679,288	13,731	6,693,019
Reference transactions per capita	1.73	0.17	1.69
Library program attendance	966,623	3,578	970,201
Program attendance per capita	0.25	0.04	0.25
Attendance at juvenile programs	761,188	3,236	764,424
Libraries with Internet access	104	2	106
Number of library visits	12,485,074	73,528	12,558,602
Library visits per capita	3.23	0.90	3.18
STAFFING (FTEs)			
Librarians with ALA-MLS	414.00	0.00	414.00
Other librarians	84.83	2.21	87.04
Other paid staff	979.42	4.88	984.30
Total paid staff	1,471.40	6.71	1,478.11
Population per ALA-MLS	9,353	0	9,551
Population per total paid staff	2,629	12,209	2,673
Total volunteer hours	238,391	6,621	245,012
FACILITIES			
Main library - square footage	1,852,894	19,542	1,872,436
Main + branches - square footage	2,513,505	23,042	2,536,547
Square footage per capita	0.65	0.28	0.64

Summary Characteristics of Texas Library Systems -- 2002 (Part 1)

North Texas Regional Library System - NTRLS

	Members	Non-members	Totals
Libraries reporting	73	1	74
Population served (SFY 2004)	2,177,672	1,920	2,179,592
Population unserved (SFY 2004)			296,004
Number of branches	20	0	20
Number of bookmobiles	0	0	0
Public service outlets	103	0	103
EXPENDITURES ($)			
Salaries and wages	23,621,345	566	23,621,911
Employee benefits	5,451,883	0	5,451,883
Subtotal: wages and benefits	29,073,228	566	29,073,794
Print materials	4,100,020	1,521	4,101,541
Serial subscriptions	931,141	0	931,141
Other materials	1,213,452	0	1,213,452
Subtotal: library materials	6,244,613	1,521	6,246,134
Furniture and equipment	538,006	0	538,006
Other operating expenses	6,358,445	10,397	6,368,842
Subtotal: miscellaneous	6,896,451	10,397	6,906,848
Total direct expenditures	42,214,292	12,484	42,226,776
Indirect costs	8,708	0	8,708
Total operating expenditures	42,223,000	12,484	42,235,484
Salaries & wages per capita	10.85	0.29	10.84
Materials expend. per capita	2.87	0.79	2.87
Total operating expend. per capita	19.39	6.50	19.38
Capital Outlay	10,490,151	2,002	10,492,153
% of Total Operating Expenses			
* Wages & benefits	69%	5%	69%
* Library materials	15%	12%	15%
* Miscellaneous other	16%	83%	16%
* Indirect costs	0%	0%	0%
INCOME BY SOURCE ($)			
City	39,901,722	0	39,901,722
County	1,281,143	11,495	1,292,638
School district	418,275	0	418,275
Subtotal: local gov't income	41,601,140	11,495	41,612,635
Foundation and corporate grants	496,177	0	496,177
Federal LSTA funds	120,937	0	120,937
Other federal funds	17,463	0	17,463
State funds	955,668	0	955,668
Other local income	799,973	508	800,481
Subtotal: all other income	2,390,218	508	2,390,726
Total income	43,991,358	12,003	44,003,361
Local gov't income per capita	19.10	5.99	19.09
Total income per capita	20.20	6.25	20.19

Summary Characteristics of Texas Library Systems -- 2002 (Part 2)

North Texas Regional Library System - NTRLS

	Members	Non-members	Totals
LIBRARY COLLECTION			
Books & serials - titles	3,018,642	.	3,018,642
Books & serials - items	4,228,150	14,450	4,242,600
Books & serials - items per capita	1.94	7.53	1.95
Government documents - items	1,120,887	0	1,120,887
Electronic format materials - items	34,125	0	34,125
Other library materials - items	586,089	170	586,259
Total collection - titles	3,822,326	.	3,822,326
Total collection - items	5,967,309	14,620	5,981,929
Total collection - items per capita	2.74	7.61	2.74
Current subscriptions	10,430	0	10,430
LOCAL LIBRARY SERVICES			
Total library circulation	14,866,871	1,031	14,867,902
Circulations per capita	6.83	0.54	6.82
Circulations per paid staff member	17,704	0	17,706
Circulations per hour	73.95	1.36	73.68
Circulations per library visit	1.97	1.41	1.97
Circulation of juvenile materials	4,610,815	461	4,611,276
Collection turnover rate	2.49	0.07	2.49
Reference transactions	2,801,636	45	2,801,681
Reference transactions per capita	1.29	0.02	1.29
Library program attendance	523,681	40	523,721
Program attendance per capita	0.24	0.02	0.24
Attendance at juvenile programs	421,305	40	421,345
Libraries with Internet access	72	0	72
Number of library visits	7,546,257	730	7,546,987
Library visits per capita	3.47	0.38	3.46
STAFFING (FTEs)			
Librarians with ALA-MLS	225.00	0.00	225.00
Other librarians	75.96	0.20	76.16
Other paid staff	543.15	0.00	543.15
Total paid staff	839.73	0.00	839.73
Population per ALA-MLS	9,681	0	9,689
Population per total paid staff	2,593	0	2,596
Total volunteer hours	147,754	760	148,514
FACILITIES			
Main library - square footage	1,092,759	760	1,093,519
Main + branches - square footage	1,269,060	760	1,269,820
Square footage per capita	0.58	0.40	0.58

Summary Characteristics of Texas Library Systems -- 2002 (Part 1)

South Texas Library System - STLS

	Members	Non-members	Totals
Libraries reporting	52	3	55
Population served (SFY 2004)	1,774,748	33,300	1,808,048
Population unserved (SFY 2004)			115,224
Number of branches	21	0	21
Number of bookmobiles	1	0	1
Public service outlets	16	0	16
EXPENDITURES ($)			
Salaries and wages	10,785,573	151,620	10,937,193
Employee benefits	2,906,511	88,591	2,995,102
Subtotal: wages and benefits	13,692,084	240,211	13,932,295
Print materials	2,239,906	48,255	2,288,161
Serial subscriptions	490,029	900	490,929
Other materials	337,743	400	338,143
Subtotal: library materials	3,067,678	49,555	3,117,233
Furniture and equipment	315,685	6,930	322,615
Other operating expenses	3,545,636	7,490	3,553,126
Subtotal: miscellaneous	3,861,321	14,420	3,875,741
Total direct expenditures	20,621,083	304,186	20,925,269
Indirect costs	32,209	0	32,209
Total operating expenditures	20,653,292	304,186	20,957,478
Salaries & wages per capita	6.08	4.55	6.05
Materials expend. per capita	1.73	1.49	1.72
Total operating expend. per capita	11.64	9.13	11.59
Capital Outlay	834,342	0	834,342
% of Total Operating Expenses			
* Wages & benefits	66%	79%	66%
* Library materials	15%	16%	15%
* Miscellaneous other	19%	5%	18%
* Indirect costs	0%	0%	0%
INCOME BY SOURCE ($)			
City	16,717,917	87,500	16,805,417
County	2,968,940	136,022	3,104,962
School district	198,635	0	198,635
Subtotal: local gov't income	19,885,492	223,522	20,109,014
Foundation and corporate grants	137,653	270	137,923
Federal LSTA funds	26,798	0	26,798
Other federal funds	1,060,504	0	1,060,504
State funds	588,128	0	588,128
Other local income	731,445	985	732,430
Subtotal: all other income	2,544,528	1,255	2,545,783
Total income	22,430,020	224,777	22,654,797
Local gov't income per capita	11.20	6.71	11.12
Total income per capita	12.64	6.75	12.53

Summary Characteristics of Texas Library Systems -- 2002 (Part 2)

South Texas Library System - STLS

	Members	Non-members	Totals
LIBRARY COLLECTION			
Books & serials - titles	2,354,035	93,957	2,447,992
Books & serials - items	2,891,172	102,658	2,993,830
Books & serials - items per capita	1.63	3.08	1.66
Government documents - items	4,736	100	4,836
Electronic format materials - items	16,991	79	17,070
Other library materials - items	480,094	8,663	488,757
Total collection - titles	2,654,138	99,674	2,753,812
Total collection - items	3,392,993	111,500	3,504,493
Total collection - items per capita	1.91	3.35	1.94
Current subscriptions	6,020	173	6,193
LOCAL LIBRARY SERVICES			
Total library circulation	5,002,579	45,232	5,047,811
Circulations per capita	2.82	1.36	2.79
Circulations per paid staff member	9,859	5,654	9,794
Circulations per hour	31.50	8.49	30.75
Circulations per library visit	1.04	1.02	1.04
Circulation of juvenile materials	1,743,035	19,692	1,762,727
Collection turnover rate	1.47	0.41	1.44
Reference transactions	1,196,253	55,612	1,251,865
Reference transactions per capita	0.67	1.67	0.69
Library program attendance	563,320	6,046	569,366
Program attendance per capita	0.32	0.18	0.31
Attendance at juvenile programs	209,598	3,634	213,232
Libraries with Internet access	52	3	55
Number of library visits	4,814,560	44,368	4,858,928
Library visits per capita	2.71	1.33	2.69
STAFFING (FTEs)			
Librarians with ALA-MLS	79.00	0.00	79.00
Other librarians	62.19	5.40	67.59
Other paid staff	368.29	3.00	371.29
Total paid staff	507.42	8.00	515.42
Population per ALA-MLS	22,608	0	23,032
Population per total paid staff	3,498	4,163	3,508
Total volunteer hours	98,287	780	99,067
FACILITIES			
Main library - square footage	609,157	15,655	624,812
Main + branches - square footage	775,417	15,655	791,072
Square footage per capita	0.44	0.47	0.44

Summary Characteristics of Texas Library Systems -- 2002 (Part 1)

Texas Panhandle Library System - TPLS

	Members	Non-members	Totals
Libraries reporting	28	3	31
Population served (SFY 2004)	379,395	2,621	382,016
Population unserved (SFY 2004)			20,846
Number of branches	10	0	10
Number of bookmobiles	0	0	0
Public service outlets	11	0	11
EXPENDITURES ($)			
Salaries and wages	3,034,490	6,782	3,041,272
Employee benefits	952,830	0	952,830
Subtotal: wages and benefits	3,987,320	6,782	3,994,102
Print materials	653,356	3,196	656,552
Serial subscriptions	132,033	0	132,033
Other materials	131,339	0	131,339
Subtotal: library materials	916,728	3,196	919,924
Furniture and equipment	199,528	103	199,631
Other operating expenses	969,098	1,074	970,172
Subtotal: miscellaneous	1,168,626	1,177	1,169,803
Total direct expenditures	6,072,674	11,155	6,083,829
Indirect costs	0	0	0
Total operating expenditures	6,072,674	11,155	6,083,829
Salaries & wages per capita	8.00	2.59	7.96
Materials expend. per capita	2.42	1.22	2.41
Total operating expend. per capita	16.01	4.26	15.93
Capital Outlay	1,412,985	0	1,412,985
% of Total Operating Expenses			
* Wages & benefits	66%	61%	66%
* Library materials	15%	29%	15%
* Miscellaneous other	19%	11%	19%
* Indirect costs	0%	0%	0%
INCOME BY SOURCE ($)			
City	3,782,724	2,135	3,784,859
County	1,813,492	1,600	1,815,092
School district	143,621	0	143,621
Subtotal: local gov't income	5,739,837	3,735	5,743,572
Foundation and corporate grants	94,277	2,350	96,627
Federal LSTA funds	31,463	0	31,463
Other federal funds	0	0	0
State funds	28,357	0	28,357
Other local income	181,548	5,567	187,115
Subtotal: all other income	335,645	7,917	343,562
Total income	6,075,482	11,652	6,087,134
Local gov't income per capita	15.13	1.43	15.03
Total income per capita	16.01	4.45	15.93

Summary Characteristics of Texas Library Systems -- 2002 (Part 2)

Texas Panhandle Library System - TPLS

	Members	Non-members	Totals
LIBRARY COLLECTION			
Books & serials - titles	**1,042,445**	**9,380**	**1,051,825**
Books & serials - items	**1,379,635**	**9,490**	**1,389,125**
Books & serials - items per capita	**3.64**	**3.62**	**3.64**
Government documents - items	**1,064**	**0**	**1,064**
Electronic format materials - items	**1,719**	**35**	**1,754**
Other library materials - items	**261,804**	**1,106**	**262,910**
Total collection - titles	1,230,729	10,521	1,241,250
Total collection - items	1,643,084	9,815	1,652,899
Total collection - items per capita	4.33	3.74	4.33
Current subscriptions	2,979	8	2,987
LOCAL LIBRARY SERVICES			
Total library circulation	2,964,356	3,264	2,967,620
Circulations per capita	7.81	1.25	7.77
Circulations per paid staff member	20,590	1,036	20,171
Circulations per hour	39.64	1.13	38.21
Circulations per library visit	2.87	0.83	2.86
Circulation of juvenile materials	1,059,269	1,500	1,060,769
Collection turnover rate	1.80	0.33	1.80
Reference transactions	992,165	427	992,592
Reference transactions per capita	2.62	0.16	2.60
Library program attendance	105,593	387	105,980
Program attendance per capita	0.28	0.15	0.28
Attendance at juvenile programs	70,757	162	70,919
Libraries with Internet access	28	1	29
Number of library visits	1,033,895	3,933	1,037,828
Library visits per capita	2.73	1.50	2.72
STAFFING (FTEs)			
Librarians with ALA-MLS	19.00	0.00	19.00
Other librarians	31.77	0.65	32.42
Other paid staff	98.36	2.50	100.86
Total paid staff	143.97	3.15	147.12
Population per ALA-MLS	20,365	0	20,505
Population per total paid staff	2,635	832	2,597
Total volunteer hours	22,450	1,630	24,080
FACILITIES			
Main library - square footage	248,715	518	249,233
Main + branches - square footage	301,836	518	302,354
Square footage per capita	0.80	0.20	0.79

Summary Characteristics of Texas Library Systems -- 2002 (Part 1)

Texas Trans-Pecos Library System - TTPLS

	Members	Non-members	Totals
Libraries reporting	15	1	16
Population served (SFY 2004)	646,715	87,614	734,329
Population unserved (SFY 2004)			1,016
Number of branches	11	0	11
Number of bookmobiles	1	0	1
Public service outlets	6	0	6
EXPENDITURES ($)			
Salaries and wages	4,220,051	155,770	4,375,821
Employee benefits	1,118,135	42,010	1,160,145
Subtotal: wages and benefits	5,338,186	197,780	5,535,966
Print materials	574,811	20,500	595,311
Serial subscriptions	141,681	2,535	144,216
Other materials	85,000	1,965	86,965
Subtotal: library materials	801,492	25,000	826,492
Furniture and equipment	113,546	850	114,396
Other operating expenses	1,073,168	16,800	1,089,968
Subtotal: miscellaneous	1,186,714	17,650	1,204,364
Total direct expenditures	7,326,392	240,430	7,566,822
Indirect costs	1,063,561	0	1,063,561
Total operating expenditures	8,389,953	240,430	8,630,383
Salaries & wages per capita	6.53	1.78	5.96
Materials expend. per capita	1.24	0.29	1.13
Total operating expend. per capita	12.97	2.74	11.75
Capital Outlay	479,466	5,975	485,441
% of Total Operating Expenses			
* Wages & benefits	64%	82%	64%
* Library materials	10%	10%	10%
* Miscellaneous other	14%	7%	14%
* Indirect costs	13%	0%	12%
INCOME BY SOURCE ($)			
City	6,795,307	0	6,795,307
County	657,720	241,915	899,635
School district	300,172	0	300,172
Subtotal: local gov't income	7,753,199	241,915	7,995,114
Foundation and corporate grants	64,326	0	64,326
Federal LSTA funds	0	0	0
Other federal funds	19,138	0	19,138
State funds	308,846	0	308,846
Other local income	43,236	0	43,236
Subtotal: all other income	435,546	0	435,546
Total income	8,188,745	241,915	8,430,660
Local gov't income per capita	11.99	2.76	10.89
Total income per capita	12.66	2.76	11.48

Summary Characteristics of Texas Library Systems -- 2002 (Part 2)

Texas Trans-Pecos Library System - TTPLS

	Members	Non-members	Totals
LIBRARY COLLECTION			
Books & serials - titles	457,604	21,557	479,161
Books & serials - items	959,159	22,185	981,344
Books & serials - items per capita	1.48	0.25	1.34
Government documents - items	98,430	0	98,430
Electronic format materials - items	930	41	971
Other library materials - items	347,612	3,469	351,081
Total collection - titles	589,113	24,955	614,068
Total collection - items	1,406,131	25,695	1,431,826
Total collection - items per capita	2.17	0.29	1.95
Current subscriptions	1,468	90	1,558
LOCAL LIBRARY SERVICES			
Total library circulation	1,770,681	50,395	1,821,076
Circulations per capita	2.74	0.58	2.48
Circulations per paid staff member	9,330	8,399	9,301
Circulations per hour	34.24	20.67	33.63
Circulations per library visit	0.99	1.24	1.00
Circulation of juvenile materials	525,446	35,374	560,820
Collection turnover rate	1.26	1.96	1.27
Reference transactions	555,683	2,738	558,421
Reference transactions per capita	0.86	0.03	0.76
Library program attendance	113,362	4,978	118,340
Program attendance per capita	0.18	0.06	0.16
Attendance at juvenile programs	92,551	2,599	95,150
Libraries with Internet access	15	1	16
Number of library visits	1,783,623	40,713	1,824,336
Library visits per capita	2.76	0.46	2.48
STAFFING (FTEs)			
Librarians with ALA-MLS	31.00	1.00	32.00
Other librarians	13.34	0.00	13.34
Other paid staff	146.26	5.00	151.26
Total paid staff	189.79	6.00	195.79
Population per ALA-MLS	20,862	87,614	22,948
Population per total paid staff	3,408	14,602	3,751
Total volunteer hours	37,036	132	37,168
FACILITIES			
Main library - square footage	131,844	3,975	135,819
Main + branches - square footage	228,735	3,975	232,710
Square footage per capita	0.35	0.05	0.32

Summary Characteristics of Texas Library Systems -- 2002 (Part 1)

West Texas Library System - WTLS

	Members	Non-members	Totals
Libraries reporting	35	1	36
Population served (SFY 2004)	715,353	2,663	718,016
Population unserved (SFY 2004)			4,094
Number of branches	13	0	13
Number of bookmobiles	0	0	0
Public service outlets	6	0	6
EXPENDITURES ($)			
Salaries and wages	4,192,603	3,358	4,195,961
Employee benefits	1,340,158	0	1,340,158
Subtotal: wages and benefits	5,532,761	3,358	5,536,119
Print materials	852,128	2,296	854,424
Serial subscriptions	151,853	120	151,973
Other materials	192,407	0	192,407
Subtotal: library materials	1,196,388	2,416	1,198,804
Furniture and equipment	73,236	102	73,338
Other operating expenses	1,316,463	932	1,317,395
Subtotal: miscellaneous	1,389,699	1,034	1,390,733
Total direct expenditures	8,118,848	6,808	8,125,656
Indirect costs	436	0	436
Total operating expenditures	8,119,284	6,808	8,126,092
Salaries & wages per capita	5.86	1.26	5.84
Materials expend. per capita	1.67	0.91	1.67
Total operating expend. per capita	11.35	2.56	11.32
Capital Outlay	448,388	0	448,388
% of Total Operating Expenses			
* Wages & benefits	68%	49%	68%
* Library materials	15%	35%	15%
* Miscellaneous other	17%	15%	17%
* Indirect costs	0%	0%	0%
INCOME BY SOURCE ($)			
City	3,382,095	0	3,382,095
County	4,849,138	3,000	4,852,138
School district	71,683	0	71,683
Subtotal: local gov't income	8,302,916	3,000	8,305,916
Foundation and corporate grants	21,555	0	21,555
Federal LSTA funds	2,527	0	2,527
Other federal funds	0	0	0
State funds	71,427	0	71,427
Other local income	184,440	4,156	188,596
Subtotal: all other income	279,949	4,156	284,105
Total income	8,582,865	7,156	8,590,021
Local gov't income per capita	11.61	1.13	11.57
Total income per capita	12.00	2.69	11.96

Summary Characteristics of Texas Library Systems -- 2002 (Part 2)

West Texas Library System - WTLS

	Members	Non-members	Totals
LIBRARY COLLECTION			
Books & serials - titles	1,191,487	.	1,191,487
Books & serials - items	1,511,314	10,919	1,522,233
Books & serials - items per capita	2.11	4.10	2.12
Government documents - items	30,521	0	30,521
Electronic format materials - items	1,085	0	1,085
Other library materials - items	395,728	1,000	396,728
Total collection - titles	1,373,114	0	1,373,114
Total collection - items	1,938,648	11,919	1,950,567
Total collection - items per capita	2.71	4.48	2.72
Current subscriptions	2,538	3	2,541
LOCAL LIBRARY SERVICES			
Total library circulation	3,041,710	6,418	3,048,128
Circulations per capita	4.25	2.41	4.25
Circulations per paid staff member	15,523	0	15,556
Circulations per hour	33.05	130.98	33.10
Circulations per library visit	1.91	1.49	1.91
Circulation of juvenile materials	822,029	1,937	823,966
Collection turnover rate	1.57	0.54	1.56
Reference transactions	508,766	629	509,395
Reference transactions per capita	0.71	0.24	0.71
Library program attendance	83,115	106	83,221
Program attendance per capita	0.12	0.04	0.12
Attendance at juvenile programs	66,919	70	66,989
Libraries with Internet access	35	0	35
Number of library visits	1,589,573	4,321	1,593,894
Library visits per capita	2.22	1.62	2.22
STAFFING (FTEs)			
Librarians with ALA-MLS	27.00	0.00	27.00
Other librarians	38.70	0.25	38.95
Other paid staff	133.89	0.00	133.89
Total paid staff	195.95	0.00	195.95
Population per ALA-MLS	26,495	0	26,593
Population per total paid staff	3,651	0	3,664
Total volunteer hours	29,902	700	30,602
FACILITIES			
Main library - square footage	364,684	1,000	365,684
Main + branches - square footage	413,464	1,000	414,464
Square footage per capita	0.58	0.38	0.58

Statistics by Library

Statistics by Library -- 2002 (Part 1)

City	Abernathy	Abilene	Alamo	Albany	Aledo
System	WTLS	BCLS	STLS	BCLS	NTRLS
County	Hale	Taylor	Hidalgo	Shackelford	Parker
Legal establishment	City	City	City	County	Non-profit
Membership status (SFY 2004)	Member	Member	Member	Non-member	Member
Population served	3,520	115,930	23,383	3,302	19,873
Number of branches	0	1	0	0	0
Number of bookmobiles	0	0	0	0	0
Number of public service outlets	0	0	0	0	0
EXPENDITURES ($)					
Salaries and wages	14,563	944,087	71,073	6,000	20,091
Employee benefits	0	273,339	19,843	0	1,202
Subtotal: wages and benefits	14,563	1,217,426	90,916	6,000	21,293
Print materials	1,396	228,277	17,049	0	4,303
Serial subscriptions	38	97,316	1,386	0	0
Other materials	0	70,248	0	0	640
Subtotal: library materials	1,434	395,841	18,435	0	4,943
Furniture and equipment	0	37,446	10,265	0	0
Other operating expenses	1,685	395,637	33,902	0	30,704
Subtotal: miscellaneous	1,685	433,083	44,167	0	30,704
Total direct expenditures	17,682	2,046,350	153,518	6,000	56,940
Indirect costs	0	14,873	0	0	0
Total operating expenditures	17,682	2,061,223	153,518	6,000	56,940
Salaries & wages per capita	4.14	8.14	3.04	1.82	1.01
Materials expend. per capita	0.41	3.41	0.79	0.00	0.25
Total operating expend. per capita	5.02	17.78	6.57	1.82	2.87
Capital Outlay	483	36,071	0	0	24,365
% of Total Operating Expenses					
* Wages & benefits	82%	59%	59%	100%	37%
* Library materials	8%	19%	12%	0%	9%
* Miscellaneous other	10%	21%	29%	0%	54%
* Indirect costs	0%	1%	0%	0%	0%
INCOME BY SOURCE ($)					
City	6,000	1,979,903	129,918	0	7,650
County	4,800	0	18,829	3,000	20,200
School district	0	0	0	0	0
Subtotal: local gov't income	10,800	1,979,903	148,747	3,000	27,850
Foundation and corporate grants	0	0	2,500	0	10,000
Federal LSTA funds	0	72,116	0	0	0
Other federal funds	0	12,740	0	0	0
State funds	0	0	2,271	0	24,365
Other local income	412	1,200	0	2,250	9,533
Subtotal: all other income	412	86,056	4,771	2,250	43,898
Total income	11,212	2,065,959	153,518	5,250	71,748
Local gov't income per capita	3.07	17.08	6.36	0.91	1.40
Total income per capita	3.19	17.82	6.57	1.59	3.61

Statistics by Library -- 2002 (Part 2)

City	Abernathy	Abilene	Alamo	Albany	Aledo
LIBRARY COLLECTION					
Books & serials - titles	12,130	142,082	32,535	.	9,558
Books & serials - items	12,130	195,046	32,998	5,780	16,083
Books & serials - items per capita	3.45	1.68	1.41	1.75	0.81
Government documents - items	0	35,535	0	0	0
Electronic format materials - items	0	0	0	0	0
Other library materials - items	3,011	38,059	281	650	4,029
Total collection - titles	15,141	183,556	32,816	.	11,885
Total collection - items	15,141	268,640	33,279	6430	20,112
Total collection - items per capita	4.30	2.32	1.42	1.95	1.01
Current subscriptions	8	360	66	0	5
LOCAL LIBRARY SERVICES					
Total library circulation	3,012	660,083	10,223	600	22,138
Circulations per capita	0.86	5.69	0.44	0.18	1.11
Circulations per paid staff member	3,765	17,248	2,556	1,200	15,813
Circulations per hour (overlapping)	2.95	93.34	4.06	0.60	12.22
Circulations per library visit	2.48	1.96	0.40	0.96	2.10
Standard loan period (days)	14	21	14	14	21
Circulation of juvenile materials	1,167	183,244	4,239	300	11,946
Collection turnover rate	0.20	2.46	0.31	0.09	1.10
Reference transactions	123	124,929	2,835	.	2,486
Reference transactions per capita	0.03	1.08	0.12	.	0.13
Library program attendance	0	24,867	1,325	0	529
Program attendance per capita	0.00	0.21	0.06	0.00	0.03
Attendance at juvenile programs	0	16,228	289	0	529
Library access to the Internet	Yes	Yes	Yes	Yes	Yes
Number of library visits	1,216	336,411	25,454	625	10,565
Library visits per capita	0.35	2.90	1.09	0.19	0.53
Hours per week (non-overlapping)	20.00	66.00	53.00	20.00	35.00
STAFFING (FTEs)					
Librarians with ALA-MLS	0.00	10.00	0.00	0.00	0.00
Other librarians	0.50	1.00	1.00	0.50	1.40
Other paid staff	0.30	27.27	3.00	0.00	0.00
Total paid staff	0.80	38.27	4.00	0.50	1.40
Population per ALA-MLS	0	11,593	0	0	0
Population per total paid staff	4,400	3,029	5,846	6,604	14,195
Head librarian's salary ($)	8,254	58,918	23,732	6,000	13,455
Head librarian - hours per week	20	40	40	20	24
Total volunteer hours	35	2,551	410	160	2,139
FACILITIES					
Main library - square footage	2,200	42,000	4,700	1,200	3,000
Main + branches - square footage	2,200	47,600	4,700	1,200	3,000
Square footage per capita	0.63	0.41	0.20	0.36	0.15

Statistics by Library -- 2002 (Part 1)

City	Alice	Allen	Alpine	Alvarado	Alvord
System	STLS	NETLS	TTPLS	NTRLS	NTRLS
County	Jim Wells	Collin	Brewster	Johnson	Wise
Legal establishment	City	City	Non-profit	City	City
Membership status (SFY 2004)	Member	Member	Member	Member	Member
Population served	39,326	47,922	8,866	3,288	3,509
Number of branches	2	0	1	0	0
Number of bookmobiles	0	0	0	0	0
Number of public service outlets	0	0	0	0	0
EXPENDITURES ($)					
Salaries and wages	307,584	674,874	51,905	40,700	8,100
Employee benefits	67,075	178,527	0	5,293	636
Subtotal: wages and benefits	374,659	853,401	51,905	45,993	8,736
Print materials	77,447	125,851	3,435	4,118	3,302
Serial subscriptions	12,000	24,569	309	50	291
Other materials	15,253	30,200	90	450	432
Subtotal: library materials	104,700	180,620	3,834	4,618	4,025
Furniture and equipment	6,300	0	1,707	0	1,661
Other operating expenses	83,755	159,039	18,995	14,698	6,861
Subtotal: miscellaneous	90,055	159,039	20,702	14,698	8,522
Total direct expenditures	569,414	1,193,060	76,441	65,309	21,283
Indirect costs	0	0	0	0	8,708
Total operating expenditures	569,414	1,193,060	76,441	65,309	29,991
Salaries & wages per capita	7.82	14.08	5.85	12.38	2.31
Materials expend. per capita	2.66	3.77	0.43	1.40	1.15
Total operating expend. per capita	14.48	24.90	8.62	19.86	8.55
Capital Outlay	0	0	0	0	0
% of Total Operating Expenses					
* Wages & benefits	66%	72%	68%	70%	29%
* Library materials	18%	15%	5%	7%	13%
* Miscellaneous other	16%	13%	27%	23%	28%
* Indirect costs	0%	0%	0%	0%	29%
INCOME BY SOURCE ($)					
City	350,914	1,129,289	33,000	64,991	12,008
County	50,000	15,333	30,000	0	12,760
School district	161,000	0	0	0	0
Subtotal: local gov't income	561,914	1,144,622	63,000	64,991	24,768
Foundation and corporate grants	0	0	2,055	0	0
Federal LSTA funds	0	0	0	0	0
Other federal funds	0	0	0	0	0
State funds	168,891	9,926	26,590	0	1,661
Other local income	7,500	18,228	21,188	524	3,174
Subtotal: all other income	176,391	28,154	49,833	524	4,835
Total income	738,305	1,172,776	112,833	65,515	29,603
Local gov't income per capita	14.29	23.89	7.11	19.77	7.06
Total income per capita	18.77	24.47	12.73	19.93	8.44

Statistics by Library -- 2002 (Part 2)

City	Alice	Allen	Alpine	Alvarado	Alvord
LIBRARY COLLECTION					
Books & serials - titles	95,188	104,576	28,850	18,484	11,054
Books & serials - items	105,612	107,532	32,750	18,684	11,143
Books & serials - items per capita	2.69	2.24	3.69	5.68	3.18
Government documents - items	0	0	25	15	0
Electronic format materials - items	907	255	48	234	12
Other library materials - items	39,853	9,023	5,002	1,503	2,988
Total collection - titles	125,915	113,283	33,919	20,227	14,021
Total collection - items	146,372	116,810	37,825	20,436	14,143
Total collection - items per capita	3.72	2.44	4.27	6.22	4.03
Current subscriptions	187	153	10	9	19
LOCAL LIBRARY SERVICES					
Total library circulation	209,988	420,376	35,815	10,551	7,592
Circulations per capita	5.34	8.77	4.04	3.21	2.16
Circulations per paid staff member	17,499	20,506	7,959	5,276	15,184
Circulations per hour (overlapping)	36.80	136.84	15.14	4.91	4.48
Circulations per library visit	2.46	2.14	0.98	1.02	2.23
Standard loan period (days)	14	21	14	14	14
Circulation of juvenile materials	83,088	234,521	5,856	5,001	1,320
Collection turnover rate	1.43	3.60	0.95	0.52	0.54
Reference transactions	16,106	38,526	8,007	2,054	22
Reference transactions per capita	0.41	0.80	0.90	0.62	0.01
Library program attendance	20,507	21,711	2,567	383	87
Program attendance per capita	0.52	0.45	0.29	0.12	0.02
Attendance at juvenile programs	17,232	20,500	1,515	378	87
Library access to the Internet	Yes	Yes	Yes	Yes	Yes
Number of library visits	85,216	196,856	36,511	10,372	3,409
Library visits per capita	2.17	4.11	4.12	3.15	0.97
Hours per week (non-overlapping)	54.00	61.00	45.50	45.00	33.50
STAFFING (FTEs)					
Librarians with ALA-MLS	2.00	9.50	0.00	0.00	0.00
Other librarians	1.00	0.00	2.00	1.00	0.50
Other paid staff	9.00	11.00	2.50	1.00	0.00
Total paid staff	12.00	20.50	4.50	2.00	0.50
Population per ALA-MLS	19,663	5,044	0	0	0
Population per total paid staff	3,277	2,338	1,970	1,644	7,018
Head librarian's salary ($)	41,000	71,835	21,600	21,320	8,100
Head librarian - hours per week	40	40	40	40	20
Total volunteer hours	1,703	912	3,117	479	1,338
FACILITIES					
Main library - square footage	12,000	20,000	3,600	5,460	1,426
Main + branches - square footage	18,734	20,000	4,000	5,460	1,426
Square footage per capita	0.48	0.42	0.45	1.66	0.41

Statistics by Library -- 2002 (Part 1)

City	Amarillo	Anahuac	Andrews	Angleton	Anson
System	TPLS	HALS	WTLS	HALS	BCLS
County	Potter	Chambers	Andrews	Brazoria	Jones
Legal establishment	City	County	County	County	Non-profit
Membership status (SFY 2004)	Member	Member	Member	Member	Member
Population served	173,627	22,950	13,004	241,767	2,556
Number of branches	3	3	0	11	0
Number of bookmobiles	0	0	0	0	0
Number of public service outlets	0	1	0	0	0
EXPENDITURES ($)					
Salaries and wages	1,463,693	261,360	186,622	1,908,495	6,270
Employee benefits	467,267	74,958	0	608,979	0
Subtotal: wages and benefits	1,930,960	336,318	186,622	2,517,474	6,270
Print materials	326,378	45,248	35,292	694,339	1,780
Serial subscriptions	86,747	2,568	3,647	44,097	0
Other materials	90,361	6,838	4,975	45,371	0
Subtotal: library materials	503,486	54,654	43,914	783,807	1,780
Furniture and equipment	14,488	0	9,636	186,933	3,126
Other operating expenses	490,628	21,483	40,167	341,149	10,171
Subtotal: miscellaneous	505,116	21,483	49,803	528,082	13,297
Total direct expenditures	2,939,562	412,455	280,339	3,829,363	21,347
Indirect costs	0	0	0	0	0
Total operating expenditures	2,939,562	412,455	280,339	3,829,363	21,347
Salaries & wages per capita	8.43	11.39	14.35	7.89	2.45
Materials expend. per capita	2.90	2.38	3.38	3.24	0.70
Total operating expend. per capita	16.93	17.97	21.56	15.84	8.35
Capital Outlay	22,118	4,999	0	114,001	15,500
% of Total Operating Expenses					
* Wages & benefits	66%	82%	67%	66%	29%
* Library materials	17%	13%	16%	20%	8%
* Miscellaneous other	17%	5%	18%	14%	62%
* Indirect costs	0%	0%	0%	0%	0%
INCOME BY SOURCE ($)					
City	2,829,026	0	0	476,330	7,377
County	0	405,621	276,324	3,672,159	0
School district	0	0	0	0	0
Subtotal: local gov't income	2,829,026	405,621	276,324	4,148,489	7,377
Foundation and corporate grants	0	0	0	0	0
Federal LSTA funds	0	0	0	0	0
Other federal funds	0	0	0	0	0
State funds	0	0	0	113,069	0
Other local income	19,199	6,835	2,236	166,070	11,240
Subtotal: all other income	19,199	6,835	2,236	279,139	11,240
Total income	2,848,225	412,456	278,560	4,427,628	18,617
Local gov't income per capita	16.29	17.67	21.25	17.16	2.89
Total income per capita	16.40	17.97	21.42	18.31	7.28

Statistics by Library -- 2002 (Part 2)

City	Amarillo	Anahuac	Andrews	Angleton	Anson
LIBRARY COLLECTION					
Books & serials - titles	271,685	76,579	57,565	188,918	19,500
Books & serials - items	568,875	97,653	65,700	535,536	19,500
Books & serials - items per capita	3.28	4.26	5.05	2.22	7.63
Government documents - items	0	0	0	772	0
Electronic format materials - items	584	107	28	347	12
Other library materials - items	160,809	14,728	5,286	72,119	1,263
Total collection - titles	377,384	91,414	62,855	246,629	20,740
Total collection - items	730,268	112,488	71,014	608,774	20,775
Total collection - items per capita	4.21	4.90	5.46	2.52	8.13
Current subscriptions	1,651	72	94	1,218	3
LOCAL LIBRARY SERVICES					
Total library circulation	2,087,382	142,885	84,664	1,114,707	6,000
Circulations per capita	12.02	6.23	6.51	4.61	2.35
Circulations per paid staff member	30,473	13,354	9,960	12,939	10,909
Circulations per hour (overlapping)	173.31	20.52	30.78	41.99	4.85
Circulations per library visit	4.12	1.22	1.24	1.63	1.02
Standard loan period (days)	14	21	21	14	21
Circulation of juvenile materials	793,115	53,273	34,453	454,874	1,400
Collection turnover rate	2.86	1.27	1.19	1.83	0.29
Reference transactions	902,899	595	19,340	45,593	250
Reference transactions per capita	5.20	0.03	1.49	0.19	0.10
Library program attendance	56,761	2,130	20,345	43,913	500
Program attendance per capita	0.33	0.09	1.56	0.18	0.20
Attendance at juvenile programs	35,012	2,083	12,980	41,806	100
Library access to the Internet	Yes	Yes	Yes	Yes	Yes
Number of library visits	506,064	117,031	68,255	683,800	5,900
Library visits per capita	2.91	5.10	5.25	2.83	2.31
Hours per week (non-overlapping)	70.00	45.00	58.00	68.00	35.00
STAFFING (FTEs)					
Librarians with ALA-MLS	13.00	1.00	0.00	9.00	0.00
Other librarians	3.00	8.70	4.00	2.00	0.55
Other paid staff	52.50	1.00	4.50	75.15	0.00
Total paid staff	68.50	10.70	8.50	86.15	0.55
Population per ALA-MLS	13,356	22,950	0	26,863	0
Population per total paid staff	2,535	2,145	1,530	2,806	4,647
Head librarian's salary ($)	63,648	42,111	29,779	66,495	6,270
Head librarian - hours per week	40	40	40	40	22
Total volunteer hours	6,500	1,014	1,562	5,428	2,500
FACILITIES					
Main library - square footage	60,000	8,400	19,900	0	5,000
Main + branches - square footage	100,000	15,298	19,900	127,048	5,000
Square footage per capita	0.58	0.67	1.53	0.53	1.96

Statistics by Library -- 2002 (Part 1)

City	Aransas Pass	Archer City	Arlington	Aspermont	Athens
System	STLS	NTRLS	NTRLS	BCLS	NETLS
County	San Patricio	Archer	Tarrant	Stonewall	Henderson
Legal establishment	City	County	City	County	County
Membership status (SFY 2004)	Member	Member	Member	Member	Non-member
Population served	11,004	8,854	332,969	1,693	56,073
Number of branches	0	0	4	0	1
Number of bookmobiles	0	0	0	0	0
Number of public service outlets	0	0	0	0	0
EXPENDITURES ($)					
Salaries and wages	33,193	17,654	2,943,568	14,566	85,461
Employee benefits	11,604	10,241	717,786	1,988	30,968
Subtotal: wages and benefits	44,797	27,895	3,661,354	16,554	116,429
Print materials	4,100	7,031	495,606	1,715	20,841
Serial subscriptions	480	0	88,075	0	159
Other materials	350	1,068	122,613	0	1,894
Subtotal: library materials	4,930	8,099	706,294	1,715	22,894
Furniture and equipment	0	0	39,720	0	3,165
Other operating expenses	8,774	9,917	723,454	1,495	17,472
Subtotal: miscellaneous	8,774	9,917	763,174	1,495	20,637
Total direct expenditures	58,501	45,911	5,130,822	19,764	159,960
Indirect costs	0	0	0	6,778	0
Total operating expenditures	58,501	45,911	5,130,822	26,542	159,960
Salaries & wages per capita	3.02	1.99	8.84	8.60	1.52
Materials expend. per capita	0.45	0.91	2.12	1.01	0.41
Total operating expend. per capita	5.32	5.19	15.41	15.68	2.85
Capital Outlay	0	31,343	0	0	0
% of Total Operating Expenses					
* Wages & benefits	77%	61%	71%	62%	73%
* Library materials	8%	18%	14%	6%	14%
* Miscellaneous other	15%	22%	15%	6%	13%
* Indirect costs	0%	0%	0%	26%	0%
INCOME BY SOURCE ($)					
City	89,150	9,241	5,091,102	0	7,000
County	900	27,995	0	19,764	125,846
School district	0	0	0	0	0
Subtotal: local gov't income	90,050	37,236	5,091,102	19,764	132,846
Foundation and corporate grants	750	0	6,547	0	0
Federal LSTA funds	0	0	23,464	0	0
Other federal funds	0	0	12,469	0	0
State funds	0	1,876	30,888	0	0
Other local income	18,664	5,542	72,680	0	18,680
Subtotal: all other income	19,414	7,418	146,048	0	18,680
Total income	109,464	44,654	5,237,150	19,764	151,526
Local gov't income per capita	8.18	4.21	15.29	11.67	2.37
Total income per capita	9.95	5.04	15.73	11.67	2.70

Statistics by Library -- 2002 (Part 2)

City	Aransas Pass	Archer City	Arlington	Aspermont	Athens
LIBRARY COLLECTION					
Books & serials - titles	24,542	18,554	166,054	8,800	48,173
Books & serials - items	25,097	19,280	408,451	9,045	53,791
Books & serials - items per capita	2.28	2.18	1.23	5.34	0.96
Government documents - items	0	0	6,556	24	0
Electronic format materials - items	0	9	1,681	10	66
Other library materials - items	1,320	3,878	76,044	8,207	4,402
Total collection - titles	25,662	23,167	203,581	16,836	51,208
Total collection - items	26,417	22,441	492,732	17,286	58,259
Total collection - items per capita	2.40	2.53	1.48	10.21	1.04
Current subscriptions	12	6	1,074	0	65
LOCAL LIBRARY SERVICES					
Total library circulation	16,589	25,375	1,543,669	8,334	114,445
Circulations per capita	1.51	2.87	4.64	4.92	2.04
Circulations per paid staff member	7,900	23,068	16,779	8,334	26,129
Circulations per hour (overlapping)	5.60	13.36	97.23	4.27	26.21
Circulations per library visit	0.94	1.26	1.53	2.18	2.38
Standard loan period (days)	14	14	21	14	14
Circulation of juvenile materials	1,823	9,954	720,990	2,259	30,312
Collection turnover rate	0.63	1.13	3.13	0.48	1.96
Reference transactions	4,892	4,488	290,979	762	11,128
Reference transactions per capita	0.44	0.51	0.87	0.45	0.20
Library program attendance	5,617	1,719	70,297	0	2,401
Program attendance per capita	0.51	0.19	0.21	0.00	0.04
Attendance at juvenile programs	6,181	1,555	69,168	0	2,346
Library access to the Internet	Yes	Yes	Yes	Yes	Yes
Number of library visits	17,577	20,141	1,009,817	3,815	48,014
Library visits per capita	1.60	2.27	3.03	2.25	0.86
Hours per week (non-overlapping)	49.00	38.00	70.00	20.00	44.00
STAFFING (FTEs)					
Librarians with ALA-MLS	0.00	0.00	23.00	0.00	0.00
Other librarians	1.00	1.00	6.00	1.00	1.00
Other paid staff	1.10	0.10	63.00	0.00	3.38
Total paid staff	2.10	1.10	92.00	1.00	4.38
Population per ALA-MLS	0	0	14,477	0	0
Population per total paid staff	5,240	8,049	3,619	1,693	12,802
Head librarian's salary ($)	23,924	17,103	111,936	13,695	26,592
Head librarian - hours per week	46	40	40	20	40
Total volunteer hours	0	2,692	5,845	0	2,431
FACILITIES					
Main library - square footage	7,590	4,000	63,575	1,754	12,142
Main + branches - square footage	7,590	4,000	101,675	1,754	15,642
Square footage per capita	0.69	0.45	0.31	1.04	0.28

Statistics by Library -- 2002 (Part 1)

City	Atlanta	Aubrey	Austin	Austin/ Wells Branch	Azle
System	NETLS	NTRLS	CTLS	CTLS	NTRLS
County	Cass	Denton	Travis	Travis	Tarrant
Legal establishment	City	City	City	District	City
Membership status (SFY 2004)	Member	Member	Member	Member	Member
Population served	5,745	3,520	656,562	15,622	12,627
Number of branches	0	0	21	0	0
Number of bookmobiles	0	0	0	0	0
Number of public service outlets	0	0	0	0	2
EXPENDITURES ($)					
Salaries and wages	50,529	20,472	10,839,336	84,878	140,745
Employee benefits	10,809	877	3,287,560	2,918	21,064
Subtotal: wages and benefits	61,338	21,349	14,126,896	87,796	161,809
Print materials	4,962	5,570	973,972	20,858	13,000
Serial subscriptions	993	384	545,652	248	3,000
Other materials	505	899	417,315	1,570	3,000
Subtotal: library materials	6,460	6,853	1,936,939	22,676	19,000
Furniture and equipment	544	0	101,643	1,896	0
Other operating expenses	26,793	9,005	2,395,126	77,773	12,850
Subtotal: miscellaneous	27,337	9,005	2,496,769	79,669	12,850
Total direct expenditures	95,135	37,207	18,560,604	190,141	193,659
Indirect costs	0	0	0	0	0
Total operating expenditures	95,135	37,207	18,560,604	190,141	193,659
Salaries & wages per capita	8.80	5.82	16.51	5.43	11.15
Materials expend. per capita	1.12	1.95	2.95	1.45	1.50
Total operating expend. per capita	16.56	10.57	28.27	12.17	15.34
Capital Outlay	0	0	2,896,784	0	0
% of Total Operating Expenses					
* Wages & benefits	64%	57%	76%	46%	84%
* Library materials	7%	18%	10%	12%	10%
* Miscellaneous other	29%	24%	13%	42%	7%
* Indirect costs	0%	0%	0%	0%	0%
INCOME BY SOURCE ($)					
City	95,135	17,935	19,019,888	329,871	193,659
County	0	13,959	0	0	4,500
School district	0	0	0	0	0
Subtotal: local gov't income	95,135	31,894	19,019,888	329,871	198,159
Foundation and corporate grants	0	0	131,697	0	0
Federal LSTA funds	0	0	0	0	0
Other federal funds	0	0	0	664	0
State funds	2,109	1,667	249,413	8,246	0
Other local income	4,918	7,380	80,561	9,703	2,025
Subtotal: all other income	7,027	9,047	461,671	18,613	2,025
Total income	102,162	40,941	19,481,559	348,484	200,184
Local gov't income per capita	16.56	9.06	28.97	21.12	15.69
Total income per capita	17.78	11.63	29.67	22.31	15.85

Statistics by Library -- 2002 (Part 2)

City	Atlanta	Aubrey	Austin	Austin/ Wells Branch	Azle
LIBRARY COLLECTION					
Books & serials - titles	34,641	7,327	450,979	18,468	39,404
Books & serials - items	37,493	8,322	1,361,572	19,030	40,254
Books & serials - items per capita	6.53	2.36	2.07	1.22	3.19
Government documents - items	75	60	0	0	.
Electronic format materials - items	49	40	19,271	41	18
Other library materials - items	2,825	2,422	120,471	1,136	.
Total collection - titles	36,738	9,278	523,860	19,645	45,419
Total collection - items	40,442	10,844	1,501,314	20,207	46,269
Total collection - items per capita	7.04	3.08	2.29	1.29	3.66
Current subscriptions	23	21	3,325	3	91
LOCAL LIBRARY SERVICES					
Total library circulation	53,906	8,209	3,282,517	34,218	94,265
Circulations per capita	9.38	2.33	5.00	2.19	7.47
Circulations per paid staff member	17,969	5,473	10,846	9,777	20,948
Circulations per hour (overlapping)	23.63	5.27	52.98	15.25	33.13
Circulations per library visit	1.31	1.08	1.00	1.66	2.00
Standard loan period (days)	12	14	21	14	21
Circulation of juvenile materials	10,781	4,700	1,270,157	22,684	29,006
Collection turnover rate	1.33	0.76	2.19	1.69	2.04
Reference transactions	10,334	260	427,982	250	6,335
Reference transactions per capita	1.80	0.07	0.65	0.02	0.50
Library program attendance	726	486	137,479	1,925	3,363
Program attendance per capita	0.13	0.14	0.21	0.12	0.27
Attendance at juvenile programs	536	486	119,200	1,925	3,363
Library access to the Internet	Yes	Yes	Yes	Yes	Yes
Number of library visits	41,091	7,575	3,276,853	20,607	47,133
Library visits per capita	7.15	2.15	4.99	1.32	3.73
Hours per week (non-overlapping)	46.00	34.00	72.00	44.00	57.00
STAFFING (FTEs)					
Librarians with ALA-MLS	0.00	0.00	82.12	0.75	0.00
Other librarians	1.00	0.75	1.00	0.75	1.00
Other paid staff	2.00	0.75	219.52	2.00	3.50
Total paid staff	3.00	1.50	302.64	3.50	4.50
Population per ALA-MLS	0	0	7,995	20,829	0
Population per total paid staff	1,915	2,347	2,169	4,463	2,806
Head librarian's salary ($)	22,909	6,900	105,361	28,080	38,355
Head librarian - hours per week	40	20	40	30	40
Total volunteer hours	1,685	1,200	13,723	478	470
FACILITIES					
Main library - square footage	6,000	1,968	110,633	2,640	8,900
Main + branches - square footage	6,000	1,968	375,850	2,640	8,900
Square footage per capita	1.04	0.56	0.57	0.17	0.70

Statistics by Library -- 2002 (Part 1)

City	Baird	Balch Springs	Ballinger	Bandera	Barksdale
System	BCLS	NETLS	BCLS	AALS	AALS
County	Callahan	Dallas	Runnels	Bandera	Edwards
Legal establishment	County	City	Non-profit	Non-profit	Non-profit
Membership status (SFY 2004)	Member	Member	Non-member	Member	Member
Population served	3,470	19,375	6,847	11,112	446
Number of branches	0	0	0	0	0
Number of bookmobiles	0	0	0	0	0
Number of public service outlets	0	0	0	0	0
EXPENDITURES ($)					
Salaries and wages	9,380	65,743	14,109	51,046	4,518
Employee benefits	1,213	0	1,103	16,830	712
Subtotal: wages and benefits	10,593	65,743	15,212	67,876	5,230
Print materials	438	18,406	10,459	0	200
Serial subscriptions	115	357	594	0	100
Other materials	0	990	4,224	0	1,090
Subtotal: library materials	553	19,753	15,277	0	1,390
Furniture and equipment	0	350	1,774	1,423	0
Other operating expenses	1,179	3,100	27,437	16,394	2,000
Subtotal: miscellaneous	1,179	3,450	29,211	17,817	2,000
Total direct expenditures	12,325	88,946	59,700	85,693	8,620
Indirect costs	0	0	0	0	0
Total operating expenditures	12,325	88,946	59,700	85,693	8,620
Salaries & wages per capita	2.70	3.39	2.06	4.59	10.13
Materials expend. per capita	0.16	1.02	2.23	0.00	3.12
Total operating expend. per capita	3.55	4.59	8.72	7.71	19.33
Capital Outlay	0	21,143	0	0	7,000
% of Total Operating Expenses					
* Wages & benefits	86%	74%	25%	79%	61%
* Library materials	4%	22%	26%	0%	16%
* Miscellaneous other	10%	4%	49%	21%	23%
* Indirect costs	0%	0%	0%	0%	0%
INCOME BY SOURCE ($)					
City	443	87,946	8,800	0	0
County	11,509	0	4,010	89,270	3,000
School district	0	0	0	0	2,300
Subtotal: local gov't income	11,952	87,946	12,810	89,270	5,300
Foundation and corporate grants	0	0	1,000	11,097	0
Federal LSTA funds	0	0	0	0	0
Other federal funds	0	0	0	0	0
State funds	1,639	2,200	2,106	0	1,600
Other local income	110	2,470	47,383	0	8,620
Subtotal: all other income	1,749	4,670	50,489	11,097	10,220
Total income	13,701	92,616	63,299	100,367	15,520
Local gov't income per capita	3.44	4.54	1.87	8.03	11.88
Total income per capita	3.95	4.78	9.24	9.03	34.80

Statistics by Library -- 2002 (Part 2)

City	Baird	Balch Springs	Ballinger	Bandera	Barksdale
LIBRARY COLLECTION					
Books & serials - titles	19,700	25,000	11,563	23,049	11,600
Books & serials - items	19,800	26,000	14,000	23,049	13,000
Books & serials - items per capita	5.71	1.34	2.04	2.07	29.15
Government documents - items	0	0	0	4	0
Electronic format materials - items	12	35	0	28	16
Other library materials - items	15,518	2,280	5,938	2,162	3,200
Total collection - titles	35,225	27,315	14,386	25,242	14,432
Total collection - items	35,330	28,315	19,938	25,243	16,216
Total collection - items per capita	10.18	1.46	2.91	2.27	36.36
Current subscriptions	20	25	40	37	12
LOCAL LIBRARY SERVICES					
Total library circulation	2,675	12,604	21,418	34,799	42,075
Circulations per capita	0.77	0.65	3.13	3.13	94.34
Circulations per paid staff member	5,350	3,151	25,198	9,943	79,387
Circulations per hour (overlapping)	2.77	11.66	11.50	16.73	25.97
Circulations per library visit	1.85	0.96	1.70	2.49	2.46
Standard loan period (days)	14	14	28	14	14
Circulation of juvenile materials	633	5,981	9,000	8,587	4,020
Collection turnover rate	0.08	0.45	1.07	1.38	2.59
Reference transactions	75	1,275	900	200	14,850
Reference transactions per capita	0.02	0.07	0.13	0.02	33.30
Library program attendance	.	3,263	1,250	423	1,100
Program attendance per capita	.	0.17	0.18	0.04	2.47
Attendance at juvenile programs	.	2,442	1,000	200	110
Library access to the Internet	Yes	Yes	Yes	Yes	Yes
Number of library visits	1,443	13,189	12,602	14,000	17,100
Library visits per capita	0.42	0.68	1.84	1.26	38.34
Hours per week (non-overlapping)	20.00	47.00	39.00	43.00	32.00
STAFFING (FTEs)					
Librarians with ALA-MLS	0.00	0.00	0.00	0.00	0.00
Other librarians	0.50	2.00	0.80	1.00	0.53
Other paid staff	0.00	2.00	0.05	2.50	0.00
Total paid staff	0.50	4.00	0.85	3.50	0.53
Population per ALA-MLS	0	0	0	0	0
Population per total paid staff	6,940	4,844	8,055	3,175	842
Head librarian's salary ($)	9,130	25,813	14,131	24,000	5,230
Head librarian - hours per week	20	40	32	40	21
Total volunteer hours	15	1,124	2,000	926	1,300
FACILITIES					
Main library - square footage	2,690	2,300	9,000	7,750	1,020
Main + branches - square footage	2,690	2,300	9,000	7,750	1,020
Square footage per capita	0.78	0.12	1.31	0.70	2.29

Statistics by Library -- 2002 (Part 1)

City	Bartlett	Bastrop	Bay City	Baytown	Beaumont
System	CTLS	CTLS	HALS	HALS	HALS
County	Bell	Bastrop	Matagorda	Harris	Jefferson
Legal establishment	City	City	Non-profit	City	City
Membership status (SFY 2004)	Member	Member	Member	Member	Member
Population served	1,675	20,448	28,055	66,430	128,771
Number of branches	0	0	2	0	5
Number of bookmobiles	0	0	0	2	0
Number of public service outlets	0	0	0	3	0
EXPENDITURES ($)					
Salaries and wages	10,460	145,041	153,711	1,187,464	1,175,475
Employee benefits	0	29,042	11,699	275,035	308,758
Subtotal: wages and benefits	10,460	174,083	165,410	1,462,499	1,484,233
Print materials	5,000	27,480	35,889	171,564	207,861
Serial subscriptions	1,000	8,320	5,320	14,651	0
Other materials	1,000	5,191	4,307	37,871	0
Subtotal: library materials	7,000	40,991	45,516	224,086	207,861
Furniture and equipment	0	1,098	48,601	9,692	10,000
Other operating expenses	3,490	42,912	125,616	344,850	455,827
Subtotal: miscellaneous	3,490	44,010	174,217	354,542	465,827
Total direct expenditures	20,950	259,084	385,143	2,041,127	2,157,921
Indirect costs	3,972	0	0	0	0
Total operating expenditures	24,922	259,084	385,143	2,041,127	2,157,921
Salaries & wages per capita	6.24	7.09	5.48	17.88	9.13
Materials expend. per capita	4.18	2.00	1.62	3.37	1.61
Total operating expend. per capita	14.88	12.67	13.73	30.73	16.76
Capital Outlay	0	9,669	21,085	42,731	0
% of Total Operating Expenses					
* Wages & benefits	42%	67%	43%	72%	69%
* Library materials	28%	16%	12%	11%	10%
* Miscellaneous other	14%	17%	45%	17%	22%
* Indirect costs	16%	0%	0%	0%	0%
INCOME BY SOURCE ($)					
City	20,817	256,301	51,500	1,885,831	2,157,921
County	0	5,000	171,000	0	0
School district	0	0	0	0	0
Subtotal: local gov't income	20,817	261,301	222,500	1,885,831	2,157,921
Foundation and corporate grants	0	7,050	2,425	26,300	850
Federal LSTA funds	0	0	0	0	0
Other federal funds	0	0	0	88,558	0
State funds	0	3,173	0	15,774	52,949
Other local income	0	0	126,472	31,360	0
Subtotal: all other income	0	10,223	128,897	161,992	53,799
Total income	20,817	271,524	351,397	2,047,823	2,211,720
Local gov't income per capita	12.43	12.78	7.93	28.39	16.76
Total income per capita	12.43	13.28	12.53	30.83	17.18

Statistics by Library -- 2002 (Part 2)

City	Bartlett	Bastrop	Bay City	Baytown	Beaumont
LIBRARY COLLECTION					
Books & serials - titles	10,145	24,698	73,905	175,361	.
Books & serials - items	14,308	27,353	74,787	201,520	327,442
Books & serials - items per capita	8.54	1.34	2.67	3.03	2.54
Government documents - items	0	0	0	.	22,100
Electronic format materials - items	0	0	252	488	281
Other library materials - items	779	4,866	5,942	33,789	36,448
Total collection - titles	10,857	29,564	80,067	208,019	.
Total collection - items	15,087	32,219	80,981	235,797	386,271
Total collection - items per capita	9.01	1.58	2.89	3.55	3.00
Current subscriptions	46	79	128	296	531
LOCAL LIBRARY SERVICES					
Total library circulation	.	140,119	110,399	543,239	295,502
Circulations per capita	.	6.85	3.94	8.18	2.29
Circulations per paid staff member	.	23,749	11,922	16,168	6,424
Circulations per hour (overlapping)	.	61.46	25.71	143.83	20.41
Circulations per library visit	.	1.57	1.31	1.71	1.38
Standard loan period (days)	.	14	14	21	14
Circulation of juvenile materials	.	52,242	15,071	204,917	98,850
Collection turnover rate	.	4.35	1.36	2.30	0.77
Reference transactions	.	6,075	14,633	36,266	39,786
Reference transactions per capita	.	0.30	0.52	0.55	0.31
Library program attendance	0	4,156	528	19,302	8,078
Program attendance per capita	0.00	0.20	0.02	0.29	0.06
Attendance at juvenile programs	0	4,156	528	18,339	6,246
Library access to the Internet	Yes	Yes	Yes	Yes	Yes
Number of library visits	.	89,483	84,268	318,287	214,168
Library visits per capita	.	4.38	3.00	4.79	1.66
Hours per week (non-overlapping)	21.00	46.00	50.00	60.00	67.50
STAFFING (FTEs)					
Librarians with ALA-MLS	0.00	2.00	1.00	6.20	11.00
Other librarians	0.53	0.00	1.00	2.50	5.00
Other paid staff	0.53	3.90	7.26	24.90	30.00
Total paid staff	1.06	5.90	9.26	33.60	46.00
Population per ALA-MLS	0	10,224	28,055	10,715	11,706
Population per total paid staff	1,580	3,466	3,030	1,977	2,799
Head librarian's salary ($)	8,769	45,675	40,000	77,435	86,210
Head librarian - hours per week	21	40	40	40	40
Total volunteer hours	300	903	1,944	2,006	7,673
FACILITIES					
Main library - square footage	2,322	6,000	10,000	50,500	30,464
Main + branches - square footage	2,322	6,000	11,900	50,500	81,964
Square footage per capita	1.39	0.29	0.42	0.76	0.64

Statistics by Library -- 2002 (Part 1)

City	Beaumont/JCL	Bedford	Beeville	Bellaire	Bellville
System	HALS	NTRLS	STLS	HALS	HALS
County	Jefferson	Tarrant	Bee	Harris	Austin
Legal establishment	County	City	Non-profit	City	City
Membership status (SFY 2004)	Member	Member	Member	Member	Member
Population served	18,769	47,152	25,535	15,642	3,794
Number of branches	0	0	2	0	0
Number of bookmobiles	1	0	0	0	0
Number of public service outlets	3	0	0	1	0
EXPENDITURES ($)					
Salaries and wages	143,606	638,170	218,385	262,195	86,205
Employee benefits	52,818	125,111	47,238	76,823	17,296
Subtotal: wages and benefits	196,424	763,281	265,623	339,018	103,501
Print materials	19,000	94,250	20,490	36,244	13,758
Serial subscriptions	2,250	11,558	16,392	6,342	1,377
Other materials	4,000	36,406	475	10,632	2,102
Subtotal: library materials	25,250	142,214	37,357	53,218	17,237
Furniture and equipment	5,231	475	0	0	635
Other operating expenses	11,480	122,758	275,868	63,181	0
Subtotal: miscellaneous	16,711	123,233	275,868	63,181	635
Total direct expenditures	238,385	1,028,728	578,848	455,417	121,373
Indirect costs	0	0	0	0	0
Total operating expenditures	238,385	1,028,728	578,848	455,417	121,373
Salaries & wages per capita	7.65	13.53	8.55	16.76	22.72
Materials expend. per capita	1.35	3.02	1.46	3.40	4.54
Total operating expend. per capita	12.70	21.82	22.67	29.12	31.99
Capital Outlay	0	0	130,137	1,239	17,723
% of Total Operating Expenses					
* Wages & benefits	82%	74%	46%	74%	85%
* Library materials	11%	14%	6%	12%	14%
* Miscellaneous other	7%	12%	48%	14%	1%
* Indirect costs	0%	0%	0%	0%	0%
INCOME BY SOURCE ($)					
City	0	1,047,301	54,167	443,909	121,373
County	279,495	0	75,833	0	0
School district	0	0	0	0	0
Subtotal: local gov't income	279,495	1,047,301	130,000	443,909	121,373
Foundation and corporate grants	0	0	9,500	0	0
Federal LSTA funds	0	0	0	0	0
Other federal funds	0	0	0	0	0
State funds	0	5,060	5,356	4,672	0
Other local income	0	0	448,848	11,674	11,725
Subtotal: all other income	0	5,060	463,704	16,346	11,725
Total income	279,495	1,052,361	593,704	460,255	133,098
Local gov't income per capita	14.89	22.21	5.09	28.38	31.99
Total income per capita	14.89	22.32	23.25	29.42	35.08

Statistics by Library -- 2002 (Part 2)

City	Beaumont/JCL	Bedford	Beeville	Bellaire	Bellville
LIBRARY COLLECTION					
Books & serials - titles	39,019	72,876	33,453	62,085	24,815
Books & serials - items	39,757	89,406	35,576	65,199	26,370
Books & serials - items per capita	2.12	1.90	1.39	4.17	6.95
Government documents - items	.	0	0	0	0
Electronic format materials - items	60	21,497	20	69	0
Other library materials - items	7,210	10,794	4,044	18,365	2,765
Total collection - titles	45,944	102,872	37,363	76,215	27,570
Total collection - items	47,027	121,697	39,640	83,633	29,135
Total collection - items per capita	2.51	2.58	1.55	5.35	7.68
Current subscriptions	95	225	73	188	51
LOCAL LIBRARY SERVICES					
Total library circulation	58,679	362,996	58,452	202,704	85,972
Circulations per capita	3.13	7.70	2.29	12.96	22.66
Circulations per paid staff member	10,669	17,385	6,495	20,270	14,329
Circulations per hour (overlapping)	29.46	130.53	12.13	76.58	42.08
Circulations per library visit	5.48	1.75	0.68	1.62	1.79
Standard loan period (days)	14	21	21	14	14
Circulation of juvenile materials	14,005	174,168	25,954	78,291	26,178
Collection turnover rate	1.25	2.98	1.47	2.42	2.95
Reference transactions	290	34,593	21,529	7,605	1,071
Reference transactions per capita	0.02	0.73	0.84	0.49	0.28
Library program attendance	46	8,406	2,664	11,374	920
Program attendance per capita	0.00	0.18	0.10	0.73	0.24
Attendance at juvenile programs	46	7,302	2,489	7,722	680
Library access to the Internet	Yes	Yes	Yes	Yes	Yes
Number of library visits	10,703	207,590	86,266	125,254	48,100
Library visits per capita	0.57	4.40	3.38	8.01	12.68
Hours per week (non-overlapping)	45.00	55.00	58.00	54.00	41.00
STAFFING (FTEs)					
Librarians with ALA-MLS	1.00	5.70	2.00	3.00	0.00
Other librarians	0.00	0.08	1.00	0.00	1.00
Other paid staff	4.50	15.10	6.00	7.00	5.00
Total paid staff	5.50	20.88	9.00	10.00	6.00
Population per ALA-MLS	18,769	8,272	12,768	5,214	0
Population per total paid staff	3,413	2,258	2,837	1,564	632
Head librarian's salary ($)	42,854	73,640	48,000	65,939	28,954
Head librarian - hours per week	40	40	40	40	40
Total volunteer hours	450	1,914	312	2,273	74
FACILITIES					
Main library - square footage	2,255	17,000	10,000	10,868	4,600
Main + branches - square footage	2,255	17,000	12,000	10,868	4,600
Square footage per capita	0.12	0.36	0.47	0.69	1.21

Statistics by Library -- 2002 (Part 1)

City	Belton	Benbrook	Big Lake	Big Spring	Blanco
System	CTLS	NTRLS	BCLS	WTLS	CTLS
County	Bell	Tarrant	Reagan	Howard	Blanco
Legal establishment	City	District	County	County	Non-profit
Membership status (SFY 2004)	Member	Member	Member	Member	Member
Population served	14,623	20,208	3,326	33,627	5,985
Number of branches	0	0	0	0	0
Number of bookmobiles	0	0	0	0	0
Number of public service outlets	1	0	0	0	0
EXPENDITURES ($)					
Salaries and wages	91,179	141,510	51,267	187,608	19,400
Employee benefits	27,622	39,859	15,024	78,360	0
Subtotal: wages and benefits	118,801	181,369	66,291	265,968	19,400
Print materials	23,364	50,999	6,141	50,468	2,641
Serial subscriptions	1,146	4,038	1,515	2,806	44
Other materials	992	2,653	1,024	4,062	1,232
Subtotal: library materials	25,502	57,690	8,680	57,336	3,917
Furniture and equipment	0	5,520	1,600	511	427
Other operating expenses	30,336	197,920	3,965	52,771	8,968
Subtotal: miscellaneous	30,336	203,440	5,565	53,282	9,395
Total direct expenditures	174,639	442,499	80,536	376,586	32,712
Indirect costs	0	0	0	0	0
Total operating expenditures	174,639	442,499	80,536	376,586	32,712
Salaries & wages per capita	6.24	7.00	15.41	5.58	3.24
Materials expend. per capita	1.74	2.85	2.61	1.71	0.65
Total operating expend. per capita	11.94	21.90	24.21	11.20	5.47
Capital Outlay	31,482	0	0	37,700	0
% of Total Operating Expenses					
* Wages & benefits	68%	41%	82%	71%	59%
* Library materials	15%	13%	11%	15%	12%
* Miscellaneous other	17%	46%	7%	14%	29%
* Indirect costs	0%	0%	0%	0%	0%
INCOME BY SOURCE ($)					
City	161,397	511,665	0	0	13,586
County	0	0	77,990	371,193	3,750
School district	0	0	0	0	0
Subtotal: local gov't income	161,397	511,665	77,990	371,193	17,336
Foundation and corporate grants	0	0	0	0	0
Federal LSTA funds	0	30,000	0	0	0
Other federal funds	0	0	0	0	0
State funds	5,000	2,235	2,190	5,344	0
Other local income	17,522	4,007	539	854	20,043
Subtotal: all other income	22,522	36,242	2,729	6,198	20,043
Total income	183,919	547,907	80,719	377,391	37,379
Local gov't income per capita	11.04	25.32	23.45	11.04	2.90
Total income per capita	12.58	27.11	24.27	11.22	6.25

Statistics by Library -- 2002 (Part 2)

City	Belton	Benbrook	Big Lake	Big Spring	Blanco
LIBRARY COLLECTION					
Books & serials - titles	24,723	31,126	18,729	52,661	22,765
Books & serials - items	26,594	31,300	19,707	56,830	23,029
Books & serials - items per capita	1.82	1.55	5.93	1.69	3.85
Government documents - items	433	25	0	0	60
Electronic format materials - items	0	12	9	0	65
Other library materials - items	19,407	3,189	1,843	4,343	5,197
Total collection - titles	32,153	34,352	19,541	57,004	25,887
Total collection - items	46,434	34,526	21,559	61,173	28,351
Total collection - items per capita	3.18	1.71	6.48	1.82	4.74
Current subscriptions	20	112	49	76	38
LOCAL LIBRARY SERVICES					
Total library circulation	30,929	32,883	11,703	114,161	21,013
Circulations per capita	2.12	1.63	3.52	3.39	3.51
Circulations per paid staff member	5,836	8,221	5,320	12,685	28,017
Circulations per hour (overlapping)	17.20	16.28	5.64	44.91	11.11
Circulations per library visit	0.82	1.56	1.09	.	0.97
Standard loan period (days)	14	21	14	21	14
Circulation of juvenile materials	10,783	11,881	3,294	30,851	4,825
Collection turnover rate	0.67	0.95	0.54	1.87	0.74
Reference transactions	3,575	2,063	5,470	7,137	2,123
Reference transactions per capita	0.24	0.10	1.64	0.21	0.35
Library program attendance	513	1,722	811	1,015	1,070
Program attendance per capita	0.04	0.09	0.24	0.03	0.18
Attendance at juvenile programs	513	1,722	811	1,961	758
Library access to the Internet	Yes	Yes	Yes	Yes	Yes
Number of library visits	37,888	21,076	10,711	.	21,583
Library visits per capita	2.59	1.04	3.22	.	3.61
Hours per week (non-overlapping)	36.00	39.00	41.50	51.00	37.00
STAFFING (FTEs)					
Librarians with ALA-MLS	1.00	3.00	0.00	1.00	0.00
Other librarians	0.00	0.00	1.00	2.00	0.50
Other paid staff	4.30	1.00	1.20	6.00	0.25
Total paid staff	5.30	4.00	2.20	9.00	0.75
Population per ALA-MLS	14,623	6,736	0	33,627	0
Population per total paid staff	2,759	5,052	1,512	3,736	7,980
Head librarian's salary ($)	33,451	51,155	25,167	40,000	13,000
Head librarian - hours per week	40	40	40	40	20
Total volunteer hours	225	1,493	278	215	8,628
FACILITIES					
Main library - square footage	5,659	4,000	5,000	25,000	6,200
Main + branches - square footage	5,659	4,000	5,000	25,000	6,200
Square footage per capita	0.39	0.20	1.50	0.74	1.04

Statistics by Library -- 2002 (Part 1)

City	Blue Mound	Boerne	Bonham	Booker	Borger
System	NTRLS	AALS	NETLS	TPLS	TPLS
County	Tarrant	Kendall	Fannin	Lipscomb	Hutchinson
Legal establishment	City	City	City	City	County
Membership status (SFY 2004)	Member	Member	Member	Member	Member
Population served	2,388	14,629	9,990	2,254	23,857
Number of branches	0	0	0	0	2
Number of bookmobiles	0	0	0	0	0
Number of public service outlets	0	0	0	0	0
EXPENDITURES ($)					
Salaries and wages	18,720	209,353	92,464	34,050	204,267
Employee benefits	2,148	49,982	28,107	3,978	65,378
Subtotal: wages and benefits	20,868	259,335	120,571	38,028	269,645
Print materials	900	25,000	13,470	3,286	22,591
Serial subscriptions	100	2,600	1,871	0	8,678
Other materials	0	2,000	130	887	24
Subtotal: library materials	1,000	29,600	15,471	4,173	31,293
Furniture and equipment	0	0	0	0	7,613
Other operating expenses	2,100	32,699	8,165	4,762	36,945
Subtotal: miscellaneous	2,100	32,699	8,165	4,762	44,558
Total direct expenditures	23,968	321,634	144,207	46,963	345,496
Indirect costs	0	0	0	0	0
Total operating expenditures	23,968	321,634	144,207	46,963	345,496
Salaries & wages per capita	7.84	14.31	9.26	15.11	8.56
Materials expend. per capita	0.42	2.02	1.55	1.85	1.31
Total operating expend. per capita	10.04	21.99	14.44	20.84	14.48
Capital Outlay	0	5,750	544,563	960	8,366
% of Total Operating Expenses					
* Wages & benefits	87%	81%	84%	81%	78%
* Library materials	4%	9%	11%	9%	9%
* Miscellaneous other	9%	10%	6%	10%	13%
* Indirect costs	0%	0%	0%	0%	0%
INCOME BY SOURCE ($)					
City	23,968	216,000	144,916	2,000	0
County	0	73,332	0	5,000	360,668
School district	0	0	0	29,458	0
Subtotal: local gov't income	23,968	289,332	144,916	36,458	360,668
Foundation and corporate grants	0	0	0	0	254
Federal LSTA funds	0	0	0	0	0
Other federal funds	0	0	0	0	0
State funds	0	0	2,659	0	0
Other local income	0	36,993	21,059	10,500	0
Subtotal: all other income	0	36,993	23,718	10,500	254
Total income	23,968	326,325	168,634	46,958	360,922
Local gov't income per capita	10.04	19.78	14.51	16.17	15.12
Total income per capita	10.04	22.31	16.88	20.83	15.13

Statistics by Library -- 2002 (Part 2)

City	Blue Mound	Boerne	Bonham	Booker	Borger
LIBRARY COLLECTION					
Books & serials - titles	10,921	34,788	37,144	19,500	52,577
Books & serials - items	10,944	36,762	37,348	19,500	57,454
Books & serials - items per capita	4.58	2.51	3.74	8.65	2.41
Government documents - items	0	0	.	0	0
Electronic format materials - items	0	218	178	29	94
Other library materials - items	742	4,516	3,141	990	6,783
Total collection - titles	11,654	39,349	40,327	20,110	57,899
Total collection - items	11,686	41,496	40,667	20,519	64,331
Total collection - items per capita	4.89	2.84	4.07	9.10	2.70
Current subscriptions	15	127	63	22	147
LOCAL LIBRARY SERVICES					
Total library circulation	6,605	149,074	56,562	31,125	86,283
Circulations per capita	2.77	10.19	5.66	13.81	3.62
Circulations per paid staff member	6,605	18,634	14,141	27,065	10,211
Circulations per hour (overlapping)	3.45	58.01	24.04	14.63	14.84
Circulations per library visit	2.15	1.37	1.75	2.41	1.03
Standard loan period (days)	14	14	14	14	14
Circulation of juvenile materials	2,603	45,383	15,434	21,000	18,359
Collection turnover rate	0.57	3.59	1.39	1.52	1.34
Reference transactions	1,300	15,401	8,000	1,325	7,500
Reference transactions per capita	0.54	1.05	0.80	0.59	0.31
Library program attendance	0	9,301	1,847	7,000	3,368
Program attendance per capita	0.00	0.64	0.18	3.11	0.14
Attendance at juvenile programs	0	7,462	954	2,700	3,200
Library access to the Internet	Yes	Yes	Yes	Yes	Yes
Number of library visits	3,070	108,454	32,400	12,900	83,444
Library visits per capita	1.29	7.41	3.24	5.72	3.50
Hours per week (non-overlapping)	40.00	53.00	48.00	46.00	47.00
STAFFING (FTEs)					
Librarians with ALA-MLS	0.00	2.00	0.00	1.00	0.00
Other librarians	1.00	0.00	1.00	0.15	1.00
Other paid staff	0.00	6.00	3.00	0.00	7.45
Total paid staff	1.00	8.00	4.00	1.15	8.45
Population per ALA-MLS	0	7,315	0	2,254	0
Population per total paid staff	2,388	1,829	2,498	1,960	2,823
Head librarian's salary ($)	18,720	43,368	31,011	30,072	31,383
Head librarian - hours per week	40	40	40	40	40
Total volunteer hours	30	7,850	400	0	1,370
FACILITIES					
Main library - square footage	644	10,920	10,057	2,193	11,136
Main + branches - square footage	644	10,920	10,057	2,193	14,327
Square footage per capita	0.27	0.75	1.01	0.97	0.60

Statistics by Library -- 2002 (Part 1)

City	Bowie	Boyd	Brackettville	Brady	Breckenridge
System	NTRLS	NTRLS	AALS	BCLS	BCLS
County	Montague	Wise	Kinney	McCulloch	Stephens
Legal establishment	City	City	County	County	Non-profit
Membership status (SFY 2004)	Member	Member	Member	Member	Non-member
Population served	5,219	3,830	3,379	8,205	9,674
Number of branches	0	0	0	0	0
Number of bookmobiles	0	0	0	0	0
Number of public service outlets	0	0	1	0	1
EXPENDITURES ($)					
Salaries and wages	72,830	7,280	34,357	41,813	39,895
Employee benefits	29,515	0	5,400	13,940	3,218
Subtotal: wages and benefits	102,345	7,280	39,757	55,753	43,113
Print materials	13,457	3,001	3,278	9,023	6,378
Serial subscriptions	1,552	116	189	176	1,180
Other materials	2,427	325	0	887	382
Subtotal: library materials	17,436	3,442	3,467	10,086	7,940
Furniture and equipment	830	0	200	0	0
Other operating expenses	40,482	6,362	22,313	16,637	23,154
Subtotal: miscellaneous	41,312	6,362	22,513	16,637	23,154
Total direct expenditures	161,093	17,084	65,737	82,476	74,207
Indirect costs	0	0	0	0	0
Total operating expenditures	161,093	17,084	65,737	82,476	74,207
Salaries & wages per capita	13.95	1.90	10.17	5.10	4.12
Materials expend. per capita	3.34	0.90	1.03	1.23	0.82
Total operating expend. per capita	30.87	4.46	19.45	10.05	7.67
Capital Outlay	0	0	0	0	0
% of Total Operating Expenses					
* Wages & benefits	64%	43%	60%	68%	58%
* Library materials	11%	20%	5%	12%	11%
* Miscellaneous other	26%	37%	34%	20%	31%
* Indirect costs	0%	0%	0%	0%	0%
INCOME BY SOURCE ($)					
City	155,565	4,928	0	42,000	13,900
County	0	12,156	66,165	38,074	12,000
School district	0	0	0	0	0
Subtotal: local gov't income	155,565	17,084	66,165	80,074	25,900
Foundation and corporate grants	0	0	0	540	8,447
Federal LSTA funds	0	0	0	0	0
Other federal funds	0	0	0	747	0
State funds	2,715	0	0	484	0
Other local income	4,191	1,021	3,346	10,322	54,131
Subtotal: all other income	6,906	1,021	3,346	12,093	62,578
Total income	162,471	18,105	69,511	92,167	88,478
Local gov't income per capita	29.81	4.46	19.58	9.76	2.68
Total income per capita	31.13	4.73	20.57	11.23	9.15

Statistics by Library -- 2002 (Part 2)

City	Bowie	Boyd	Brackettville	Brady	Breckenridge
LIBRARY COLLECTION					
Books & serials - titles	21,962	8,548	15,319	19,431	18,089
Books & serials - items	23,394	8,612	15,319	20,426	19,077
Books & serials - items per capita	4.48	2.25	4.53	2.49	1.97
Government documents - items	0	0	8	30	33
Electronic format materials - items	0	7	143	91	152
Other library materials - items	1,790	2,501	3,774	4,468	1,966
Total collection - titles	23,739	11,056	19,244	22,356	20,148
Total collection - items	25,184	11,120	19,244	25,015	21,228
Total collection - items per capita	4.83	2.90	5.70	3.05	2.19
Current subscriptions	75	24	8	14	26
LOCAL LIBRARY SERVICES					
Total library circulation	42,759	6,095	10,763	44,743	17,620
Circulations per capita	8.19	1.59	3.19	5.45	1.82
Circulations per paid staff member	10,690	12,190	5,382	16,037	5,873
Circulations per hour (overlapping)	22.27	4.29	5.23	22.48	10.07
Circulations per library visit	2.09	1.05	0.55	1.43	1.20
Standard loan period (days)	14	14	14	14	14
Circulation of juvenile materials	7,834	1,782	1,319	2,024	1,632
Collection turnover rate	1.70	0.55	0.56	1.79	0.83
Reference transactions	1,040	92	1,342	4,800	1,831
Reference transactions per capita	0.20	0.02	0.40	0.59	0.19
Library program attendance	1,008	23	1,910	192	275
Program attendance per capita	0.19	0.01	0.57	0.02	0.03
Attendance at juvenile programs	925	10	1,420	158	76
Library access to the Internet	Yes	Yes	Yes	Yes	Yes
Number of library visits	20,412	5,812	19,403	31,241	14,648
Library visits per capita	3.91	1.52	5.74	3.81	1.51
Hours per week (non-overlapping)	37.00	27.00	45.00	40.00	35.00
STAFFING (FTEs)					
Librarians with ALA-MLS	0.00	0.00	0.00	0.00	0.00
Other librarians	1.00	0.50	1.00	2.00	2.00
Other paid staff	3.00	0.00	1.00	0.79	1.00
Total paid staff	4.00	0.50	2.00	2.79	3.00
Population per ALA-MLS	0	0	0	0	0
Population per total paid staff	1,305	7,660	1,690	2,941	3,225
Head librarian's salary ($)	30,000	7,280	20,282	18,000	12,000
Head librarian - hours per week	40	20	40	40	32
Total volunteer hours	1,404	641	607	474	1,039
FACILITIES					
Main library - square footage	5,760	2,100	2,200	5,600	7,735
Main + branches - square footage	5,760	2,100	2,200	5,600	7,735
Square footage per capita	1.10	0.55	0.65	0.68	0.80

Statistics by Library -- 2002 (Part 1)

City	Bremond	Brenham	Bridge City	Bridgeport	Brownfield
System	CTLS	CTLS	HALS	NTRLS	WTLS
County	Robertson	Washington	Orange	Wise	Terry
Legal establishment	Non-profit	City	City	City-County	County
Membership status (SFY 2004)	Member	Member	Member	Member	Member
Population served	2,518	30,373	8,651	15,017	12,761
Number of branches	0	0	0	0	0
Number of bookmobiles	0	0	0	0	0
Number of public service outlets	0	0	0	0	0
EXPENDITURES ($)					
Salaries and wages	400	146,950	46,397	93,004	68,500
Employee benefits	31	43,220	15,538	23,680	27,000
Subtotal: wages and benefits	431	190,170	61,935	116,684	95,500
Print materials	2,533	22,463	7,424	14,594	15,800
Serial subscriptions	0	6,303	1,275	1,731	1,800
Other materials	448	590	3,162	5,682	450
Subtotal: library materials	2,981	29,356	11,861	22,007	18,050
Furniture and equipment	0	0	0	22,718	3,000
Other operating expenses	4,509	55,707	10,121	34,303	10,900
Subtotal: miscellaneous	4,509	55,707	10,121	57,021	13,900
Total direct expenditures	7,921	275,233	83,917	195,712	127,450
Indirect costs	0	0	0	0	0
Total operating expenditures	7,921	275,233	83,917	195,712	127,450
Salaries & wages per capita	0.16	4.84	5.36	6.19	5.37
Materials expend. per capita	1.18	0.97	1.37	1.47	1.41
Total operating expend. per capita	3.15	9.06	9.70	13.03	9.99
Capital Outlay	25,944	0	0	0	2,000
% of Total Operating Expenses					
* Wages & benefits	5%	69%	74%	60%	75%
* Library materials	38%	11%	14%	11%	14%
* Miscellaneous other	57%	20%	12%	29%	11%
* Indirect costs	0%	0%	0%	0%	0%
INCOME BY SOURCE ($)					
City	1,300	240,221	83,918	134,978	7,500
County	1,200	15,000	0	26,532	125,600
School district	0	0	0	0	0
Subtotal: local gov't income	2,500	255,221	83,918	161,510	133,100
Foundation and corporate grants	15,073	0	1,000	0	0
Federal LSTA funds	0	0	0	0	0
Other federal funds	0	0	0	0	0
State funds	0	0	2,150	32,927	2,695
Other local income	4,727	45,000	583	1,275	750
Subtotal: all other income	19,800	45,000	3,733	34,202	3,445
Total income	22,300	300,221	87,651	195,712	136,545
Local gov't income per capita	0.99	8.40	9.70	10.76	10.43
Total income per capita	8.86	9.88	10.13	13.03	10.70

Statistics by Library -- 2002 (Part 2)

City	Bremond	Brenham	Bridge City	Bridgeport	Brownfield
LIBRARY COLLECTION					
Books & serials - titles	.	40,984	15,758	30,578	39,700
Books & serials - items	7,698	42,995	17,144	32,320	39,700
Books & serials - items per capita	3.06	1.42	1.98	2.15	3.11
Government documents - items	0	0	0	0	100
Electronic format materials - items	0	41	38	35	10
Other library materials - items	3,119	6,573	1,485	2,165	2,025
Total collection - titles	.	47,522	17,281	32,746	41,835
Total collection - items	10,817	49,609	18,667	34,520	41,835
Total collection - items per capita	4.30	1.63	2.16	2.30	3.28
Current subscriptions	0	68	62	48	75
LOCAL LIBRARY SERVICES					
Total library circulation	1,994	58,364	35,286	54,433	26,780
Circulations per capita	0.79	1.92	4.08	3.62	2.10
Circulations per paid staff member	3,988	8,979	20,279	12,808	7,651
Circulations per hour (overlapping)	1.70	20.22	19.86	20.48	12.96
Circulations per library visit	0.90	1.04	1.39	1.11	.
Standard loan period (days)	14	14	14	14	21
Circulation of juvenile materials	998	28,928	9,976	10,217	7,510
Collection turnover rate	0.18	1.18	1.89	1.58	0.64
Reference transactions	22	12,000	3,870	9,745	505
Reference transactions per capita	0.01	0.40	0.45	0.65	0.04
Library program attendance	258	14,600	644	1,022	56
Program attendance per capita	0.10	0.48	0.07	0.07	0.00
Attendance at juvenile programs	992	1,200	556	947	910
Library access to the Internet	Yes	Yes	Yes	Yes	Yes
Number of library visits	2,219	56,293	25,387	49,083	.
Library visits per capita	0.88	1.85	2.93	3.27	.
Hours per week (non-overlapping)	23.00	55.50	35.00	53.00	45.00
STAFFING (FTEs)					
Librarians with ALA-MLS	0.00	1.00	0.00	1.00	0.00
Other librarians	0.50	0.00	0.87	0.00	1.00
Other paid staff	0.00	5.50	0.87	3.25	2.50
Total paid staff	0.50	6.50	1.74	4.25	3.50
Population per ALA-MLS	0	30,373	0	15,017	0
Population per total paid staff	5,036	4,673	4,972	3,533	3,646
Head librarian's salary ($)	1,200	32,538	26,267	33,301	27,695
Head librarian - hours per week	20	40	35	40	40
Total volunteer hours	4,628	840	1,003	314	450
FACILITIES					
Main library - square footage	800	11,900	2,500	8,200	7,056
Main + branches - square footage	800	11,900	2,500	8,200	7,056
Square footage per capita	0.32	0.39	0.29	0.55	0.55

Statistics by Library -- 2002 (Part 1)

City	Brownsville	Brownwood	Bryan	Buda	Buffalo
System	STLS	BCLS	CTLS	CTLS	CTLS
County	Cameron	Brown	Brazos	Hays	Leon
Legal establishment	City	Non-profit	City	City	City
Membership status (SFY 2004)	Member	Member	Member	Member	Member
Population served	172,111	37,674	133,550	3,596	1,804
Number of branches	0	0	2	0	0
Number of bookmobiles	0	0	0	0	0
Number of public service outlets	0	0	0	0	6
EXPENDITURES ($)					
Salaries and wages	602,475	125,548	1,025,853	80,391	23,446
Employee benefits	184,864	3,805	369,991	12,051	3,619
Subtotal: wages and benefits	787,339	129,353	1,395,844	92,442	27,065
Print materials	200,142	27,639	186,364	15,452	3,916
Serial subscriptions	11,676	4,565	20,943	1,443	134
Other materials	83,467	1,954	2,875	4,740	0
Subtotal: library materials	295,285	34,158	210,182	21,635	4,050
Furniture and equipment	3,850	5,742	0	2,511	0
Other operating expenses	0	74,073	153,037	27,014	9,567
Subtotal: miscellaneous	3,850	79,815	153,037	29,525	9,567
Total direct expenditures	1,086,474	243,326	1,759,063	143,602	40,682
Indirect costs	0	0	0	0	0
Total operating expenditures	1,086,474	243,326	1,759,063	143,602	40,682
Salaries & wages per capita	3.50	3.33	7.68	22.36	13.00
Materials expend. per capita	1.72	0.91	1.57	6.02	2.25
Total operating expend. per capita	6.31	6.46	13.17	39.93	22.55
Capital Outlay	0	0	0	0	1,295
% of Total Operating Expenses					
* Wages & benefits	72%	53%	79%	64%	67%
* Library materials	27%	14%	12%	15%	10%
* Miscellaneous other	0%	33%	9%	21%	24%
* Indirect costs	0%	0%	0%	0%	0%
INCOME BY SOURCE ($)					
City	1,086,474	196,359	1,759,063	105,040	40,216
County	27,309	30,000	0	20,760	0
School district	0	0	0	0	0
Subtotal: local gov't income	1,113,783	226,359	1,759,063	125,800	40,216
Foundation and corporate grants	11,733	0	0	0	2,069
Federal LSTA funds	0	0	0	0	0
Other federal funds	1,023,918	0	0	0	0
State funds	175,000	3,645	11,453	1,533	0
Other local income	0	6,822	0	25,761	466
Subtotal: all other income	1,210,651	10,467	11,453	27,294	2,535
Total income	2,324,434	236,826	1,770,516	153,094	42,751
Local gov't income per capita	6.47	6.01	13.17	34.98	22.29
Total income per capita	13.51	6.29	13.26	42.57	23.70

Statistics by Library -- 2002 (Part 2)

City	Brownsville	Brownwood	Bryan	Buda	Buffalo
LIBRARY COLLECTION					
Books & serials - titles	148,731	80,526	177,557	18,399	13,500
Books & serials - items	187,971	81,050	210,777	19,933	14,110
Books & serials - items per capita	1.09	2.15	1.58	5.54	7.82
Government documents - items	0	40	0	0	0
Electronic format materials - items	.	125	2,084	42	0
Other library materials - items	4,706	2,684	13,639	2,463	510
Total collection - titles	149,702	82,955	187,496	20,891	14,010
Total collection - items	192,677	83,899	226,500	22,438	14,620
Total collection - items per capita	1.12	2.23	1.70	6.24	8.10
Current subscriptions	165	145	597	58	2
LOCAL LIBRARY SERVICES					
Total library circulation	155,158	80,127	681,996	51,819	2,950
Circulations per capita	0.90	2.13	5.11	14.41	1.64
Circulations per paid staff member	4,563	11,447	16,736	14,805	1,475
Circulations per hour (overlapping)	44.53	29.89	79.78	20.75	1.73
Circulations per library visit	0.50	1.26	2.20	1.73	0.82
Standard loan period (days)	28	14	21	14	14
Circulation of juvenile materials	55,196	25,650	301,730	17,296	.
Collection turnover rate	0.81	0.96	3.01	2.31	0.20
Reference transactions	32,706	7,023	27,704	5,225	125
Reference transactions per capita	0.19	0.19	0.21	1.45	0.07
Library program attendance	10,347	700	17,463	2,130	75
Program attendance per capita	0.06	0.02	0.13	0.59	0.04
Attendance at juvenile programs	9,005	635	14,890	2,130	50
Library access to the Internet	Yes	Yes	Yes	Yes	Yes
Number of library visits	307,609	63,725	310,250	29,997	3,600
Library visits per capita	1.79	1.69	2.32	8.34	2.00
Hours per week (non-overlapping)	67.00	53.00	68.00	54.00	32.00
STAFFING (FTEs)					
Librarians with ALA-MLS	5.00	1.00	15.00	1.00	0.00
Other librarians	0.00	0.00	0.00	2.10	1.00
Other paid staff	29.00	6.00	25.75	0.40	1.00
Total paid staff	34.00	7.00	40.75	3.50	2.00
Population per ALA-MLS	34,422	37,674	8,903	3,596	0
Population per total paid staff	5,062	5,382	3,277	1,027	902
Head librarian's salary ($)	56,544	40,000	73,000	35,600	21,962
Head librarian - hours per week	40	40	40	40	38
Total volunteer hours	3,187	620	725	2,485	118
FACILITIES					
Main library - square footage	50,000	10,000	25,000	5,200	3,300
Main + branches - square footage	50,000	10,000	47,000	5,200	3,300
Square footage per capita	0.29	0.27	0.35	1.45	1.83

Statistics by Library -- 2002 (Part 1)

City	Bullard	Buna	Burkburnett	Burleson	Burnet
System	NETLS	HALS	NTRLS	NTRLS	CTLS
County	Smith	Jasper	Wichita	Johnson	Burnet
Legal establishment	Non-profit	Non-profit	City	City	County
Membership status (SFY 2004)	Member	Member	Member	Member	Member
Population served	1,150	9,330	10,927	20,976	34,147
Number of branches	0	0	0	0	4
Number of bookmobiles	0	0	0	0	0
Number of public service outlets	0	0	0	0	0
EXPENDITURES ($)					
Salaries and wages	9,275	10,944	66,950	207,150	330,058
Employee benefits	605	670	23,682	53,914	0
Subtotal: wages and benefits	9,880	11,614	90,632	261,064	330,058
Print materials	2,949	4,598	13,500	48,487	56,325
Serial subscriptions	0	551	1,500	4,641	6,308
Other materials	765	60	1,000	7,500	22,751
Subtotal: library materials	3,714	5,209	16,000	60,628	85,384
Furniture and equipment	2,660	0	2,000	150	2,867
Other operating expenses	11,008	4,470	13,550	34,198	94,555
Subtotal: miscellaneous	13,668	4,470	15,550	34,348	97,422
Total direct expenditures	27,262	21,293	122,182	356,040	512,864
Indirect costs	0	600	0	0	0
Total operating expenditures	27,262	21,893	122,182	356,040	512,864
Salaries & wages per capita	8.07	1.17	6.13	9.88	9.67
Materials expend. per capita	3.23	0.56	1.46	2.89	2.50
Total operating expend. per capita	23.71	2.35	11.18	16.97	15.02
Capital Outlay	0	47,241	0	107,619	234,005
% of Total Operating Expenses					
* Wages & benefits	36%	53%	74%	73%	64%
* Library materials	14%	24%	13%	17%	17%
* Miscellaneous other	50%	20%	13%	10%	19%
* Indirect costs	0%	3%	0%	0%	0%
INCOME BY SOURCE ($)					
City	4,375	0	122,371	356,040	53,390
County	0	3,600	0	0	401,918
School district	0	4,200	0	0	0
Subtotal: local gov't income	4,375	7,800	122,371	356,040	455,308
Foundation and corporate grants	10,247	0	15,000	0	0
Federal LSTA funds	0	0	30,000	0	0
Other federal funds	0	0	0	0	0
State funds	1,647	0	0	2,018	5,474
Other local income	8,646	11,927	470	8,925	100,028
Subtotal: all other income	20,540	11,927	45,470	10,943	105,502
Total income	24,915	19,727	167,841	366,983	560,810
Local gov't income per capita	3.80	0.84	11.20	16.97	13.33
Total income per capita	21.67	2.11	15.36	17.50	16.42

Statistics by Library -- 2002 (Part 2)

City	Bullard	Buna	Burkburnett	Burleson	Burnet
LIBRARY COLLECTION					
Books & serials - titles	14,854	23,246	26,948	43,768	72,918
Books & serials - items	14,854	25,923	27,380	44,931	88,417
Books & serials - items per capita	12.92	2.78	2.51	2.14	2.59
Government documents - items	0	0	31	0	0
Electronic format materials - items	34	10	198	0	45
Other library materials - items	451	4,486	4,823	8,658	18,548
Total collection - titles	15,339	27,098	29,762	51,883	91,004
Total collection - items	15,339	30,419	32,432	53,589	107,010
Total collection - items per capita	13.34	3.26	2.97	2.55	3.13
Current subscriptions	6	29	54	61	132
LOCAL LIBRARY SERVICES					
Total library circulation	11,742	15,990	35,025	175,200	223,712
Circulations per capita	10.21	1.71	3.21	8.35	6.55
Circulations per paid staff member	19,570	16,316	11,675	18,839	15,065
Circulations per hour (overlapping)	5.94	9.00	17.19	69.25	39.46
Circulations per library visit	1.15	0.54	2.02	1.29	1.54
Standard loan period (days)	14	28	14	21	14
Circulation of juvenile materials	6,402	2,947	8,625	92,856	68,230
Collection turnover rate	0.77	0.53	1.08	3.27	2.09
Reference transactions	480	250	6,363	117,572	54,740
Reference transactions per capita	0.42	0.03	0.58	5.61	1.60
Library program attendance	345	270	1,050	22,728	9,378
Program attendance per capita	0.30	0.03	0.10	1.08	0.27
Attendance at juvenile programs	287	270	1,432	21,649	6,882
Library access to the Internet	Yes	Yes	Yes	Yes	Yes
Number of library visits	10,228	29,381	17,318	136,143	145,480
Library visits per capita	8.89	3.15	1.58	6.49	4.26
Hours per week (non-overlapping)	38.00	36.00	40.00	50.00	40.00
STAFFING (FTEs)					
Librarians with ALA-MLS	0.00	0.00	0.00	1.00	0.00
Other librarians	0.60	0.98	1.00	0.00	4.00
Other paid staff	0.00	0.00	2.00	8.30	10.85
Total paid staff	0.60	0.98	3.00	9.30	14.85
Population per ALA-MLS	0	0	0	20,976	0
Population per total paid staff	1,917	9,520	3,642	2,255	2,299
Head librarian's salary ($)	10,075	10,800	23,184	55,000	33,967
Head librarian - hours per week	25	39	40	40	40
Total volunteer hours	1,128	782	634	1,146	5,718
FACILITIES					
Main library - square footage	3,000	7,500	5,950	17,000	10,231
Main + branches - square footage	3,000	7,500	5,950	17,000	28,481
Square footage per capita	2.61	0.80	0.54	0.81	0.83

Statistics by Library -- 2002 (Part 1)

City	Caldwell	Cameron	Camp Wood	Canadian	Canton
System	CTLS	CTLS	AALS	TPLS	NETLS
County	Burleson	Milam	Real	Hemphill	Van Zandt
Legal establishment	City	Non-profit	County	County	County
Membership status (SFY 2004)	Member	Member	Member	Member	Member
Population served	3,449	12,332	1,523	3,351	8,032
Number of branches	0	0	0	0	0
Number of bookmobiles	0	0	0	0	0
Number of public service outlets	0	0	0	0	1
EXPENDITURES ($)					
Salaries and wages	27,132	40,954	110	88,466	63,951
Employee benefits	9,758	14,386	0	33,903	21,821
Subtotal: wages and benefits	36,890	55,340	110	122,369	85,772
Print materials	3,626	5,109	0	14,122	5,536
Serial subscriptions	97	805	0	3,414	0
Other materials	0	0	0	2,959	395
Subtotal: library materials	3,723	5,914	0	20,495	5,931
Furniture and equipment	0	0	0	0	0
Other operating expenses	11,750	11,884	7,959	19,415	9,399
Subtotal: miscellaneous	11,750	11,884	7,959	19,415	9,399
Total direct expenditures	52,363	73,138	8,069	162,279	101,102
Indirect costs	0	0	0	0	0
Total operating expenditures	52,363	73,138	8,069	162,279	101,102
Salaries & wages per capita	7.87	3.32	0.07	26.40	7.96
Materials expend. per capita	1.08	0.48	0.00	6.12	0.74
Total operating expend. per capita	15.18	5.93	5.30	48.43	12.59
Capital Outlay	0	0	0	1,906	0
% of Total Operating Expenses					
* Wages & benefits	70%	76%	1%	75%	85%
* Library materials	7%	8%	0%	13%	6%
* Miscellaneous other	22%	16%	99%	12%	9%
* Indirect costs	0%	0%	0%	0%	0%
INCOME BY SOURCE ($)					
City	52,363	55,692	0	8,000	0
County	0	2,500	4,500	153,030	89,402
School district	0	0	0	0	0
Subtotal: local gov't income	52,363	58,192	4,500	161,030	89,402
Foundation and corporate grants	1,000	0	10,000	14,616	500
Federal LSTA funds	0	0	0	0	0
Other federal funds	0	0	0	0	0
State funds	0	323	1,500	2,686	2,515
Other local income	631	1,368	383	1,028	11,372
Subtotal: all other income	1,631	1,691	11,883	18,330	14,387
Total income	53,994	59,883	16,383	179,360	103,789
Local gov't income per capita	15.18	4.72	2.95	48.05	11.13
Total income per capita	15.65	4.86	10.76	53.52	12.92

Statistics by Library -- 2002 (Part 2)

City	Caldwell	Cameron	Camp Wood	Canadian	Canton
LIBRARY COLLECTION					
Books & serials - titles	17,162	35,146	4,198	36,483	34,617
Books & serials - items	17,982	35,146	4,414	37,864	36,825
Books & serials - items per capita	5.21	2.85	2.90	11.30	4.58
Government documents - items	0	0	0	0	0
Electronic format materials - items	0	0	8	1	18
Other library materials - items	439	1,745	1,158	4,286	2,104
Total collection - titles	17,497	36,891	5,284	39,240	36,620
Total collection - items	18,421	36,891	5,580	42,151	38,947
Total collection - items per capita	5.34	2.99	3.66	12.58	4.85
Current subscriptions	10	36	1	72	51
LOCAL LIBRARY SERVICES					
Total library circulation	10,188	10,963	6,006	34,266	59,280
Circulations per capita	2.95	0.89	3.94	10.23	7.38
Circulations per paid staff member	5,692	5,482	12,012	8,567	19,760
Circulations per hour (overlapping)	5.26	5.48	4.84	15.21	26.30
Circulations per library visit	1.31	1.19	2.00	.	2.39
Standard loan period (days)	14	14	14	14	14
Circulation of juvenile materials	4,991	1,507	822	8,907	20,498
Collection turnover rate	0.55	0.30	1.08	0.81	1.52
Reference transactions	355	607	520	1,215	6,768
Reference transactions per capita	0.10	0.05	0.34	0.36	0.84
Library program attendance	0	66	104	1,142	2,830
Program attendance per capita	0.00	0.01	0.07	0.34	0.35
Attendance at juvenile programs	0	66	104	1,142	1,685
Library access to the Internet	Yes	Yes	Yes	Yes	Yes
Number of library visits	7,804	9,246	3,003	.	24,816
Library visits per capita	2.26	0.75	1.97	.	3.09
Hours per week (non-overlapping)	39.00	40.00	20.00	45.00	46.00
STAFFING (FTEs)					
Librarians with ALA-MLS	0.00	0.00	0.00	0.00	0.00
Other librarians	0.52	1.00	0.50	1.00	1.00
Other paid staff	1.27	1.00	0.00	3.00	2.00
Total paid staff	1.79	2.00	0.50	4.00	3.00
Population per ALA-MLS	0	0	0	0	0
Population per total paid staff	1,927	6,166	3,046	838	2,677
Head librarian's salary ($)	9,100	22,400	.	32,000	23,900
Head librarian - hours per week	21	40	20	40	40
Total volunteer hours	12	245	1,410	428	2,196
FACILITIES					
Main library - square footage	2,180	4,000	900	12,700	10,000
Main + branches - square footage	2,180	4,000	900	12,700	10,000
Square footage per capita	0.63	0.32	0.59	3.79	1.25

Statistics by Library -- 2002 (Part 1)

City	Canyon	Canyon Lake	Carrizo Springs	Carrollton	Carthage
System	TPLS	AALS	AALS	NETLS	NETLS
County	Randall	Comal	Dimmit	Dallas	Panola
Legal establishment	City	District	County	City	County
Membership status (SFY 2004)	Member	Member	Member	Member	Member
Population served	30,518	16,200	10,248	119,800	22,756
Number of branches	0	0	0	2	0
Number of bookmobiles	0	0	0	0	0
Number of public service outlets	0	0	0	1	0
EXPENDITURES ($)					
Salaries and wages	94,894	82,509	43,410	1,983,096	117,961
Employee benefits	24,339	5,799	14,945	501,124	59,548
Subtotal: wages and benefits	119,233	88,308	58,355	2,484,220	177,509
Print materials	40,558	17,433	5,475	229,256	14,146
Serial subscriptions	2,202	1,792	875	116,296	2,404
Other materials	8,756	4,431	355	47,632	6,151
Subtotal: library materials	51,516	23,656	6,705	393,184	22,701
Furniture and equipment	159,972	35,909	4,207	0	795
Other operating expenses	38,154	47,066	15,183	524,012	27,891
Subtotal: miscellaneous	198,126	82,975	19,390	524,012	28,686
Total direct expenditures	368,875	194,939	84,450	3,401,416	228,896
Indirect costs	0	0	0	0	0
Total operating expenditures	368,875	194,939	84,450	3,401,416	228,896
Salaries & wages per capita	3.11	5.09	4.24	16.55	5.18
Materials expend. per capita	1.69	1.46	0.65	3.28	1.00
Total operating expend. per capita	12.09	12.03	8.24	28.39	10.06
Capital Outlay	1,305,656	2,760	85,150	804,950	50,000
% of Total Operating Expenses					
* Wages & benefits	32%	45%	69%	73%	78%
* Library materials	14%	12%	8%	12%	10%
* Miscellaneous other	54%	43%	23%	15%	13%
* Indirect costs	0%	0%	0%	0%	0%
INCOME BY SOURCE ($)					
City	304,443	168,662	35,328	3,401,416	125,647
County	30,000	0	35,321	0	94,725
School district	0	0	0	0	0
Subtotal: local gov't income	334,443	168,662	70,649	3,401,416	220,372
Foundation and corporate grants	0	0	3,300	0	0
Federal LSTA funds	30,000	0	0	0	0
Other federal funds	0	0	0	0	0
State funds	0	0	0	19,263	2,819
Other local income	4,432	33,138	6,908	8,042	24,859
Subtotal: all other income	34,432	33,138	10,208	27,305	27,678
Total income	368,875	201,800	80,857	3,428,721	248,050
Local gov't income per capita	10.96	10.41	6.89	28.39	9.68
Total income per capita	12.09	12.46	7.89	28.62	10.90

Statistics by Library -- 2002 (Part 2)

City	Canyon	Canyon Lake	Carrizo Springs	Carrollton	Carthage
LIBRARY COLLECTION					
Books & serials - titles	39,105	20,928	17,750	156,793	39,326
Books & serials - items	40,201	21,849	18,200	219,374	39,396
Books & serials - items per capita	1.32	1.35	1.78	1.83	1.73
Government documents - items	0	0	38	0	176
Electronic format materials - items	30	83	65	286	0
Other library materials - items	3,069	1,371	3,000	25,456	7,120
Total collection - titles	42,157	22,317	20,848	174,892	46,622
Total collection - items	43,300	23,303	21,303	245,116	46,692
Total collection - items per capita	1.42	1.44	2.08	2.05	2.05
Current subscriptions	56	46	55	614	70
LOCAL LIBRARY SERVICES					
Total library circulation	84,741	43,889	37,499	997,801	167,860
Circulations per capita	2.78	2.71	3.66	8.33	7.38
Circulations per paid staff member	18,224	7,315	6,250	16,159	25,433
Circulations per hour (overlapping)	38.87	16.63	14.87	152.20	70.86
Circulations per library visit	2.75	0.84	1.34	1.68	2.21
Standard loan period (days)	14	14	21	21	14
Circulation of juvenile materials	29,608	6,729	5,190	518,795	52,863
Collection turnover rate	1.96	1.88	1.76	4.07	3.60
Reference transactions	362	270	7,540	153,595	47,500
Reference transactions per capita	0.01	0.02	0.74	1.28	2.09
Library program attendance	1,992	3,712	1,531	26,866	463
Program attendance per capita	0.07	0.23	0.15	0.22	0.02
Attendance at juvenile programs	1,513	2,000	1,476	25,587	427
Library access to the Internet	Yes	Yes	Yes	Yes	Yes
Number of library visits	30,785	52,152	28,020	595,217	75,892
Library visits per capita	1.01	3.22	2.73	4.97	3.34
Hours per week (non-overlapping)	48.50	58.00	48.50	64.00	49.00
STAFFING (FTEs)					
Librarians with ALA-MLS	1.00	0.00	0.00	20.00	0.00
Other librarians	1.00	1.00	1.00	0.00	1.00
Other paid staff	2.65	5.00	5.00	41.75	5.60
Total paid staff	4.65	6.00	6.00	61.75	6.60
Population per ALA-MLS	30,518	0	0	5,990	0
Population per total paid staff	6,563	2,700	1,708	1,940	3,448
Head librarian's salary ($)	33,000	32,000	24,000	91,101	27,310
Head librarian - hours per week	40	40	40	40	40
Total volunteer hours	3,209	4,464	758	942	2,500
FACILITIES					
Main library - square footage	10,500	5,568	4,245	37,000	11,932
Main + branches - square footage	10,500	5,568	4,245	62,000	11,932
Square footage per capita	0.34	0.34	0.41	0.52	0.52

Statistics by Library -- 2002 (Part 1)

City	Castroville	Cedar Hill	Cedar Park	Celina	Center
System	AALS	NETLS	CTLS	NETLS	HALS
County	Medina	Dallas	Williamson	Collin	Shelby
Legal establishment	City	City	City	Interlocal	Non-profit
Membership status (SFY 2004)	Member	Member	Member	Member	Member
Population served	2,664	32,093	26,049	5,238	5,678
Number of branches	0	0	0	0	0
Number of bookmobiles	0	0	0	0	0
Number of public service outlets	4	1	0	0	0
EXPENDITURES ($)					
Salaries and wages	106,550	260,507	418,843	72,743	21,646
Employee benefits	20,902	81,870	84,677	7,173	1,085
Subtotal: wages and benefits	127,452	342,377	503,520	79,916	22,731
Print materials	4,846	71,992	80,017	11,628	4,000
Serial subscriptions	1,814	16,449	6,100	1,122	600
Other materials	390	29,612	18,900	1,138	800
Subtotal: library materials	7,050	118,053	105,017	13,888	5,400
Furniture and equipment	124	8,496	0	4,216	0
Other operating expenses	17,642	108,128	143,870	7,304	23,074
Subtotal: miscellaneous	17,766	116,624	143,870	11,520	23,074
Total direct expenditures	152,268	577,054	752,407	105,324	51,205
Indirect costs	0	0	0	0	0
Total operating expenditures	152,268	577,054	752,407	105,324	51,205
Salaries & wages per capita	40.00	8.12	16.08	13.89	3.81
Materials expend. per capita	2.65	3.68	4.03	2.65	0.95
Total operating expend. per capita	57.16	17.98	28.88	20.11	9.02
Capital Outlay	10,879	0	0	0	9,600
% of Total Operating Expenses					
* Wages & benefits	84%	59%	67%	76%	44%
* Library materials	5%	20%	14%	13%	11%
* Miscellaneous other	12%	20%	19%	11%	45%
* Indirect costs	0%	0%	0%	0%	0%
INCOME BY SOURCE ($)					
City	88,542	577,054	668,405	6,000	32,000
County	0	0	0	8,463	0
School district	0	0	0	106,366	0
Subtotal: local gov't income	88,542	577,054	668,405	120,829	32,000
Foundation and corporate grants	0	0	5,994	0	0
Federal LSTA funds	0	0	0	0	0
Other federal funds	0	0	0	0	0
State funds	0	0	5,774	1,817	0
Other local income	1,475	0	0	2,083	19,205
Subtotal: all other income	1,475	0	11,768	3,900	19,205
Total income	90,017	577,054	680,173	124,729	51,205
Local gov't income per capita	33.24	17.98	25.66	23.07	5.64
Total income per capita	33.79	17.98	26.11	23.81	9.02

Statistics by Library -- 2002 (Part 2)

City	Castroville	Cedar Hill	Cedar Park	Celina	Center
LIBRARY COLLECTION					
Books & serials - titles	11,137	53,125	52,204	11,664	14,308
Books & serials - items	11,137	57,975	62,583	11,720	14,640
Books & serials - items per capita	4.18	1.81	2.40	2.24	2.58
Government documents - items	20	20	0	48	0
Electronic format materials - items	150	20	25	46	0
Other library materials - items	1,205	7,253	3,205	830	605
Total collection - titles	12,512	59,518	55,202	11,863	14,871
Total collection - items	12,512	65,268	65,813	12,644	15,245
Total collection - items per capita	4.70	2.03	2.53	2.41	2.68
Current subscriptions	35	108	214	48	15
LOCAL LIBRARY SERVICES					
Total library circulation	12,550	133,082	328,685	15,333	14,986
Circulations per capita	4.71	4.15	12.62	2.93	2.64
Circulations per paid staff member	4,183	13,834	21,205	6,815	11,894
Circulations per hour (overlapping)	8.28	46.99	104.51	7.67	9.00
Circulations per library visit	1.09	1.21	1.26	0.38	1.77
Standard loan period (days)	14	21	14	14	14
Circulation of juvenile materials	6,420	61,449	181,269	4,250	6,500
Collection turnover rate	1.00	2.04	4.99	1.21	0.98
Reference transactions	864	9,846	28,209	5,000	1,920
Reference transactions per capita	0.32	0.31	1.08	0.95	0.34
Library program attendance	1,016	4,816	19,014	1,480	475
Program attendance per capita	0.38	0.15	0.73	0.28	0.08
Attendance at juvenile programs	975	3,353	18,870	1,480	275
Library access to the Internet	Yes	Yes	Yes	Yes	Yes
Number of library visits	11,548	110,261	260,494	39,935	8,460
Library visits per capita	4.33	3.44	10.00	7.62	1.49
Hours per week (non-overlapping)	36.00	56.00	64.00	52.25	35.00
STAFFING (FTEs)					
Librarians with ALA-MLS	0.00	3.00	5.00	0.00	0.00
Other librarians	1.00	1.00	0.00	1.00	0.63
Other paid staff	2.00	5.62	10.50	1.25	0.63
Total paid staff	3.00	9.62	15.50	2.25	1.26
Population per ALA-MLS	0	10,698	5,210	0	0
Population per total paid staff	888	3,336	1,681	2,328	4,506
Head librarian's salary ($)	31,000	61,511	62,500	47,460	12,000
Head librarian - hours per week	40	40	40	40	25
Total volunteer hours	1,025	1,631	1,631	15	40
FACILITIES					
Main library - square footage	3,290	10,800	25,500	3,000	1,764
Main + branches - square footage	3,290	10,800	25,500	3,000	1,764
Square footage per capita	1.23	0.34	0.98	0.57	0.31

Statistics by Library -- 2002 (Part 1)

City	Centerville	Charlotte	Chico	Childress	Cisco
System	CTLS	AALS	NTRLS	TPLS	BCLS
County	Leon	Atascosa	Wise	Childress	Eastland
Legal establishment	Non-profit	City	Non-profit	Non-profit	Non-profit
Membership status (SFY 2004)	Non-member	Member	Member	Member	Non-member
Population served	903	3,331	3,300	7,688	5,554
Number of branches	0	0	0	0	0
Number of bookmobiles	0	0	0	0	0
Number of public service outlets	0	0	0	0	0
EXPENDITURES ($)					
Salaries and wages	5,854	13,037	2,325	17,609	2,790
Employee benefits	0	0	525	0	397
Subtotal: wages and benefits	5,854	13,037	2,850	17,609	3,187
Print materials	614	3,821	5,904	5,053	424
Serial subscriptions	0	0	136	179	0
Other materials	0	358	935	900	0
Subtotal: library materials	614	4,179	6,975	6,132	424
Furniture and equipment	0	151	0	945	0
Other operating expenses	1,864	5,219	12,284	9,044	6,708
Subtotal: miscellaneous	1,864	5,370	12,284	9,989	6,708
Total direct expenditures	8,332	22,586	22,109	33,730	10,319
Indirect costs	0	0	0	0	0
Total operating expenditures	8,332	22,586	22,109	33,730	10,319
Salaries & wages per capita	6.48	3.91	0.70	2.29	0.50
Materials expend. per capita	0.68	1.25	2.11	0.80	0.08
Total operating expend. per capita	9.23	6.78	6.70	4.39	1.86
Capital Outlay	0	0	1,000	0	0
% of Total Operating Expenses					
* Wages & benefits	70%	58%	13%	52%	31%
* Library materials	7%	19%	32%	18%	4%
* Miscellaneous other	22%	24%	56%	30%	65%
* Indirect costs	0%	0%	0%	0%	0%
INCOME BY SOURCE ($)					
City	1,200	18,032	1,500	6,500	2,400
County	0	4,353	12,528	6,500	300
School district	0	0	0	0	0
Subtotal: local gov't income	1,200	22,385	14,028	13,000	2,700
Foundation and corporate grants	2,600	0	11,200	0	0
Federal LSTA funds	0	0	0	0	0
Other federal funds	0	0	0	0	0
State funds	0	31,728	1,655	0	0
Other local income	4,314	617	3,472	19,535	3,282
Subtotal: all other income	6,914	32,345	16,327	19,535	3,282
Total income	8,114	54,730	30,355	32,535	5,982
Local gov't income per capita	1.33	6.72	4.25	1.69	0.49
Total income per capita	8.99	16.43	9.20	4.23	1.08

Statistics by Library -- 2002 (Part 2)

City	Centerville	Charlotte	Chico	Childress	Cisco
LIBRARY COLLECTION					
Books & serials - titles	7,800	9,374	10,904	16,327	.
Books & serials - items	7,800	9,374	11,604	16,327	16,000
Books & serials - items per capita	8.64	2.81	3.52	2.12	2.88
Government documents - items	0	0	102	0	0
Electronic format materials - items	0	0	70	49	0
Other library materials - items	155	2,722	2,946	968	1,055
Total collection - titles	7,900	12,096	14,020	17,340	.
Total collection - items	7,905	12,096	14,722	17,344	17,055
Total collection - items per capita	8.75	3.63	4.46	2.26	3.07
Current subscriptions	8	4	13	4	5
LOCAL LIBRARY SERVICES					
Total library circulation	2,000	4,006	10,893	14,877	3,769
Circulations per capita	2.21	1.20	3.30	1.94	0.68
Circulations per paid staff member	2,500	5,341	9,903	11,807	3,769
Circulations per hour (overlapping)	1.15	3.03	8.47	10.74	8.32
Circulations per library visit	2.08	0.89	1.15	0.98	.
Standard loan period (days)	14	14	14	14	14
Circulation of juvenile materials	500	1,821	898	4,978	967
Collection turnover rate	0.25	0.33	0.74	0.86	0.22
Reference transactions	520	185	203	325	0
Reference transactions per capita	0.58	0.06	0.06	0.04	0.00
Library program attendance	50	42	1,639	409	100
Program attendance per capita	0.06	0.01	0.50	0.05	0.02
Attendance at juvenile programs	32	42	226	409	20
Library access to the Internet	Yes	Yes	Yes	Yes	Yes
Number of library visits	960	4,484	9,507	15,134	.
Library visits per capita	1.06	1.35	2.88	1.97	.
Hours per week (non-overlapping)	28.00	30.00	25.00	25.00	9.00
STAFFING (FTEs)					
Librarians with ALA-MLS	0.00	0.00	0.00	0.63	0.00
Other librarians	0.80	0.75	0.55	0.63	1.00
Other paid staff	0.00	0.00	0.55	0.00	0.00
Total paid staff	0.80	0.75	1.10	1.26	1.00
Population per ALA-MLS	0	0	0	12,203	0
Population per total paid staff	1,129	4,441	3,000	6,102	5,554
Head librarian's salary ($)	5,854	11,781	1,800	10,436	2,594
Head librarian - hours per week	32	30	22	25	9
Total volunteer hours	600	133	1,586	60	4,204
FACILITIES					
Main library - square footage	1,518	1,000	3,750	3,600	2,304
Main + branches - square footage	1,518	1,000	3,750	3,600	2,304
Square footage per capita	1.68	0.30	1.14	0.47	0.41

Statistics by Library -- 2002 (Part 1)

City	Clarendon	Clarksville	Claude	Cleburne	Cleveland
System	TPLS	NETLS	TPLS	NTRLS	HALS
County	Donley	Red River	Armstrong	Johnson	Liberty
Legal establishment	City-County	County	County	City	City
Membership status (SFY 2004)	Member	Non-member	Member	Member	Member
Population served	3,828	14,314	2,148	26,005	7,605
Number of branches	0	0	0	0	0
Number of bookmobiles	0	0	0	0	0
Number of public service outlets	0	0	0	0	0
EXPENDITURES ($)					
Salaries and wages	35,259	32,590	7,425	180,510	94,284
Employee benefits	8,570	3,780	2,457	65,787	42,608
Subtotal: wages and benefits	43,829	36,370	9,882	246,297	136,892
Print materials	6,454	9,200	550	38,302	21,568
Serial subscriptions	275	1,060	20	6,160	2,170
Other materials	289	2,840	0	7,858	5,431
Subtotal: library materials	7,018	13,100	570	52,320	29,169
Furniture and equipment	0	875	0	3,325	0
Other operating expenses	15,804	3,250	2,665	35,000	88,103
Subtotal: miscellaneous	15,804	4,125	2,665	38,325	88,103
Total direct expenditures	66,651	53,595	13,117	336,942	254,164
Indirect costs	0	0	0	0	0
Total operating expenditures	66,651	53,595	13,117	336,942	254,164
Salaries & wages per capita	9.21	2.28	3.46	6.94	12.40
Materials expend. per capita	1.83	0.92	0.27	2.01	3.84
Total operating expend. per capita	17.41	3.74	6.11	12.96	33.42
Capital Outlay	54,074	0	0	0	35,619
% of Total Operating Expenses					
* Wages & benefits	66%	68%	75%	73%	54%
* Library materials	11%	24%	4%	16%	11%
* Miscellaneous other	24%	8%	20%	11%	35%
* Indirect costs	0%	0%	0%	0%	0%
INCOME BY SOURCE ($)					
City	28,127	3,000	2,000	330,782	177,401
County	28,000	23,200	10,435	0	0
School district	0	0	0	0	0
Subtotal: local gov't income	56,127	26,200	12,435	330,782	177,401
Foundation and corporate grants	0	0	0	0	0
Federal LSTA funds	0	0	0	0	0
Other federal funds	0	0	0	0	0
State funds	1,968	1,974	0	0	41,378
Other local income	5,931	28,800	0	6,160	35,385
Subtotal: all other income	7,899	30,774	0	6,160	76,763
Total income	64,026	56,974	12,435	336,942	254,164
Local gov't income per capita	14.66	1.83	5.79	12.72	23.33
Total income per capita	16.73	3.98	5.79	12.96	33.42

Statistics by Library -- 2002 (Part 2)

City	Clarendon	Clarksville	Claude	Cleburne	Cleveland
LIBRARY COLLECTION					
Books & serials - titles	25,189	28,280	7,600	38,935	31,617
Books & serials - items	26,954	28,800	7,847	45,300	36,012
Books & serials - items per capita	7.04	2.01	3.65	1.74	4.74
Government documents - items	120	10	0	0	0
Electronic format materials - items	25	40	34	10	58
Other library materials - items	615	1,890	2,065	7,634	2,045
Total collection - titles	25,942	30,220	9,680	45,117	33,475
Total collection - items	27,714	30,740	9,946	52,944	38,115
Total collection - items per capita	7.24	2.15	4.63	2.04	5.01
Current subscriptions	50	60	8	83	101
LOCAL LIBRARY SERVICES					
Total library circulation	22,145	33,200	1,572	147,595	55,151
Circulations per capita	5.79	2.32	0.73	5.68	7.25
Circulations per paid staff member	8,858	14,249	3,144	21,085	13,788
Circulations per hour (overlapping)	10.26	20.49	1.60	60.64	24.75
Circulations per library visit	1.23	1.43	0.86	1.79	1.22
Standard loan period (days)	14	14	14	14	14
Circulation of juvenile materials	4,864	6,000	912	39,096	17,292
Collection turnover rate	0.80	1.08	0.16	2.79	1.45
Reference transactions	2,546	2,400	148	12,094	7,764
Reference transactions per capita	0.67	0.17	0.07	0.47	1.02
Library program attendance	764	600	54	3,401	3,910
Program attendance per capita	0.20	0.04	0.03	0.13	0.51
Attendance at juvenile programs	437	600	54	3,615	1,884
Library access to the Internet	Yes	Yes	Yes	Yes	Yes
Number of library visits	17,972	23,250	1,824	82,680	45,375
Library visits per capita	4.69	1.62	0.85	3.18	5.97
Hours per week (non-overlapping)	44.00	32.50	20.00	48.00	45.00
STAFFING (FTEs)					
Librarians with ALA-MLS	0.00	0.00	0.00	1.00	0.00
Other librarians	1.00	0.83	0.50	0.00	3.00
Other paid staff	1.50	1.50	0.00	6.00	1.00
Total paid staff	2.50	2.33	0.50	7.00	4.00
Population per ALA-MLS	0	0	0	26,005	0
Population per total paid staff	1,531	6,143	4,296	3,715	1,901
Head librarian's salary ($)	16,078	16,350	7,425	47,102	26,670
Head librarian - hours per week	40	33	20	40	40
Total volunteer hours	1,000	150	20	2,178	2,048
FACILITIES					
Main library - square footage	3,565	5,600	716	14,204	6,446
Main + branches - square footage	3,565	5,600	716	14,204	6,446
Square footage per capita	0.93	0.39	0.33	0.55	0.85

Statistics by Library -- 2002 (Part 1)

City	Clifton	Clint	Clyde	Cockrell Hill	Coldspring
System	CTLS	TTPLS	BCLS	NETLS	HALS
County	Bosque	El Paso	Callahan	Dallas	San Jacinto
Legal establishment	Non-profit	Interlocal	City	City	Non-profit
Membership status (SFY 2004)	Member	Member	Member	Member	Member
Population served	3,542	24,983	7,152	4,502	691
Number of branches	0	0	0	0	0
Number of bookmobiles	0	0	0	0	0
Number of public service outlets	0	0	0	0	3
EXPENDITURES ($)					
Salaries and wages	4,732	98,000	10,063	16,378	4,802
Employee benefits	1,307	4,000	5,130	6,437	796
Subtotal: wages and benefits	6,039	102,000	15,193	22,815	5,598
Print materials	8,300	13,000	2,502	2,491	6,386
Serial subscriptions	0	3,500	215	0	399
Other materials	0	8,000	1,708	2,604	518
Subtotal: library materials	8,300	24,500	4,425	5,095	7,303
Furniture and equipment	0	3,307	0	1,265	0
Other operating expenses	6,583	11,070	8,326	6,238	12,475
Subtotal: miscellaneous	6,583	14,377	8,326	7,503	12,475
Total direct expenditures	20,922	140,877	27,944	35,413	25,376
Indirect costs	0	0	0	0	0
Total operating expenditures	20,922	140,877	27,944	35,413	25,376
Salaries & wages per capita	1.34	3.92	1.41	3.64	6.95
Materials expend. per capita	2.34	0.98	0.62	1.13	10.57
Total operating expend. per capita	5.91	5.64	3.91	7.87	36.72
Capital Outlay	30,000	0	0	0	1,084
% of Total Operating Expenses					
* Wages & benefits	29%	72%	54%	64%	22%
* Library materials	40%	17%	16%	14%	29%
* Miscellaneous other	31%	10%	30%	21%	49%
* Indirect costs	0%	0%	0%	0%	0%
INCOME BY SOURCE ($)					
City	5,150	0	14,594	24,225	3,500
County	0	0	2,000	11,187	0
School district	0	137,877	0	0	0
Subtotal: local gov't income	5,150	137,877	16,594	35,412	3,500
Foundation and corporate grants	0	880	0	0	5,245
Federal LSTA funds	0	0	0	0	0
Other federal funds	0	5,900	0	0	0
State funds	1,555	0	1,708	1,774	1,688
Other local income	6,037	1,090	10,420	927	33,153
Subtotal: all other income	7,592	7,870	12,128	2,701	40,086
Total income	12,742	145,747	28,722	38,113	43,586
Local gov't income per capita	1.45	5.52	2.32	7.87	5.07
Total income per capita	3.60	5.83	4.02	8.47	63.08

Statistics by Library -- 2002 (Part 2)

City	Clifton	Clint	Clyde	Cockrell Hill	Coldspring
LIBRARY COLLECTION					
Books & serials - titles	8,181	17,363	9,439	7,374	17,885
Books & serials - items	8,686	25,950	10,028	7,374	17,885
Books & serials - items per capita	2.45	1.04	1.40	1.64	25.88
Government documents - items	0	0	0	0	3
Electronic format materials - items	0	44	0	20	30
Other library materials - items	1,120	2,826	994	475	3,515
Total collection - titles	9,301	20,260	9,448	7,869	21,433
Total collection - items	9,806	28,820	11,022	7,869	21,433
Total collection - items per capita	2.77	1.15	1.54	1.75	31.02
Current subscriptions	0	104	3	2	15
LOCAL LIBRARY SERVICES					
Total library circulation	10,714	16,156	5,822	3,975	15,207
Circulations per capita	3.02	0.65	0.81	0.88	22.01
Circulations per paid staff member	214,280	5,385	8,562	2,704	15,207
Circulations per hour (overlapping)	7.50	5.89	5.48	2.73	8.61
Circulations per library visit	1.50	0.33	1.61	0.84	1.06
Standard loan period (days)	14	14	21	14	14
Circulation of juvenile materials	2,735	2,896	1,127	2,902	2,289
Collection turnover rate	1.09	0.56	0.53	0.51	0.71
Reference transactions	383	939	405	700	3,000
Reference transactions per capita	0.11	0.04	0.06	0.16	4.34
Library program attendance	307	3,785	728	45	447
Program attendance per capita	0.09	0.15	0.10	0.01	0.65
Attendance at juvenile programs	202	850	720	45	202
Library access to the Internet	Yes	Yes	Yes	Yes	Yes
Number of library visits	7,166	48,834	3,619	4,705	14,281
Library visits per capita	2.02	1.95	0.51	1.05	20.67
Hours per week (non-overlapping)	28.00	63.50	21.00	28.00	36.00
STAFFING (FTEs)					
Librarians with ALA-MLS	0.00	1.00	0.68	0.00	0.00
Other librarians	0.05	1.00	0.00	0.75	1.00
Other paid staff	0.00	1.00	0.00	0.72	0.00
Total paid staff	0.05	3.00	0.68	1.47	1.00
Population per ALA-MLS	0	24,983	10,518	0	0
Population per total paid staff	70,840	8,328	10,518	3,063	691
Head librarian's salary ($)	5,376	38,000	9,463	18,720	5,300
Head librarian - hours per week	20	40	27	30	30
Total volunteer hours	2,500	432	2,419	25	4,200
FACILITIES					
Main library - square footage	2,000	9,617	4,641	1,015	3,800
Main + branches - square footage	2,000	9,617	4,641	1,015	3,800
Square footage per capita	0.56	0.38	0.65	0.23	5.50

Statistics by Library -- 2002 (Part 1)

City	Coleman	Colleyville	Colorado City	Columbus	Comanche
System	BCLS	NTRLS	BCLS	HALS	BCLS
County	Coleman	Tarrant	Mitchell	Colorado	Comanche
Legal establishment	City	City	County	City	County
Membership status (SFY 2004)	Member	Member	Member	Member	Member
Population served	8,154	19,636	9,698	5,996	9,091
Number of branches	0	0	0	0	0
Number of bookmobiles	0	0	0	0	0
Number of public service outlets	0	0	0	0	0
EXPENDITURES ($)					
Salaries and wages	25,831	135,352	57,313	62,435	48,597
Employee benefits	13,762	48,564	18,087	17,228	21,638
Subtotal: wages and benefits	39,593	183,916	75,400	79,663	70,235
Print materials	6,069	0	12,535	19,505	8,508
Serial subscriptions	1,259	0	1,163	1,479	1,008
Other materials	5,526	0	220	2,220	4,410
Subtotal: library materials	12,854	0	13,918	23,204	13,926
Furniture and equipment	387	0	0	6,100	1,701
Other operating expenses	21,806	32,807	21,747	24,152	4,373
Subtotal: miscellaneous	22,193	32,807	21,747	30,252	6,074
Total direct expenditures	74,640	216,723	111,065	133,119	90,235
Indirect costs	0	0	0	0	0
Total operating expenditures	74,640	216,723	111,065	133,119	90,235
Salaries & wages per capita	3.17	6.89	5.91	10.41	5.35
Materials expend. per capita	1.58	0.00	1.44	3.87	1.53
Total operating expend. per capita	9.15	11.04	11.45	22.20	9.93
Capital Outlay	6,824	4,250,254	23,750	0	0
% of Total Operating Expenses					
* Wages & benefits	53%	85%	68%	60%	78%
* Library materials	17%	0%	13%	17%	15%
* Miscellaneous other	30%	15%	20%	23%	7%
* Indirect costs	0%	0%	0%	0%	0%
INCOME BY SOURCE ($)					
City	65,125	216,723	0	113,766	45,126
County	2,250	0	113,763	10,000	45,126
School district	0	0	0	0	0
Subtotal: local gov't income	67,375	216,723	113,763	123,766	90,252
Foundation and corporate grants	2,700	0	0	0	0
Federal LSTA funds	0	0	0	0	0
Other federal funds	2,424	0	0	0	0
State funds	414	0	2,397	2,577	2,227
Other local income	7,397	0	0	0	0
Subtotal: all other income	12,935	0	2,397	2,577	2,227
Total income	80,310	216,723	116,160	126,343	92,479
Local gov't income per capita	8.26	11.04	11.73	20.64	9.93
Total income per capita	9.85	11.04	11.98	21.07	10.17

Statistics by Library -- 2002 (Part 2)

City	Coleman	Colleyville	Colorado City	Columbus	Comanche
LIBRARY COLLECTION					
Books & serials - titles	24,791	20,000	36,242	33,392	20,417
Books & serials - items	24,803	22,000	38,005	34,898	24,675
Books & serials - items per capita	3.04	1.12	3.92	5.82	2.71
Government documents - items	0	0	0	0	0
Electronic format materials - items	567	0	0	79	111
Other library materials - items	8,418	1,757	2,206	7,993	4,345
Total collection - titles	32,591	21,757	37,529	41,356	22,283
Total collection - items	33,788	23,757	40,211	42,970	29,131
Total collection - items per capita	4.14	1.21	4.15	7.17	3.20
Current subscriptions	13	100	23	48	40
LOCAL LIBRARY SERVICES					
Total library circulation	38,752	0	23,316	52,861	22,000
Circulations per capita	4.75	0.00	2.40	8.82	2.42
Circulations per paid staff member	28,705	0	8,968	17,331	7,857
Circulations per hour (overlapping)	24.36	0.00	11.17	19.36	11.79
Circulations per library visit	2.04	0.00	1.11	1.17	1.76
Standard loan period (days)	14	14	14	14	14
Circulation of juvenile materials	8,384	0	6,000	14,782	3,470
Collection turnover rate	1.15	0.00	0.58	1.23	0.76
Reference transactions	2,430	0	6,400	5,000	3,000
Reference transactions per capita	0.30	0.00	0.66	0.83	0.33
Library program attendance	1,914	0	0	350	600
Program attendance per capita	0.23	0.00	0.00	0.06	0.07
Attendance at juvenile programs	1,472	0	0	232	400
Library access to the Internet	Yes	Yes	Yes	Yes	Yes
Number of library visits	19,000	0	21,100	45,000	12,500
Library visits per capita	2.33	0.00	2.18	7.51	1.37
Hours per week (non-overlapping)	31.00	48.00	42.00	55.00	37.00
STAFFING (FTEs)					
Librarians with ALA-MLS	0.00	3.00	0.00	0.00	0.00
Other librarians	0.70	1.00	1.00	1.00	1.00
Other paid staff	0.65	1.50	1.60	2.05	1.80
Total paid staff	1.35	5.50	2.60	3.05	2.80
Population per ALA-MLS	0	6,545	0	0	0
Population per total paid staff	6,040	3,570	3,730	1,966	3,247
Head librarian's salary ($)	13,588	78,000	21,450	24,651	21,322
Head librarian - hours per week	25	40	40	40	40
Total volunteer hours	1,100	0	1,040	100	800
FACILITIES					
Main library - square footage	7,500	24,000	6,890	9,300	4,500
Main + branches - square footage	7,500	24,000	6,890	9,300	4,500
Square footage per capita	0.92	1.22	0.71	1.55	0.49

Statistics by Library -- 2002 (Part 1)

City	Comfort	Commerce	Conroe	Converse	Cooper
System	AALS	NETLS	HALS	AALS	NETLS
County	Kendall	Hunt	Montgomery	Bexar	Delta
Legal establishment	Non-profit	Non-profit	County	Non-profit	Non-profit
Membership status (SFY 2004)	Member	Member	Member	Member	Member
Population served	7,435	16,698	293,310	11,508	5,327
Number of branches	0	0	5	0	0
Number of bookmobiles	0	0	0	0	0
Number of public service outlets	0	1	1	0	0
EXPENDITURES ($)					
Salaries and wages	36,551	55,144	2,017,705	24,559	12,108
Employee benefits	2,796	4,213	594,803	8,307	810
Subtotal: wages and benefits	39,347	59,357	2,612,508	32,866	12,918
Print materials	9,789	10,883	715,547	0	0
Serial subscriptions	1,688	346	126,724	0	546
Other materials	299	4,837	124,946	0	0
Subtotal: library materials	11,776	16,066	967,217	0	546
Furniture and equipment	0	119	169,155	0	11,861
Other operating expenses	19,878	9,279	488,160	7,959	22,924
Subtotal: miscellaneous	19,878	9,398	657,315	7,959	34,785
Total direct expenditures	71,001	84,821	4,237,040	40,825	48,249
Indirect costs	0	0	0	0	0
Total operating expenditures	71,001	84,821	4,237,040	40,825	48,249
Salaries & wages per capita	4.92	3.30	6.88	2.13	2.27
Materials expend. per capita	1.58	0.96	3.30	0.00	0.10
Total operating expend. per capita	9.55	5.08	14.45	3.55	9.06
Capital Outlay	43,914	0	56,279	1,936	0
% of Total Operating Expenses					
* Wages & benefits	55%	70%	62%	81%	27%
* Library materials	17%	19%	23%	0%	1%
* Miscellaneous other	28%	11%	16%	19%	72%
* Indirect costs	0%	0%	0%	0%	0%
INCOME BY SOURCE ($)					
City	0	47,520	0	70,326	4,000
County	37,267	3,075	4,264,576	0	5,000
School district	0	0	0	0	0
Subtotal: local gov't income	37,267	50,595	4,264,576	70,326	9,000
Foundation and corporate grants	0	0	0	0	0
Federal LSTA funds	0	0	0	0	0
Other federal funds	0	0	0	0	0
State funds	1,959	2,158	21	0	0
Other local income	34,867	33,261	57,226	3,120	15,546
Subtotal: all other income	36,826	35,419	57,247	3,120	15,546
Total income	74,093	86,014	4,321,823	73,446	24,546
Local gov't income per capita	5.01	3.03	14.54	6.11	1.69
Total income per capita	9.97	5.15	14.73	6.38	4.61

Statistics by Library -- 2002 (Part 2)

City	Comfort	Commerce	Conroe	Converse	Cooper
LIBRARY COLLECTION					
Books & serials - titles	18,075	29,334	337,673	8,917	20,092
Books & serials - items	19,290	29,424	396,545	9,385	20,264
Books & serials - items per capita	2.59	1.76	1.35	0.82	3.80
Government documents - items	0	19	0	0	47
Electronic format materials - items	25	34	600	2	42
Other library materials - items	1,821	5,737	105,475	913	2,369
Total collection - titles	19,741	34,714	419,656	9,819	22,477
Total collection - items	21,136	35,214	502,620	10,300	22,722
Total collection - items per capita	2.84	2.11	1.71	0.90	4.27
Current subscriptions	52	34	1,137	0	34
LOCAL LIBRARY SERVICES					
Total library circulation	24,564	29,217	1,094,744	7,664	6,777
Circulations per capita	3.30	1.75	3.73	0.67	1.27
Circulations per paid staff member	14,798	9,425	13,111	7,664	7,134
Circulations per hour (overlapping)	16.11	14.20	66.03	4.70	5.01
Circulations per library visit	1.05	2.09	1.10	1.25	0.70
Standard loan period (days)	14	14	21	21	21
Circulation of juvenile materials	9,544	8,965	397,653	3,822	897
Collection turnover rate	1.16	0.83	2.18	0.74	0.30
Reference transactions	1,030	990	345,620	570	1,573
Reference transactions per capita	0.14	0.06	1.18	0.05	0.30
Library program attendance	3,858	750	83,527	66	347
Program attendance per capita	0.52	0.04	0.28	0.01	0.07
Attendance at juvenile programs	1,941	350	36,287	66	103
Library access to the Internet	Yes	Yes	Yes	Yes	Yes
Number of library visits	23,330	14,000	993,045	6,154	9,675
Library visits per capita	3.14	0.84	3.39	0.53	1.82
Hours per week (non-overlapping)	31.00	43.00	64.00	34.00	26.00
STAFFING (FTEs)					
Librarians with ALA-MLS	0.00	0.00	21.30	0.00	0.00
Other librarians	0.78	0.75	6.50	1.00	0.95
Other paid staff	0.88	2.35	55.70	0.00	0.00
Total paid staff	1.66	3.10	83.50	1.00	0.95
Population per ALA-MLS	0	0	13,770	0	0
Population per total paid staff	4,479	5,386	3,513	11,508	5,607
Head librarian's salary ($)	20,775	18,000	80,379	24,059	6,009
Head librarian - hours per week	31	30	40	40	26
Total volunteer hours	3,118	120	12,262	824	1,987
FACILITIES					
Main library - square footage	5,400	9,300	51,900	1,000	5,800
Main + branches - square footage	5,400	9,300	108,400	1,000	5,800
Square footage per capita	0.73	0.56	0.37	0.09	1.09

Statistics by Library -- 2002 (Part 1)

City	Coppell	Copperas Cove	Corpus Christi	Corrigan	Corsicana
System	NETLS	CTLS	STLS	HALS	NETLS
County	Dallas	Coryell	Nueces	Polk	Navarro
Legal establishment	City	City	City	City	City
Membership status (SFY 2004)	Member	Member	Member	Member	Member
Population served	35,958	29,592	277,454	1,721	43,443
Number of branches	0	0	4	0	0
Number of bookmobiles	0	0	0	0	0
Number of public service outlets	0	0	0	1	0
EXPENDITURES ($)					
Salaries and wages	685,836	224,978	1,646,228	58,942	197,153
Employee benefits	193,704	52,915	403,632	13,361	67,523
Subtotal: wages and benefits	879,540	277,893	2,049,860	72,303	264,676
Print materials	93,421	48,790	248,849	14,237	50,000
Serial subscriptions	19,925	5,284	124,772	1,628	7,036
Other materials	19,515	3,584	33,673	5,025	9,300
Subtotal: library materials	132,861	57,658	407,294	20,890	66,336
Furniture and equipment	0	37,409	11,312	5,221	4,100
Other operating expenses	136,637	54,727	710,670	9,908	92,694
Subtotal: miscellaneous	136,637	92,136	721,982	15,129	96,794
Total direct expenditures	1,149,038	427,687	3,179,136	108,322	427,806
Indirect costs	0	0	0	0	0
Total operating expenditures	1,149,038	427,687	3,179,136	108,322	427,806
Salaries & wages per capita	19.07	7.60	5.93	34.25	4.54
Materials expend. per capita	3.69	1.95	1.47	12.14	1.53
Total operating expend. per capita	31.96	14.45	11.46	62.94	9.85
Capital Outlay	0	8,258	74,514	0	0
% of Total Operating Expenses					
* Wages & benefits	77%	65%	64%	67%	62%
* Library materials	12%	13%	13%	19%	16%
* Miscellaneous other	12%	22%	23%	14%	23%
* Indirect costs	0%	0%	0%	0%	0%
INCOME BY SOURCE ($)					
City	1,138,229	382,557	3,163,288	102,713	411,556
County	0	0	0	0	16,250
School district	0	0	27,535	0	0
Subtotal: local gov't income	1,138,229	382,557	3,190,823	102,713	427,806
Foundation and corporate grants	0	1,000	30,376	0	0
Federal LSTA funds	0	0	0	0	0
Other federal funds	0	0	2,294	0	0
State funds	10,809	1,988	16,659	0	4,152
Other local income	0	18,223	38,528	5,609	1,510
Subtotal: all other income	10,809	21,211	87,857	5,609	5,662
Total income	1,149,038	403,768	3,278,680	108,322	433,468
Local gov't income per capita	31.65	12.93	11.50	59.68	9.85
Total income per capita	31.96	13.64	11.82	62.94	9.98

Statistics by Library -- 2002 (Part 2)

City	Coppell	Copperas Cove	Corpus Christi	Corrigan	Corsicana
LIBRARY COLLECTION					
Books & serials - titles	73,710	47,300	188,589	24,520	49,431
Books & serials - items	85,313	50,912	388,882	26,822	55,655
Books & serials - items per capita	2.37	1.72	1.40	15.59	1.28
Government documents - items	0	0	3,820	0	0
Electronic format materials - items	0	0	270	34	0
Other library materials - items	9,638	4,497	35,854	8,004	9,560
Total collection - titles	82,056	51,797	218,590	30,696	53,376
Total collection - items	94,951	55,409	428,826	34,960	65,215
Total collection - items per capita	2.64	1.87	1.55	20.31	1.50
Current subscriptions	181	130	616	52	122
LOCAL LIBRARY SERVICES					
Total library circulation	420,435	134,160	1,140,597	19,521	114,039
Circulations per capita	11.69	4.53	4.11	11.34	2.63
Circulations per paid staff member	20,509	14,122	17,962	6,507	16,062
Circulations per hour (overlapping)	140.61	53.34	73.52	9.88	45.51
Circulations per library visit	3.89	1.55	1.43	1.14	1.29
Standard loan period (days)	21	21	14	14	21
Circulation of juvenile materials	146,796	39,119	414,545	3,646	38,222
Collection turnover rate	4.43	2.42	2.66	0.56	1.75
Reference transactions	23,421	10,637	225,218	5,920	22,101
Reference transactions per capita	0.65	0.36	0.81	3.44	0.51
Library program attendance	17,315	6,784	41,670	371	4,714
Program attendance per capita	0.48	0.23	0.15	0.22	0.11
Attendance at juvenile programs	17,287	6,579	39,829	371	4,714
Library access to the Internet	Yes	Yes	Yes	Yes	Yes
Number of library visits	108,122	86,658	798,066	17,129	88,393
Library visits per capita	3.01	2.93	2.88	9.95	2.03
Hours per week (non-overlapping)	60.00	51.50	70.00	40.00	50.00
STAFFING (FTEs)					
Librarians with ALA-MLS	9.00	1.00	16.00	0.00	2.00
Other librarians	0.00	0.00	2.00	2.00	0.00
Other paid staff	11.50	8.50	45.50	1.00	5.10
Total paid staff	20.50	9.50	63.50	3.00	7.10
Population per ALA-MLS	3,995	29,592	17,341	0	21,722
Population per total paid staff	1,754	3,115	4,369	574	6,119
Head librarian's salary ($)	84,827	45,000	78,000	23,895	42,507
Head librarian - hours per week	50	40	40	40	40
Total volunteer hours	1,473	1,200	.	246	3,222
FACILITIES					
Main library - square footage	28,000	19,250	50,000	5,400	17,500
Main + branches - square footage	28,000	19,250	96,500	5,400	17,500
Square footage per capita	0.78	0.65	0.35	3.14	0.40

Statistics by Library -- 2002 (Part 1)

City	Cotulla	Crandall	Crane	Crockett	Crosbyton
System	AALS	NETLS	WTLS	HALS	WTLS
County	La Salle	Kaufman	Crane	Houston	Crosby
Legal establishment	City	Interlocal	County	City	County
Membership status (SFY 2004)	Member	Member	Member	Member	Member
Population served	5,866	12,320	3,996	7,141	7,072
Number of branches	0	0	0	0	2
Number of bookmobiles	0	0	0	0	0
Number of public service outlets	0	0	1	0	0
EXPENDITURES ($)					
Salaries and wages	22,528	70,006	61,425	63,002	29,495
Employee benefits	1,669	5,600	16,639	9,487	9,212
Subtotal: wages and benefits	24,197	75,606	78,064	72,489	38,707
Print materials	6,018	17,703	11,000	17,938	7,061
Serial subscriptions	64	3,100	2,500	1,098	75
Other materials	1,244	0	3,000	2,095	0
Subtotal: library materials	7,326	20,803	16,500	21,131	7,136
Furniture and equipment	6,694	700	600	47,604	1,930
Other operating expenses	10,556	0	26,000	32,858	12,665
Subtotal: miscellaneous	17,250	700	26,600	80,462	14,595
Total direct expenditures	48,773	97,109	121,164	174,082	60,438
Indirect costs	0	0	0	0	0
Total operating expenditures	48,773	97,109	121,164	174,082	60,438
Salaries & wages per capita	3.84	5.68	15.37	8.82	4.17
Materials expend. per capita	1.25	1.69	4.13	2.96	1.01
Total operating expend. per capita	8.31	7.88	30.32	24.38	8.55
Capital Outlay	452	0	0	0	46,753
% of Total Operating Expenses					
* Wages & benefits	50%	78%	64%	42%	64%
* Library materials	15%	21%	14%	12%	12%
* Miscellaneous other	35%	1%	22%	46%	24%
* Indirect costs	0%	0%	0%	0%	0%
INCOME BY SOURCE ($)					
City	19,800	1,400	0	102,683	2,260
County	20,448	3,000	134,763	0	52,712
School district	0	90,406	0	0	0
Subtotal: local gov't income	40,248	94,806	134,763	102,683	54,972
Foundation and corporate grants	2,750	0	0	0	2,500
Federal LSTA funds	0	0	2,527	0	0
Other federal funds	10,731	0	0	0	0
State funds	0	2,303	0	48,735	1,999
Other local income	2,434	0	0	14,815	3,767
Subtotal: all other income	15,915	2,303	2,527	63,550	8,266
Total income	56,163	97,109	137,290	166,233	63,238
Local gov't income per capita	6.86	7.70	33.72	14.38	7.77
Total income per capita	9.57	7.88	34.36	23.28	8.94

Statistics by Library -- 2002 (Part 2)

City	Cotulla	Crandall	Crane	Crockett	Crosbyton
LIBRARY COLLECTION					
Books & serials - titles	16,048	15,408	31,504	38,793	28,968
Books & serials - items	16,143	19,680	31,943	40,651	28,968
Books & serials - items per capita	2.75	1.60	7.99	5.69	4.10
Government documents - items	15	0	0	14	50
Electronic format materials - items	36	16	275	54	10
Other library materials - items	4,670	842	4,100	1,155	4,140
Total collection - titles	20,424	16,150	35,879	39,966	33,168
Total collection - items	20,560	20,538	36,318	41,874	33,168
Total collection - items per capita	3.50	1.67	9.09	5.86	4.69
Current subscriptions	10	28	40	68	10
LOCAL LIBRARY SERVICES					
Total library circulation	15,977	13,777	19,930	43,217	18,100
Circulations per capita	2.72	1.12	4.99	6.05	2.56
Circulations per paid staff member	11,662	4,239	8,665	14,800	7,637
Circulations per hour (overlapping)	10.81	5.90	10.65	27.56	5.36
Circulations per library visit	1.39	0.99	3.12	1.56	1.51
Standard loan period (days)	14	14	14	21	14
Circulation of juvenile materials	8,100	6,270	14,955	6,871	5,000
Collection turnover rate	0.78	0.67	0.55	1.03	0.55
Reference transactions	350	19,010	7,178	6,687	5,000
Reference transactions per capita	0.06	1.54	1.80	0.94	0.71
Library program attendance	628	905	2,198	1,637	75
Program attendance per capita	0.11	0.07	0.55	0.23	0.01
Attendance at juvenile programs	234	905	1,889	1,487	75
Library access to the Internet	Yes	Yes	Yes	Yes	Yes
Number of library visits	11,500	13,949	6,393	27,750	12,000
Library visits per capita	1.96	1.13	1.60	3.89	1.70
Hours per week (non-overlapping)	29.00	53.00	36.00	38.00	24.00
STAFFING (FTEs)					
Librarians with ALA-MLS	0.00	0.00	0.00	0.00	0.00
Other librarians	0.65	1.25	1.00	0.75	2.37
Other paid staff	0.72	2.00	1.30	2.17	0.00
Total paid staff	1.37	3.25	2.30	2.92	2.37
Population per ALA-MLS	0	0	0	0	0
Population per total paid staff	4,282	3,791	1,737	2,446	2,984
Head librarian's salary ($)	10,913	35,000	28,380	21,040	7,675
Head librarian - hours per week	25	40	40	30	24
Total volunteer hours	982	24	60	1,456	50
FACILITIES					
Main library - square footage	5,600	5,000	5,226	14,676	8,640
Main + branches - square footage	5,600	5,000	5,226	14,676	13,940
Square footage per capita	0.95	0.41	1.31	2.06	1.97

Statistics by Library -- 2002 (Part 1)

City	Cross Plains	Crowell	Crowley	Crystal City	Cuero
System	BCLS	NTRLS	NTRLS	AALS	STLS
County	Callahan	Foard	Tarrant	Zavala	DeWitt
Legal establishment	Non-profit	County	City	City	City
Membership status (SFY 2004)	Member	Member	Member	Member	Member
Population served	2,283	1,622	7,467	7,190	6,571
Number of branches	0	0	0	0	0
Number of bookmobiles	0	0	0	0	0
Number of public service outlets	0	0	0	0	3
EXPENDITURES ($)					
Salaries and wages	15,971	10,730	62,625	18,530	37,456
Employee benefits	1,430	0	6,828	8,470	8,815
Subtotal: wages and benefits	17,401	10,730	69,453	27,000	46,271
Print materials	3,621	2,100	7,000	3,100	7,293
Serial subscriptions	114	0	1,500	450	840
Other materials	0	0	2,000	100	1,148
Subtotal: library materials	3,735	2,100	10,500	3,650	9,281
Furniture and equipment	2,072	0	1,000	650	0
Other operating expenses	27,225	3,950	25,604	6,050	18,225
Subtotal: miscellaneous	29,297	3,950	26,604	6,700	18,225
Total direct expenditures	50,433	16,780	106,557	37,350	73,777
Indirect costs	0	0	0	0	0
Total operating expenditures	50,433	16,780	106,557	37,350	73,777
Salaries & wages per capita	7.00	6.62	8.39	2.58	5.70
Materials expend. per capita	1.64	1.29	1.41	0.51	1.41
Total operating expend. per capita	22.09	10.35	14.27	5.19	11.23
Capital Outlay	0	0	0	0	0
% of Total Operating Expenses					
* Wages & benefits	35%	64%	65%	72%	63%
* Library materials	7%	13%	10%	10%	13%
* Miscellaneous other	58%	24%	25%	18%	25%
* Indirect costs	0%	0%	0%	0%	0%
INCOME BY SOURCE ($)					
City	3,500	2,950	106,545	4,780	80,394
County	2,000	10,642	0	0	0
School district	0	0	0	0	0
Subtotal: local gov't income	5,500	13,592	106,545	4,780	80,394
Foundation and corporate grants	0	0	3,000	36,558	0
Federal LSTA funds	0	0	0	0	0
Other federal funds	0	0	0	0	0
State funds	5,914	1,688	2,114	0	2,094
Other local income	30,474	1,500	0	0	1,908
Subtotal: all other income	36,388	3,188	5,114	36,558	4,002
Total income	41,888	16,780	111,659	41,338	84,396
Local gov't income per capita	2.41	8.38	14.27	0.66	12.23
Total income per capita	18.35	10.35	14.95	5.75	12.84

Statistics by Library -- 2002 (Part 2)

City	Cross Plains	Crowell	Crowley	Crystal City	Cuero
LIBRARY COLLECTION					
Books & serials - titles	13,314	14,400	21,318	9,001	24,568
Books & serials - items	13,314	14,655	22,602	9,001	26,009
Books & serials - items per capita	5.83	9.04	3.03	1.25	3.96
Government documents - items	6	0	56	10	0
Electronic format materials - items	2	0	64	6	0
Other library materials - items	190	2,240	3,604	812	4,213
Total collection - titles	13,512	16,610	24,887	9,829	28,781
Total collection - items	13,512	16,895	26,326	9,829	30,222
Total collection - items per capita	5.92	10.42	3.53	1.37	4.60
Current subscriptions	22	20	78	5	17
LOCAL LIBRARY SERVICES					
Total library circulation	4,750	21,900	31,215	2,664	33,126
Circulations per capita	2.08	13.50	4.18	0.37	5.04
Circulations per paid staff member	7,540	34,762	11,351	2,664	17,810
Circulations per hour (overlapping)	2.38	21.90	14.64	1.29	13.75
Circulations per library visit	0.89	2.15	1.21	0.50	0.87
Standard loan period (days)	14	14	21	14	14
Circulation of juvenile materials	711	9,025	15,689	1,011	9,275
Collection turnover rate	0.35	1.30	1.19	0.27	1.10
Reference transactions	1,250	2,100	5,216	528	4,650
Reference transactions per capita	0.55	1.29	0.70	0.07	0.71
Library program attendance	1,000	210	3,460	125	1,188
Program attendance per capita	0.44	0.13	0.46	0.02	0.18
Attendance at juvenile programs	647	210	3,268	125	756
Library access to the Internet	Yes	Yes	Yes	Yes	Yes
Number of library visits	5,313	10,200	25,761	5,284	38,000
Library visits per capita	2.33	6.29	3.45	0.73	5.78
Hours per week (non-overlapping)	40.00	20.00	41.00	45.00	48.00
STAFFING (FTEs)					
Librarians with ALA-MLS	0.00	0.00	0.00	0.00	0.00
Other librarians	0.63	0.63	1.00	1.00	1.00
Other paid staff	0.00	0.00	1.75	0.00	0.86
Total paid staff	0.63	0.63	2.75	1.00	1.86
Population per ALA-MLS	0	0	0	0	0
Population per total paid staff	3,624	2,575	2,715	7,190	3,533
Head librarian's salary ($)	7,350	9,042	19,883	15,486	26,973
Head librarian - hours per week	25	25	40	40	40
Total volunteer hours	4,800	20	5,691	300	250
FACILITIES					
Main library - square footage	2,124	2,000	2,740	3,020	7,500
Main + branches - square footage	2,124	2,000	2,740	3,020	7,500
Square footage per capita	0.93	1.23	0.37	0.42	1.14

Statistics by Library -- 2002 (Part 1)

City	Daingerfield	Dalhart	Dallas	Dayton	De Leon
System	NETLS	TPLS	NETLS	HALS	BCLS
County	Morris	Dallam	Dallas	Liberty	Comanche
Legal establishment	City	County	City	City	City
Membership status (SFY 2004)	Member	Member	Member	Member	Member
Population served	2,517	10,779	1,188,580	5,709	4,935
Number of branches	0	0	22	0	0
Number of bookmobiles	0	0	1	0	0
Number of public service outlets	0	0	0	0	0
EXPENDITURES ($)					
Salaries and wages	19,476	44,412	15,039,322	60,298	14,801
Employee benefits	5,835	9,190	3,243,911	10,909	0
Subtotal: wages and benefits	25,311	53,602	18,283,233	71,207	14,801
Print materials	4,558	8,839	2,242,718	5,437	4,448
Serial subscriptions	440	526	872,135	2,001	18
Other materials	1,946	0	438,354	595	136
Subtotal: library materials	6,944	9,365	3,553,207	8,033	4,602
Furniture and equipment	4,237	238	144,932	0	1,289
Other operating expenses	9,573	9,643	2,359,240	20,062	6,569
Subtotal: miscellaneous	13,810	9,881	2,504,172	20,062	7,858
Total direct expenditures	46,065	72,848	24,340,612	99,302	27,261
Indirect costs	0	0	1,041,012	0	600
Total operating expenditures	46,065	72,848	25,381,624	99,302	27,861
Salaries & wages per capita	7.74	4.12	12.65	10.56	3.00
Materials expend. per capita	2.76	0.87	2.99	1.41	0.93
Total operating expend. per capita	18.30	6.76	21.35	17.39	5.65
Capital Outlay	0	0	516,869	0	0
% of Total Operating Expenses					
* Wages & benefits	55%	74%	72%	72%	53%
* Library materials	15%	13%	14%	8%	17%
* Miscellaneous other	30%	14%	10%	20%	28%
* Indirect costs	0%	0%	4%	0%	2%
INCOME BY SOURCE ($)					
City	39,121	0	22,509,096	91,269	13,379
County	0	72,848	0	0	17,195
School district	0	0	0	0	0
Subtotal: local gov't income	39,121	72,848	22,509,096	91,269	30,574
Foundation and corporate grants	0	0	69,563	6,309	0
Federal LSTA funds	0	0	0	0	0
Other federal funds	0	0	49,410	0	0
State funds	0	0	860,133	0	1,820
Other local income	1,605	150	920,946	8,685	1,037
Subtotal: all other income	1,605	150	1,900,052	14,994	2,857
Total income	40,726	72,998	24,409,148	106,263	33,431
Local gov't income per capita	15.54	6.76	18.94	15.99	6.20
Total income per capita	16.18	6.77	20.54	18.61	6.77

Statistics by Library -- 2002 (Part 2)

City	Daingerfield	Dalhart	Dallas	Dayton	De Leon
LIBRARY COLLECTION					
Books & serials - titles	18,125	32,455	634,117	26,235	8,921
Books & serials - items	18,215	32,455	2,257,030	26,635	9,094
Books & serials - items per capita	7.24	3.01	1.90	4.67	1.84
Government documents - items	0	0	1,771,412	11	0
Electronic format materials - items	0	0	5	0	42
Other library materials - items	18,550	1,272	1,821,405	2,869	1,627
Total collection - titles	36,630	33,727	2,370,613	29,115	10,463
Total collection - items	36,765	33,727	5,849,852	29,515	10,763
Total collection - items per capita	14.61	3.13	4.92	5.17	2.18
Current subscriptions	27	30	5,519	56	1
LOCAL LIBRARY SERVICES					
Total library circulation	20,473	25,470	4,915,119	50,536	8,904
Circulations per capita	8.13	2.36	4.14	8.85	1.80
Circulations per paid staff member	20,473	8,490	11,530	12,634	8,904
Circulations per hour (overlapping)	10.20	16.33	85.77	24.41	4.40
Circulations per library visit	2.08	1.58	1.46	1.32	0.93
Standard loan period (days)	14	14	21	14	14
Circulation of juvenile materials	3,352	7,200	2,008,710	35,513	2,323
Collection turnover rate	0.56	0.76	0.84	1.71	0.83
Reference transactions	972	1,150	4,661,149	1,483	368
Reference transactions per capita	0.39	0.11	3.92	0.26	0.07
Library program attendance	375	298	241,952	643	51
Program attendance per capita	0.15	0.03	0.20	0.11	0.01
Attendance at juvenile programs	375	98	145,172	493	51
Library access to the Internet	Yes	Yes	Yes	Yes	Yes
Number of library visits	9,849	16,155	3,374,143	38,421	9,532
Library visits per capita	3.91	1.50	2.84	6.73	1.93
Hours per week (non-overlapping)	40.00	40.00	68.00	40.00	40.00
STAFFING (FTEs)					
Librarians with ALA-MLS	0.00	0.00	125.00	0.00	0.00
Other librarians	1.00	2.00	4.00	1.00	0.50
Other paid staff	0.00	1.00	297.30	3.00	0.50
Total paid staff	1.00	3.00	426.30	4.00	1.00
Population per ALA-MLS	0	0	9,509	0	0
Population per total paid staff	2,517	3,593	2,788	1,427	4,935
Head librarian's salary ($)	19,476	23,066	125,778	20,884	7,106
Head librarian - hours per week	40	40	40	40	20
Total volunteer hours	21	30	34,462	341	234
FACILITIES					
Main library - square footage	2,000	2,400	646,733	5,200	2,760
Main + branches - square footage	2,000	2,400	927,087	5,200	2,760
Square footage per capita	0.79	0.22	0.78	0.91	0.56

Statistics by Library -- 2002 (Part 1)

City	De Soto	Decatur	Deer Park	Del Rio	Dell City
System	NETLS	NTRLS	HALS	AALS	TTPLS
County	Dallas	Wise	Harris	Val Verde	Hudspeth
Legal establishment	City	City	City	County	City
Membership status (SFY 2004)	Member	Member	Member	Member	Member
Population served	37,646	18,125	28,520	44,856	641
Number of branches	0	0	0	0	0
Number of bookmobiles	0	0	0	0	0
Number of public service outlets	0	0	0	0	0
EXPENDITURES ($)					
Salaries and wages	365,642	137,240	356,855	260,142	20,734
Employee benefits	94,146	31,676	107,057	72,059	2,968
Subtotal: wages and benefits	459,788	168,916	463,912	332,201	23,702
Print materials	65,003	31,613	64,929	68,344	2,886
Serial subscriptions	25,116	5,471	21,699	6,863	561
Other materials	10,000	4,560	8,151	393	915
Subtotal: library materials	100,119	41,644	94,779	75,600	4,362
Furniture and equipment	2,700	15,458	2,191	0	737
Other operating expenses	51,786	59,719	24,460	41,311	849
Subtotal: miscellaneous	54,486	75,177	26,651	41,311	1,586
Total direct expenditures	614,393	285,737	585,342	449,112	29,650
Indirect costs	0	0	0	0	0
Total operating expenditures	614,393	285,737	585,342	449,112	29,650
Salaries & wages per capita	9.71	7.57	12.51	5.80	32.35
Materials expend. per capita	2.66	2.30	3.32	1.69	6.80
Total operating expend. per capita	16.32	15.76	20.52	10.01	46.26
Capital Outlay	0	0	45,492	0	1,645
% of Total Operating Expenses					
* Wages & benefits	75%	59%	79%	74%	80%
* Library materials	16%	15%	16%	17%	15%
* Miscellaneous other	9%	26%	5%	9%	5%
* Indirect costs	0%	0%	0%	0%	0%
INCOME BY SOURCE ($)					
City	614,393	208,057	585,342	0	1,200
County	0	30,273	0	449,112	0
School district	0	0	0	0	29,650
Subtotal: local gov't income	614,393	238,330	585,342	449,112	30,850
Foundation and corporate grants	0	1,152	0	4,000	0
Federal LSTA funds	0	1,359	0	0	0
Other federal funds	0	0	0	0	0
State funds	0	10,124	0	0	0
Other local income	0	34,772	0	1,700	1,314
Subtotal: all other income	0	47,407	0	5,700	1,314
Total income	614,393	285,737	585,342	454,812	32,164
Local gov't income per capita	16.32	13.15	20.52	10.01	48.13
Total income per capita	16.32	15.76	20.52	10.14	50.18

Statistics by Library -- 2002 (Part 2)

City	De Soto	Decatur	Deer Park	Del Rio	Dell City
LIBRARY COLLECTION					
Books & serials - titles	66,814	32,415	55,410	65,078	15,486
Books & serials - items	85,630	35,612	58,804	65,243	15,486
Books & serials - items per capita	2.27	1.96	2.06	1.45	24.16
Government documents - items	0	0	0	0	0
Electronic format materials - items	15	1	4	252	28
Other library materials - items	6,055	4,001	11,733	11,956	1,789
Total collection - titles	72,033	36,354	65,332	77,184	17,279
Total collection - items	91,700	39,614	70,541	77,451	17,303
Total collection - items per capita	2.44	2.19	2.47	1.73	26.99
Current subscriptions	183	71	210	198	24
LOCAL LIBRARY SERVICES					
Total library circulation	139,582	92,259	181,486	98,000	10,435
Circulations per capita	3.71	5.09	6.36	2.18	16.28
Circulations per paid staff member	12,138	17,085	20,165	7,000	10,435
Circulations per hour (overlapping)	54.74	38.47	75.87	41.53	6.59
Circulations per library visit	1.36	0.67	2.57	1.05	.
Standard loan period (days)	21	14	14	21	10
Circulation of juvenile materials	59,098	34,690	56,290	18,073	4,500
Collection turnover rate	1.52	2.33	2.57	1.27	0.60
Reference transactions	14,176	3,500	11,123	8,623	40
Reference transactions per capita	0.38	0.19	0.39	0.19	0.06
Library program attendance	4,546	2,946	4,412	1,618	0
Program attendance per capita	0.12	0.16	0.15	0.04	0.00
Attendance at juvenile programs	4,133	2,301	4,412	3,996	0
Library access to the Internet	Yes	Yes	Yes	Yes	Yes
Number of library visits	102,903	137,500	70,650	93,153	.
Library visits per capita	2.73	7.59	2.48	2.08	.
Hours per week (non-overlapping)	51.00	48.00	52.00	52.00	40.00
STAFFING (FTEs)					
Librarians with ALA-MLS	4.00	2.00	2.00	1.00	0.00
Other librarians	0.00	0.00	1.00	0.00	1.00
Other paid staff	7.50	3.40	6.00	13.00	0.00
Total paid staff	11.50	5.40	9.00	14.00	1.00
Population per ALA-MLS	9,412	9,063	14,260	44,856	0
Population per total paid staff	3,274	3,356	3,169	3,204	641
Head librarian's salary ($)	64,776	44,342	61,984	41,000	20,734
Head librarian - hours per week	40	40	40	40	40
Total volunteer hours	1,454	1,300	991	1,294	0
FACILITIES					
Main library - square footage	30,000	10,027	12,500	8,800	5,593
Main + branches - square footage	30,000	10,027	12,500	11,115	5,593
Square footage per capita	0.80	0.55	0.44	0.25	8.73

Statistics by Library -- 2002 (Part 1)

City	Denison	Denton	Denver City	Devine	Diboll
System	NETLS	NTRLS	WTLS	AALS	HALS
County	Grayson	Denton	Yoakum	Medina	Angelina
Legal establishment	City	City	County	City	Non-profit
Membership status (SFY 2004)	Member	Member	Member	Member	Member
Population served	34,920	94,317	4,465	4,140	5,470
Number of branches	0	1	0	0	0
Number of bookmobiles	0	0	0	0	0
Number of public service outlets	0	0	0	0	0
EXPENDITURES ($)					
Salaries and wages	278,492	1,399,971	104,019	25,270	137,300
Employee benefits	74,947	520,373	0	3,023	40,243
Subtotal: wages and benefits	353,439	1,920,344	104,019	28,293	177,543
Print materials	28,401	199,394	19,000	5,310	14,310
Serial subscriptions	9,032	13,400	2,300	750	779
Other materials	8,065	44,156	3,750	187	456
Subtotal: library materials	45,498	256,950	25,050	6,247	15,545
Furniture and equipment	0	180	3,000	0	594
Other operating expenses	158,187	190,316	8,100	18,182	48,469
Subtotal: miscellaneous	158,187	190,496	11,100	18,182	49,063
Total direct expenditures	557,124	2,367,790	140,169	52,722	242,151
Indirect costs	0	0	0	0	0
Total operating expenditures	557,124	2,367,790	140,169	52,722	242,151
Salaries & wages per capita	7.98	14.84	23.30	6.10	25.10
Materials expend. per capita	1.30	2.72	5.61	1.51	2.84
Total operating expend. per capita	15.95	25.10	31.39	12.73	44.27
Capital Outlay	5,194	5,600,000	0	0	38,652
% of Total Operating Expenses					
* Wages & benefits	63%	81%	74%	54%	73%
* Library materials	8%	11%	18%	12%	6%
* Miscellaneous other	28%	8%	8%	34%	20%
* Indirect costs	0%	0%	0%	0%	0%
INCOME BY SOURCE ($)					
City	488,728	2,221,613	0	51,595	27,000
County	21,647	142,309	140,169	0	0
School district	0	0	0	0	0
Subtotal: local gov't income	510,375	2,363,922	140,169	51,595	27,000
Foundation and corporate grants	29,000	3,184	0	0	168,899
Federal LSTA funds	0	36,114	0	0	0
Other federal funds	0	0	0	0	0
State funds	0	544,384	0	2,069	0
Other local income	24,312	155,388	0	0	42,414
Subtotal: all other income	53,312	739,070	0	2,069	211,313
Total income	563,687	3,102,992	140,169	53,664	238,313
Local gov't income per capita	14.62	25.06	31.39	12.46	4.94
Total income per capita	16.14	32.90	31.39	12.96	43.57

Statistics by Library -- 2002 (Part 2)

City	Denison	Denton	Denver City	Devine	Diboll
LIBRARY COLLECTION					
Books & serials - titles	87,859	111,256	31,039	26,000	21,373
Books & serials - items	100,867	162,674	34,675	26,000	23,518
Books & serials - items per capita	2.89	1.72	7.77	6.28	4.30
Government documents - items	0	0	0	0	0
Electronic format materials - items	2	363	100	0	14
Other library materials - items	6,125	16,206	6,730	2,072	2,340
Total collection - titles	93,211	125,310	33,549	27,910	23,173
Total collection - items	106,994	179,243	41,505	28,072	26,162
Total collection - items per capita	3.06	1.90	9.30	6.78	4.78
Current subscriptions	168	337	100	55	42
LOCAL LIBRARY SERVICES					
Total library circulation	122,849	746,426	120,474	17,143	51,090
Circulations per capita	3.52	7.91	26.98	4.14	9.34
Circulations per paid staff member	15,356	17,159	33,188	13,714	8,515
Circulations per hour (overlapping)	40.84	124.40	60.24	14.37	21.96
Circulations per library visit	1.49	2.42	5.02	1.19	4.38
Standard loan period (days)	14	21	14	14	21
Circulation of juvenile materials	.	292,041	32,706	4,451	9,957
Collection turnover rate	1.15	4.16	2.90	0.61	1.95
Reference transactions	22,094	41,206	7,000	3,500	722
Reference transactions per capita	0.63	0.44	1.57	0.85	0.13
Library program attendance	3,650	30,038	500	970	2,206
Program attendance per capita	0.10	0.32	0.11	0.23	0.40
Attendance at juvenile programs	4,627	28,290	100	970	679
Library access to the Internet	Yes	Yes	Yes	Yes	Yes
Number of library visits	82,482	308,780	24,000	14,450	11,652
Library visits per capita	2.36	3.27	5.38	3.49	2.13
Hours per week (non-overlapping)	59.00	71.00	40.00	24.00	48.00
STAFFING (FTEs)					
Librarians with ALA-MLS	2.00	14.00	0.00	0.00	1.00
Other librarians	3.00	0.00	0.63	0.75	0.00
Other paid staff	3.00	29.50	3.00	0.50	5.00
Total paid staff	8.00	43.50	3.63	1.25	6.00
Population per ALA-MLS	17,460	6,737	0	0	5,470
Population per total paid staff	4,365	2,168	1,230	3,312	912
Head librarian's salary ($)	51,650	96,489	33,200	11,918	41,600
Head librarian - hours per week	40	40	25	30	40
Total volunteer hours	1,650	5,928	0	2,000	266
FACILITIES					
Main library - square footage	18,356	25,000	6,837	4,738	5,166
Main + branches - square footage	18,356	35,000	6,837	4,738	7,624
Square footage per capita	0.53	0.37	1.53	1.14	1.39

Statistics by Library -- 2002 (Part 1)

City	Dickinson	Dilley	Dime Box	Dimmitt	Donna
System	HALS	AALS	CTLS	TPLS	STLS
County	Galveston	Frio	Lee	Castro	Hidalgo
Legal establishment	Non-profit	City	Non-profit	County	City
Membership status (SFY 2004)	Member	Member	Member	Member	Member
Population served	20,168	3,674	1,262	8,285	23,396
Number of branches	0	0	0	0	0
Number of bookmobiles	0	0	0	0	0
Number of public service outlets	0	0	0	0	0
EXPENDITURES ($)					
Salaries and wages	80,943	16,640	5,000	40,128	112,304
Employee benefits	7,475	7,026	0	19,569	22,555
Subtotal: wages and benefits	88,418	23,666	5,000	59,697	134,859
Print materials	35,927	900	600	5,754	18,751
Serial subscriptions	2,900	0	0	1,824	4,000
Other materials	8,082	0	0	686	250
Subtotal: library materials	46,909	900	600	8,264	23,001
Furniture and equipment	7,190	0	0	1,512	0
Other operating expenses	38,724	8,110	0	14,699	31,094
Subtotal: miscellaneous	45,914	8,110	0	16,211	31,094
Total direct expenditures	181,241	32,676	5,600	84,172	188,954
Indirect costs	0	0	0	0	0
Total operating expenditures	181,241	32,676	5,600	84,172	188,954
Salaries & wages per capita	4.01	4.53	3.96	4.84	4.80
Materials expend. per capita	2.33	0.24	0.48	1.00	0.98
Total operating expend. per capita	8.99	8.89	4.44	10.16	8.08
Capital Outlay	8,543	0	0	0	0
% of Total Operating Expenses					
* Wages & benefits	49%	72%	89%	71%	71%
* Library materials	26%	3%	11%	10%	12%
* Miscellaneous other	25%	25%	0%	19%	16%
* Indirect costs	0%	0%	0%	0%	0%
INCOME BY SOURCE ($)					
City	100,000	32,676	0	39,600	164,324
County	27,845	0	0	38,854	24,630
School district	0	0	5,000	0	0
Subtotal: local gov't income	127,845	32,676	5,000	78,454	188,954
Foundation and corporate grants	0	0	0	0	0
Federal LSTA funds	0	0	0	0	0
Other federal funds	776	0	0	0	0
State funds	2,898	0	0	2,218	0
Other local income	47,461	2,292	595	2,254	0
Subtotal: all other income	51,135	2,292	595	4,472	0
Total income	178,980	34,968	5,595	82,926	188,954
Local gov't income per capita	6.34	8.89	3.96	9.47	8.08
Total income per capita	8.87	9.52	4.43	10.01	8.08

Statistics by Library -- 2002 (Part 2)

City	Dickinson	Dilley	Dime Box	Dimmitt	Donna
LIBRARY COLLECTION					
Books & serials - titles	47,750	4,496	.	16,415	38,411
Books & serials - items	52,623	4,496	9,627	20,836	41,145
Books & serials - items per capita	2.61	1.22	7.63	2.51	1.76
Government documents - items	30	10	0	0	0
Electronic format materials - items	5	22	5	29	17
Other library materials - items	4,780	6,896	680	1,437	.
Total collection - titles	52,539	11,420	685	17,198	42,314
Total collection - items	57,438	11,424	10,312	22,302	42,559
Total collection - items per capita	2.85	3.11	8.17	2.69	1.82
Current subscriptions	79	4	35	41	10
LOCAL LIBRARY SERVICES					
Total library circulation	79,232	2,201	19,408	15,451	35,256
Circulations per capita	3.93	0.60	15.38	1.86	1.51
Circulations per paid staff member	18,298	2,201	38,816	6,180	5,037
Circulations per hour (overlapping)	34.78	0.99	11.82	7.54	12.21
Circulations per library visit	2.10	0.38	1.02	1.51	0.31
Standard loan period (days)	21	14	14	28	14
Circulation of juvenile materials	39,616	358	.	2,010	4,488
Collection turnover rate	1.38	0.19	1.88	0.69	0.83
Reference transactions	4,650	30	1,800	500	10,597
Reference transactions per capita	0.23	0.01	1.43	0.06	0.45
Library program attendance	2,775	50	2,880	761	3,704
Program attendance per capita	0.14	0.01	2.28	0.09	0.16
Attendance at juvenile programs	2,498	50	665	59	1,258
Library access to the Internet	Yes	Yes	Yes	Yes	Yes
Number of library visits	37,775	5,800	19,000	10,204	113,004
Library visits per capita	1.87	1.58	15.06	1.23	4.83
Hours per week (non-overlapping)	45.00	45.00	45.00	39.00	57.00
STAFFING (FTEs)					
Librarians with ALA-MLS	1.65	0.00	0.00	0.00	0.00
Other librarians	0.00	1.00	0.50	1.00	2.00
Other paid staff	2.68	0.00	0.00	1.50	5.00
Total paid staff	4.33	1.00	0.50	2.50	7.00
Population per ALA-MLS	12,223	0	0	0	0
Population per total paid staff	4,658	3,674	2,524	3,314	3,342
Head librarian's salary ($)	30,969	17,139	22,829	18,180	42,000
Head librarian - hours per week	40	40	20	35	40
Total volunteer hours	199	0	80	105	2,700
FACILITIES					
Main library - square footage	8,000	2,304	.	7,810	10,500
Main + branches - square footage	8,000	2,304	.	7,810	10,500
Square footage per capita	0.40	0.63	.	0.94	0.45

Statistics by Library -- 2002 (Part 1)

City	Dripping Springs	Dublin	Dumas	Duncanville	Eagle Lake
System	CTLS	NTRLS	TPLS	NETLS	HALS
County	Hays	Erath	Moore	Dallas	Colorado
Legal establishment	District	Non-profit	County	City	Non-profit
Membership status (SFY 2004)	Member	Member	Member	Member	Member
Population served	19,301	3,754	20,121	36,081	5,610
Number of branches	0	0	2	0	0
Number of bookmobiles	0	0	0	0	0
Number of public service outlets	0	0	0	0	0
EXPENDITURES ($)					
Salaries and wages	49,762	36,466	160,033	345,841	33,983
Employee benefits	3,797	3,720	66,296	108,253	3,149
Subtotal: wages and benefits	53,559	40,186	226,329	454,094	37,132
Print materials	18,769	8,853	26,861	81,915	4,081
Serial subscriptions	2,574	0	2,521	15,028	967
Other materials	3,965	265	6,098	0	400
Subtotal: library materials	25,308	9,118	35,480	96,943	5,448
Furniture and equipment	1,237	0	0	0	0
Other operating expenses	37,392	16,168	29,116	32,529	22,264
Subtotal: miscellaneous	38,629	16,168	29,116	32,529	22,264
Total direct expenditures	117,496	65,472	290,925	583,566	64,844
Indirect costs	0	0	0	0	0
Total operating expenditures	117,496	65,472	290,925	583,566	64,844
Salaries & wages per capita	2.58	9.71	7.95	9.59	6.06
Materials expend. per capita	1.31	2.43	1.76	2.69	0.97
Total operating expend. per capita	6.09	17.44	14.46	16.17	11.56
Capital Outlay	25,488	0	7,793	0	15,546
% of Total Operating Expenses					
* Wages & benefits	46%	61%	78%	78%	57%
* Library materials	22%	14%	12%	17%	8%
* Miscellaneous other	33%	25%	10%	6%	34%
* Indirect costs	0%	0%	0%	0%	0%
INCOME BY SOURCE ($)					
City	99,503	51,220	1,000	577,726	7,250
County	20,760	0	299,306	0	5,000
School district	0	0	2,150	0	0
Subtotal: local gov't income	120,263	51,220	302,456	577,726	12,250
Foundation and corporate grants	10,000	3,041	0	0	0
Federal LSTA funds	0	0	0	0	0
Other federal funds	0	0	0	0	0
State funds	2,054	2,068	3,847	5,840	2,049
Other local income	26,999	17,935	4,132	0	28,921
Subtotal: all other income	39,053	23,044	7,979	5,840	30,970
Total income	159,316	74,264	310,435	583,566	43,220
Local gov't income per capita	6.23	13.64	15.03	16.01	2.18
Total income per capita	8.25	19.78	15.43	16.17	7.70

Statistics by Library -- 2002 (Part 2)

City	Dripping Springs	Dublin	Dumas	Duncanville	Eagle Lake
LIBRARY COLLECTION					
Books & serials - titles	19,222	14,272	57,086	65,286	16,044
Books & serials - items	20,004	14,375	59,967	72,748	17,131
Books & serials - items per capita	1.04	3.83	2.98	2.02	3.05
Government documents - items	0	0	300	0	2
Electronic format materials - items	0	89	30	0	27
Other library materials - items	1,148	971	6,432	.	2,359
Total collection - titles	20,310	15,332	60,888	68,356	17,794
Total collection - items	21,152	15,435	66,729	72,748	19,519
Total collection - items per capita	1.10	4.11	3.32	2.02	3.48
Current subscriptions	78	35	62	130	41
LOCAL LIBRARY SERVICES					
Total library circulation	45,492	10,734	73,949	181,255	19,735
Circulations per capita	2.36	2.86	3.68	5.02	3.52
Circulations per paid staff member	23,943	5,367	9,886	15,105	10,387
Circulations per hour (overlapping)	19.24	6.14	14.36	64.27	8.91
Circulations per library visit	1.95	0.96	2.35	1.40	0.96
Standard loan period (days)	21	14	14	21	14
Circulation of juvenile materials	17,791	5,577	27,756	.	4,561
Collection turnover rate	2.15	0.70	1.11	2.49	1.01
Reference transactions	11,820	1,418	6,067	29,748	3,824
Reference transactions per capita	0.61	0.38	0.30	0.82	0.68
Library program attendance	2,029	321	6,437	7,629	1,150
Program attendance per capita	0.11	0.09	0.32	0.21	0.20
Attendance at juvenile programs	1,738	295	5,035	.	1,139
Library access to the Internet	Yes	Yes	Yes	Yes	Yes
Number of library visits	23,356	11,185	31,427	129,858	20,556
Library visits per capita	1.21	2.98	1.56	3.60	3.66
Hours per week (non-overlapping)	48.00	36.00	53.00	56.00	44.00
STAFFING (FTEs)					
Librarians with ALA-MLS	0.00	0.00	0.00	5.00	0.00
Other librarians	0.75	1.00	4.88	0.00	1.00
Other paid staff	1.15	1.00	2.60	7.00	0.90
Total paid staff	1.90	2.00	7.48	12.00	1.90
Population per ALA-MLS	0	0	0	7,216	0
Population per total paid staff	10,158	1,877	2,690	3,007	2,953
Head librarian's salary ($)	23,400	21,218	30,144	64,000	17,024
Head librarian - hours per week	30	40	40	40	40
Total volunteer hours	2,163	4,500	106	367	1,040
FACILITIES					
Main library - square footage	5,500	3,850	6,674	23,000	6,972
Main + branches - square footage	5,500	3,850	11,204	23,000	6,972
Square footage per capita	0.28	1.03	0.56	0.64	1.24

Statistics by Library -- 2002 (Part 1)

City	Eagle Pass	Earth	Eastland	Eden	Edinburg
System	AALS	WTLS	BCLS	BCLS	STLS
County	Maverick	Lamb	Eastland	Concho	Hidalgo
Legal establishment	City	City	Non-profit	Non-profit	City
Membership status (SFY 2004)	Member	Member	Member	Member	Member
Population served	34,205	1,678	5,436	3,468	76,779
Number of branches	1	0	0	0	0
Number of bookmobiles	0	0	0	0	0
Number of public service outlets	0	0	0	0	0
EXPENDITURES ($)					
Salaries and wages	82,092	54,234	5,400	21,078	558,600
Employee benefits	42,306	5,597	0	1,612	191,599
Subtotal: wages and benefits	124,398	59,831	5,400	22,690	750,199
Print materials	8,402	7,220	3,597	2,174	79,488
Serial subscriptions	3,853	2,000	0	35	12,000
Other materials	482	3,265	363	125	17,560
Subtotal: library materials	12,737	12,485	3,960	2,334	109,048
Furniture and equipment	11,673	1,114	400	0	0
Other operating expenses	25,842	0	7,153	13,475	82,919
Subtotal: miscellaneous	37,515	1,114	7,553	13,475	82,919
Total direct expenditures	174,650	73,430	16,913	38,499	942,166
Indirect costs	0	0	0	0	0
Total operating expenditures	174,650	73,430	16,913	38,499	942,166
Salaries & wages per capita	2.40	32.32	0.99	6.08	7.28
Materials expend. per capita	0.37	7.44	0.73	0.67	1.42
Total operating expend. per capita	5.11	43.76	3.11	11.10	12.27
Capital Outlay	0	0	0	8,553	0
% of Total Operating Expenses					
* Wages & benefits	71%	81%	32%	59%	80%
* Library materials	7%	17%	23%	6%	12%
* Miscellaneous other	21%	2%	45%	35%	9%
* Indirect costs	0%	0%	0%	0%	0%
INCOME BY SOURCE ($)					
City	85,654	1,000	6,000	19,892	913,318
County	15,000	0	1,500	1,000	18,829
School district	0	71,683	0	0	0
Subtotal: local gov't income	100,654	72,683	7,500	20,892	932,147
Foundation and corporate grants	0	0	0	700	0
Federal LSTA funds	0	0	0	0	0
Other federal funds	0	0	0	0	0
State funds	0	0	0	1,757	0
Other local income	0	0	7,817	12,727	2,300
Subtotal: all other income	0	0	7,817	15,184	2,300
Total income	100,654	72,683	15,317	36,076	934,447
Local gov't income per capita	2.94	43.32	1.38	6.02	12.14
Total income per capita	2.94	43.32	2.82	10.40	12.17

Statistics by Library -- 2002 (Part 2)

City	Eagle Pass	Earth	Eastland	Eden	Edinburg
LIBRARY COLLECTION					
Books & serials - titles	19,228	12,535	13,925	.	86,585
Books & serials - items	19,851	13,439	15,573	12,154	87,625
Books & serials - items per capita	0.58	8.01	2.86	3.50	1.14
Government documents - items	0	0	0	0	0
Electronic format materials - items	0	15	0	0	22
Other library materials - items	6,039	595	1,551	4,917	17,039
Total collection - titles	25,267	13,145	14,840	.	100,326
Total collection - items	25,890	14,049	17,124	17,071	104,686
Total collection - items per capita	0.76	8.37	3.15	4.92	1.36
Current subscriptions	83	39	3	2	295
LOCAL LIBRARY SERVICES					
Total library circulation	.	23,973	8,788	5,124	469,233
Circulations per capita	.	14.29	1.62	1.48	6.11
Circulations per paid staff member	.	11,987	17,576	4,270	17,379
Circulations per hour (overlapping)	.	11.39	6.92	4.02	135.77
Circulations per library visit	.	0.66	1.60	0.51	0.90
Standard loan period (days)	21	14	14	14	14
Circulation of juvenile materials	5,886	20,834	1,465	1,132	184,847
Collection turnover rate	.	1.71	0.51	0.30	4.48
Reference transactions	28,912	27,836	763	2,279	93,814
Reference transactions per capita	0.85	16.59	0.14	0.66	1.22
Library program attendance	4,943	6,791	115	1,179	11,053
Program attendance per capita	0.14	4.05	0.02	0.34	0.14
Attendance at juvenile programs	4,943	5,648	64	938	8,319
Library access to the Internet	Yes	Yes	Yes	Yes	Yes
Number of library visits	51,897	36,497	5,502	10,145	520,542
Library visits per capita	1.52	21.75	1.01	2.93	6.78
Hours per week (non-overlapping)	48.00	41.00	25.00	24.00	69.00
STAFFING (FTEs)					
Librarians with ALA-MLS	1.00	0.00	0.00	0.00	2.00
Other librarians	0.00	1.00	0.50	0.60	6.00
Other paid staff	6.00	1.00	0.00	0.60	19.00
Total paid staff	7.00	2.00	0.50	1.20	27.00
Population per ALA-MLS	34,205	0	0	0	38,390
Population per total paid staff	4,886	839	10,872	2,890	2,844
Head librarian's salary ($)	40,721	42,375	5,400	9,480	44,470
Head librarian - hours per week	40	40	20	24	40
Total volunteer hours	1,692	28	1,564	1,520	1,928
FACILITIES					
Main library - square footage	14,271	5,000	8,000	5,600	18,600
Main + branches - square footage	18,305	5,000	8,000	5,600	18,600
Square footage per capita	0.54	2.98	1.47	1.61	0.24

Statistics by Library -- 2002 (Part 1)

City	Edna	El Paso	Eldorado	Electra	Elgin
System	STLS	TTPLS	BCLS	NTRLS	CTLS
County	Jackson	El Paso	Schleicher	Wichita	Bastrop
Legal establishment	County	City	County	City	City
Membership status (SFY 2004)	Member	Member	Member	Member	Member
Population served	14,391	563,662	2,935	3,168	21,733
Number of branches	0	9	0	0	0
Number of bookmobiles	0	1	0	0	0
Number of public service outlets	0	0	0	0	0
EXPENDITURES ($)					
Salaries and wages	50,189	3,547,441	12,655	43,329	45,175
Employee benefits	18,014	956,366	5,958	17,724	14,125
Subtotal: wages and benefits	68,203	4,503,807	18,613	61,053	59,299
Print materials	15,000	461,716	5,467	1,744	7,898
Serial subscriptions	1,540	127,327	40	1,056	1,357
Other materials	1,054	59,795	455	400	800
Subtotal: library materials	17,594	648,838	5,962	3,200	10,055
Furniture and equipment	0	67,933	1,284	0	0
Other operating expenses	8,100	933,630	5,624	6,585	26,591
Subtotal: miscellaneous	8,100	1,001,563	6,908	6,585	26,591
Total direct expenditures	93,897	6,154,208	31,483	70,838	95,945
Indirect costs	0	1,063,561	0	0	0
Total operating expenditures	93,897	7,217,769	31,483	70,838	95,945
Salaries & wages per capita	3.49	6.29	4.31	13.68	2.08
Materials expend. per capita	1.22	1.15	2.03	1.01	0.46
Total operating expend. per capita	6.52	12.81	10.73	22.36	4.41
Capital Outlay	0	351,020	27,031	0	0
% of Total Operating Expenses					
* Wages & benefits	73%	62%	59%	86%	62%
* Library materials	19%	9%	19%	5%	10%
* Miscellaneous other	9%	14%	22%	9%	28%
* Indirect costs	0%	15%	0%	0%	0%
INCOME BY SOURCE ($)					
City	0	6,596,972	3,400	70,838	89,806
County	93,897	0	22,383	0	5,000
School district	0	0	0	0	0
Subtotal: local gov't income	93,897	6,596,972	25,783	70,838	94,806
Foundation and corporate grants	0	36,301	0	0	0
Federal LSTA funds	0	0	0	0	0
Other federal funds	0	9,143	0	0	0
State funds	2,500	277,717	1,762	0	0
Other local income	3,536	1,705	4,855	0	6,140
Subtotal: all other income	6,036	324,866	6,617	0	6,140
Total income	99,933	6,921,838	32,400	70,838	100,946
Local gov't income per capita	6.52	11.70	8.78	22.36	4.36
Total income per capita	6.94	12.28	11.04	22.36	4.64

Statistics by Library -- 2002 (Part 2)

City	Edna	El Paso	Eldorado	Electra	Elgin
LIBRARY COLLECTION					
Books & serials - titles	22,654	153,149	13,277	15,012	22,938
Books & serials - items	22,654	623,121	13,879	16,103	23,600
Books & serials - items per capita	1.57	1.11	4.73	5.08	1.09
Government documents - items	0	97,386	0	0	0
Electronic format materials - items	0	300	35	43	1
Other library materials - items	2,555	282,250	3,471	5,755	746
Total collection - titles	25,209	230,263	16,750	18,436	23,685
Total collection - items	25,209	1,003,057	17,385	21,901	24,347
Total collection - items per capita	1.75	1.78	5.92	6.91	1.12
Current subscriptions	32	751	3	64	0
LOCAL LIBRARY SERVICES					
Total library circulation	31,455	1,478,685	8,329	42,787	48,141
Circulations per capita	2.19	2.62	2.84	13.51	2.22
Circulations per paid staff member	15,728	9,589	13,221	14,262	22,924
Circulations per hour (overlapping)	16.28	68.83	4.58	23.98	36.09
Circulations per library visit	1.24	0.98	2.59	1.38	1.24
Standard loan period (days)	21	21	14	14	14
Circulation of juvenile materials	7,990	469,837	1,967	5,204	19,022
Collection turnover rate	1.25	1.47	0.48	1.95	1.98
Reference transactions	2,283	500,180	340	19,000	6,931
Reference transactions per capita	0.16	0.89	0.12	6.00	0.32
Library program attendance	90	96,474	648	2,566	1,232
Program attendance per capita	0.01	0.17	0.22	0.81	0.06
Attendance at juvenile programs	90	83,893	648	2,566	1,217
Library access to the Internet	Yes	Yes	Yes	Yes	Yes
Number of library visits	25,449	1,506,791	3,216	31,000	38,842
Library visits per capita	1.77	2.67	1.10	9.79	1.79
Hours per week (non-overlapping)	39.00	70.00	40.00	38.00	30.00
STAFFING (FTEs)					
Librarians with ALA-MLS	0.00	29.00	0.00	0.00	0.00
Other librarians	1.00	0.00	0.63	2.00	1.00
Other paid staff	1.00	125.20	0.00	1.00	1.10
Total paid staff	2.00	154.20	0.63	3.00	2.10
Population per ALA-MLS	0	19,437	0	0	0
Population per total paid staff	7,196	3,655	4,659	1,056	10,349
Head librarian's salary ($)	25,179	82,310	11,804	24,934	23,760
Head librarian - hours per week	40	40	30	40	40
Total volunteer hours	10	4,385	969	1,583	2,448
FACILITIES					
Main library - square footage	3,500	65,000	3,000	4,800	4,213
Main + branches - square footage	3,500	158,491	3,000	4,800	4,213
Square footage per capita	0.24	0.28	1.02	1.52	0.19

Statistics by Library -- 2002 (Part 1)

City	Elsa	Emory	Ennis	Euless	Everman
System	STLS	NETLS	NETLS	NTRLS	NTRLS
County	Hidalgo	Rains	Ellis	Tarrant	Tarrant
Legal establishment	City	County	City	City	City
Membership status (SFY 2004)	Member	Member	Member	Member	Member
Population served	8,791	8,364	16,045	46,005	5,836
Number of branches	0	0	0	0	0
Number of bookmobiles	0	0	0	0	0
Number of public service outlets	0	0	3	0	0
EXPENDITURES ($)					
Salaries and wages	80,407	33,701	160,558	752,223	9,737
Employee benefits	15,667	9,519	48,237	158,823	1,189
Subtotal: wages and benefits	96,074	43,220	208,795	911,046	10,926
Print materials	17,724	1,793	15,136	70,000	4,295
Serial subscriptions	0	424	3,506	27,124	75
Other materials	658	474	1,360	79,229	1,596
Subtotal: library materials	18,382	2,691	20,002	176,353	5,966
Furniture and equipment	5,627	0	0	9,921	500
Other operating expenses	9,737	12,844	43,272	55,783	4,801
Subtotal: miscellaneous	15,364	12,844	43,272	65,704	5,301
Total direct expenditures	129,820	58,755	272,069	1,153,103	22,193
Indirect costs	0	0	0	0	0
Total operating expenditures	129,820	58,755	272,069	1,153,103	22,193
Salaries & wages per capita	9.15	4.03	10.01	16.35	1.67
Materials expend. per capita	2.09	0.32	1.25	3.83	1.02
Total operating expend. per capita	14.77	7.02	16.96	25.06	3.80
Capital Outlay	0	1,778	0	0	0
% of Total Operating Expenses					
* Wages & benefits	74%	74%	77%	79%	49%
* Library materials	14%	5%	7%	15%	27%
* Miscellaneous other	12%	22%	16%	6%	24%
* Indirect costs	0%	0%	0%	0%	0%
INCOME BY SOURCE ($)					
City	130,675	0	253,281	1,256,507	21,141
County	19,860	58,755	0	0	0
School district	0	0	0	0	0
Subtotal: local gov't income	150,535	58,755	253,281	1,256,507	21,141
Foundation and corporate grants	0	0	0	2,300	31,847
Federal LSTA funds	0	0	0	0	0
Other federal funds	0	0	0	0	0
State funds	0	0	3,160	0	36,075
Other local income	0	0	15,628	0	2,261
Subtotal: all other income	0	0	18,788	2,300	70,183
Total income	150,535	58,755	272,069	1,258,807	91,324
Local gov't income per capita	17.12	7.02	15.79	27.31	3.62
Total income per capita	17.12	7.02	16.96	27.36	15.65

Statistics by Library -- 2002 (Part 2)

City	Elsa	Emory	Ennis	Euless	Everman
LIBRARY COLLECTION					
Books & serials - titles	24,689	16,710	25,266	71,481	13,674
Books & serials - items	25,211	17,775	28,073	89,132	13,674
Books & serials - items per capita	2.87	2.13	1.75	1.94	2.34
Government documents - items	0	7	273	0	450
Electronic format materials - items	0	23	37	700	10
Other library materials - items	2,619	2,049	1,890	10,145	781
Total collection - titles	27,308	18,561	27,010	80,599	14,915
Total collection - items	27,830	19,673	30,273	99,977	14,915
Total collection - items per capita	3.17	2.35	1.89	2.17	2.56
Current subscriptions	32	15	95	227	25
LOCAL LIBRARY SERVICES					
Total library circulation	22,119	15,245	79,641	394,742	7,422
Circulations per capita	2.52	1.82	4.96	8.58	1.27
Circulations per paid staff member	4,424	6,930	14,222	13,612	9,896
Circulations per hour (overlapping)	9.73	7.37	34.42	127.09	7.54
Circulations per library visit	0.99	1.36	1.00	1.69	1.69
Standard loan period (days)	14	14	14	21	14
Circulation of juvenile materials	9,671	4,562	22,867	131,842	.
Collection turnover rate	0.79	0.77	2.63	3.95	0.50
Reference transactions	5,853	943	6,436	41,763	808
Reference transactions per capita	0.67	0.11	0.40	0.91	0.14
Library program attendance	5,908	86	7,099	22,198	142
Program attendance per capita	0.67	0.01	0.44	0.48	0.02
Attendance at juvenile programs	4,225	82	6,676	15,821	142
Library access to the Internet	Yes	Yes	Yes	Yes	Yes
Number of library visits	22,445	11,188	79,527	233,054	4,387
Library visits per capita	2.55	1.34	4.96	5.07	0.75
Hours per week (non-overlapping)	50.00	42.00	46.00	59.00	20.00
STAFFING (FTEs)					
Librarians with ALA-MLS	0.00	0.00	1.25	7.00	0.00
Other librarians	1.00	1.60	1.00	0.00	0.50
Other paid staff	4.00	0.60	3.35	22.00	0.25
Total paid staff	5.00	2.20	5.60	29.00	0.75
Population per ALA-MLS	0	0	12,836	6,572	0
Population per total paid staff	1,758	3,802	2,865	1,586	7,781
Head librarian's salary ($)	22,048	18,408	47,554	67,680	6,240
Head librarian - hours per week	40	40	40	40	20
Total volunteer hours	2,252	3,352	1,009	2,567	554
FACILITIES					
Main library - square footage	3,560	5,000	13,000	40,000	4,500
Main + branches - square footage	3,560	5,000	13,000	40,000	4,500
Square footage per capita	0.40	0.60	0.81	0.87	0.77

Statistics by Library -- 2002 (Part 1)

City	Fabens	Fairfield	Falfurrias	Falls City	Farmers Branch
System	TTPLS	CTLS	STLS	AALS	NETLS
County	El Paso	Freestone	Brooks	Karnes	Dallas
Legal establishment	County	Non-profit	County	City	City
Membership status (SFY 2004)	Non-member	Member	Member	Member	Member
Population served	87,614	7,225	7,976	1,060	27,508
Number of branches	0	0	0	0	0
Number of bookmobiles	0	0	0	0	0
Number of public service outlets	0	0	5	0	0
EXPENDITURES ($)					
Salaries and wages	155,770	23,538	63,743	14,519	932,900
Employee benefits	42,010	2,888	23,712	2,264	190,800
Subtotal: wages and benefits	197,780	26,426	87,455	16,783	1,123,700
Print materials	20,500	5,973	15,972	6,419	165,319
Serial subscriptions	2,535	1,001	2,741	774	49,200
Other materials	1,965	0	264	1,147	34,300
Subtotal: library materials	25,000	6,974	18,977	8,340	248,819
Furniture and equipment	850	0	0	316	9,015
Other operating expenses	16,800	8,813	11,320	12,457	191,925
Subtotal: miscellaneous	17,650	8,813	11,320	12,773	200,940
Total direct expenditures	240,430	42,213	117,752	37,896	1,573,459
Indirect costs	0	0	0	0	0
Total operating expenditures	240,430	42,213	117,752	37,896	1,573,459
Salaries & wages per capita	1.78	3.26	7.99	13.70	33.91
Materials expend. per capita	0.29	0.97	2.38	7.87	9.05
Total operating expend. per capita	2.74	5.84	14.76	35.75	57.20
Capital Outlay	5,975	7,157	0	2,220	0
% of Total Operating Expenses					
* Wages & benefits	82%	63%	74%	44%	71%
* Library materials	10%	17%	16%	22%	16%
* Miscellaneous other	7%	21%	10%	34%	13%
* Indirect costs	0%	0%	0%	0%	0%
INCOME BY SOURCE ($)					
City	0	25,000	0	3,152	1,552,200
County	241,915	6,000	129,623	28,651	0
School district	0	0	0	0	0
Subtotal: local gov't income	241,915	31,000	129,623	31,803	1,552,200
Foundation and corporate grants	0	0	264	0	0
Federal LSTA funds	0	0	0	0	0
Other federal funds	0	0	0	0	0
State funds	0	0	0	0	11,259
Other local income	0	11,213	4,923	0	10,000
Subtotal: all other income	0	11,213	5,187	0	21,259
Total income	241,915	42,213	134,810	31,803	1,573,459
Local gov't income per capita	2.76	4.29	16.25	30.00	56.43
Total income per capita	2.76	5.84	16.90	30.00	57.20

Statistics by Library -- 2002 (Part 2)

City	Fabens	Fairfield	Falfurrias	Falls City	Farmers Branch
LIBRARY COLLECTION					
Books & serials - titles	21,557	22,130	52,397	13,067	80,205
Books & serials - items	22,185	24,875	55,715	13,426	92,239
Books & serials - items per capita	0.25	3.44	6.99	12.67	3.35
Government documents - items	0	0	35	45	0
Electronic format materials - items	41	13	119	23	338
Other library materials - items	3,469	2,058	10,958	1,143	9,399
Total collection - titles	24,955	24,201	62,890	14,270	89,316
Total collection - items	25,695	26,946	66,827	14,637	101,976
Total collection - items per capita	0.29	3.73	8.38	13.81	3.71
Current subscriptions	90	40	164	44	236
LOCAL LIBRARY SERVICES					
Total library circulation	50,395	33,563	46,995	23,811	305,218
Circulations per capita	0.58	4.65	5.89	22.46	11.10
Circulations per paid staff member	8,399	23,974	9,399	23,811	13,416
Circulations per hour (overlapping)	20.67	20.87	21.23	23.16	94.76
Circulations per library visit	1.24	1.04	3.09	2.83	1.90
Standard loan period (days)	14	14	28	14	21
Circulation of juvenile materials	35,374	9,716	11,516	10,909	108,046
Collection turnover rate	1.96	1.25	0.70	1.63	2.99
Reference transactions	2,738	2,688	3,685	490	43,197
Reference transactions per capita	0.03	0.37	0.46	0.46	1.57
Library program attendance	4,978	1,573	2,497	273	33,778
Program attendance per capita	0.06	0.22	0.31	0.26	1.23
Attendance at juvenile programs	2,599	1,573	704	273	29,112
Library access to the Internet	Yes	Yes	Yes	Yes	Yes
Number of library visits	40,713	32,410	15,200	8,410	160,893
Library visits per capita	0.46	4.49	1.91	7.93	5.85
Hours per week (non-overlapping)	49.00	32.00	45.00	20.00	64.00
STAFFING (FTEs)					
Librarians with ALA-MLS	1.00	0.00	0.00	0.00	11.75
Other librarians	0.00	0.70	2.00	0.70	0.00
Other paid staff	5.00	0.70	3.00	0.30	11.00
Total paid staff	6.00	1.40	5.00	1.00	22.75
Population per ALA-MLS	87,614	0	0	0	2,341
Population per total paid staff	14,602	5,161	1,595	1,060	1,209
Head librarian's salary ($)	39,398	14,400	19,408	10,817	97,575
Head librarian - hours per week	40	28	40	24	40
Total volunteer hours	132	450	.	15	845
FACILITIES					
Main library - square footage	3,975	5,310	14,549	2,250	33,000
Main + branches - square footage	3,975	5,310	14,549	2,250	33,000
Square footage per capita	0.05	0.73	1.82	2.12	1.20

Statistics by Library -- 2002 (Part 1)

City	Farmersville	Ferris	Flatonia	Florence	Floresville
System	NETLS	NETLS	CTLS	CTLS	AALS
County	Collin	Ellis	Fayette	Williamson	Wilson
Legal establishment	City	City	Not Available	City	County
Membership status (SFY 2004)	Member	Member	Non-member	Member	Member
Population served	3,431	2,175	14,550	1,054	32,408
Number of branches	0	0	0	0	0
Number of bookmobiles	0	0	0	0	0
Number of public service outlets	0	0	0	0	0
EXPENDITURES ($)					
Salaries and wages	36,732	17,930	0	3,656	73,225
Employee benefits	6,507	1,992	0	0	21,557
Subtotal: wages and benefits	43,239	19,922	0	3,656	94,782
Print materials	8,700	1,097	2,407	5,801	19,260
Serial subscriptions	61	408	0	77	1,250
Other materials	3,859	1,044	0	121	1,595
Subtotal: library materials	12,620	2,549	2,407	5,999	22,105
Furniture and equipment	504	963	0	0	1,707
Other operating expenses	7,505	3,557	620	8,481	20,661
Subtotal: miscellaneous	8,009	4,520	620	8,481	22,368
Total direct expenditures	63,868	26,991	3,027	18,136	139,255
Indirect costs	0	0	0	0	0
Total operating expenditures	63,868	26,991	3,027	18,136	139,255
Salaries & wages per capita	10.71	8.24	0.00	3.47	2.26
Materials expend. per capita	3.68	1.17	0.17	5.69	0.68
Total operating expend. per capita	18.61	12.41	0.21	17.21	4.30
Capital Outlay	0	11,615	0	0	22,224
% of Total Operating Expenses					
* Wages & benefits	68%	74%	0%	20%	68%
* Library materials	20%	9%	80%	33%	16%
* Miscellaneous other	13%	17%	20%	47%	16%
* Indirect costs	0%	0%	0%	0%	0%
INCOME BY SOURCE ($)					
City	54,303	26,991	2,000	2,500	2,500
County	8,619	0	0	0	122,147
School district	0	0	0	0	0
Subtotal: local gov't income	62,922	26,991	2,000	2,500	124,647
Foundation and corporate grants	0	0	0	945	0
Federal LSTA funds	0	855	0	0	0
Other federal funds	0	0	0	0	0
State funds	0	1,756	0	0	2,556
Other local income	1,580	366	644	15,947	12,424
Subtotal: all other income	1,580	2,977	644	16,892	14,980
Total income	64,502	29,968	2,644	19,392	139,627
Local gov't income per capita	18.34	12.41	0.14	2.37	3.85
Total income per capita	18.80	13.78	0.18	18.40	4.31

Statistics by Library -- 2002 (Part 2)

City	Farmersville	Ferris	Flatonia	Florence	Floresville
LIBRARY COLLECTION					
Books & serials - titles	17,973	12,151	.	10,668	26,175
Books & serials - items	18,623	12,812	6,820	10,911	26,850
Books & serials - items per capita	5.43	5.89	0.47	10.35	0.83
Government documents - items	.	0	6	0	500
Electronic format materials - items	5	30	0	3	105
Other library materials - items	.	2,630	1,073	3,450	6,869
Total collection - titles	23,547	14,648	.	14,018	33,324
Total collection - items	24,392	15,472	7,899	14,364	34,324
Total collection - items per capita	7.11	7.11	0.54	13.63	1.06
Current subscriptions	5	35	7	26	40
LOCAL LIBRARY SERVICES					
Total library circulation	29,666	6,892	3,918	10,105	60,521
Circulations per capita	8.65	3.17	0.27	9.59	1.87
Circulations per paid staff member	14,833	6,892	.	20,210	17,292
Circulations per hour (overlapping)	14.74	6.12	11.52	4.79	27.12
Circulations per library visit	2.10	1.41	13.06	1.18	0.96
Standard loan period (days)	14	21	14	14	14
Circulation of juvenile materials	13,317	4,149	400	3,131	23,480
Collection turnover rate	1.22	0.45	0.50	0.70	1.76
Reference transactions	5,104	815	30	340	8,775
Reference transactions per capita	1.49	0.37	0.00	0.32	0.27
Library program attendance	427	418	80	607	3,650
Program attendance per capita	0.12	0.19	0.01	0.58	0.11
Attendance at juvenile programs	377	418	74	433	3,507
Library access to the Internet	Yes	Yes	No	Yes	Yes
Number of library visits	14,100	4,893	300	8,591	63,372
Library visits per capita	4.11	2.25	0.02	8.15	1.96
Hours per week (non-overlapping)	40.00	31.50	10.00	42.00	45.00
STAFFING (FTEs)					
Librarians with ALA-MLS	0.00	0.00	0.00	0.00	0.00
Other librarians	1.00	1.00	0.00	0.50	1.00
Other paid staff	1.00	0.00	0.00	0.00	2.50
Total paid staff	2.00	1.00	0.00	0.50	3.50
Population per ALA-MLS	0	0	0	0	0
Population per total paid staff	1,716	2,175	.	2,108	9,259
Head librarian's salary ($)	29,036	13,085	0	1,800	29,424
Head librarian - hours per week	40	20	0	20	40
Total volunteer hours	108	60	365	4,113	2,195
FACILITIES					
Main library - square footage	3,800	1,600	1,040	2,376	5,000
Main + branches - square footage	3,800	1,600	1,040	2,376	5,000
Square footage per capita	1.11	0.74	0.07	2.25	0.15

Statistics by Library -- 2002 (Part 1)

City	Flower Mound	Floydada	Forney	Fort Davis	Fort Hancock
System	NTRLS	WTLS	NETLS	TTPLS	TTPLS
County	Denton	Floyd	Kaufman	Jeff Davis	Hudspeth
Legal establishment	City	County	City	County	County
Membership status (SFY 2004)	Member	Member	Member	Member	Member
Population served	50,702	7,771	11,607	2,207	2,703
Number of branches	0	1	0	0	1
Number of bookmobiles	0	0	0	0	0
Number of public service outlets	0	0	0	0	0
EXPENDITURES ($)					
Salaries and wages	707,255	29,832	56,548	18,309	69,694
Employee benefits	157,122	5,313	3,614	6,095	5,398
Subtotal: wages and benefits	864,377	35,145	60,162	24,404	75,092
Print materials	69,351	5,831	10,077	6,094	7,542
Serial subscriptions	56,660	812	678	1,125	494
Other materials	10,649	529	1,789	3,345	1,039
Subtotal: library materials	136,660	7,172	12,544	10,564	9,075
Furniture and equipment	0	708	14,874	4,090	1,261
Other operating expenses	42,375	9,648	13,468	16,471	1,162
Subtotal: miscellaneous	42,375	10,356	28,342	20,561	2,423
Total direct expenditures	1,043,412	52,673	101,048	55,529	86,590
Indirect costs	0	0	0	0	0
Total operating expenditures	1,043,412	52,673	101,048	55,529	86,590
Salaries & wages per capita	13.95	3.84	4.87	8.30	25.78
Materials expend. per capita	2.70	0.92	1.08	4.79	3.36
Total operating expend. per capita	20.58	6.78	8.71	25.16	32.03
Capital Outlay	0	25,346	1,000,000	0	0
% of Total Operating Expenses					
* Wages & benefits	83%	67%	60%	44%	87%
* Library materials	13%	14%	12%	19%	10%
* Miscellaneous other	4%	20%	28%	37%	3%
* Indirect costs	0%	0%	0%	0%	0%
INCOME BY SOURCE ($)					
City	1,043,412	0	21,431	0	0
County	0	49,935	0	46,178	0
School district	0	0	73,953	0	82,495
Subtotal: local gov't income	1,043,412	49,935	95,384	46,178	82,495
Foundation and corporate grants	0	0	650	0	22,590
Federal LSTA funds	0	0	0	0	0
Other federal funds	0	0	0	0	4,095
State funds	7,529	1,476	2,110	0	0
Other local income	0	1,261	3,822	4,873	0
Subtotal: all other income	7,529	2,737	6,582	4,873	26,685
Total income	1,050,941	52,672	101,966	51,051	109,180
Local gov't income per capita	20.58	6.43	8.22	20.92	30.52
Total income per capita	20.73	6.78	8.78	23.13	40.39

Statistics by Library -- 2002 (Part 2)

City	Flower Mound	Floydada	Forney	Fort Davis	Fort Hancock
LIBRARY COLLECTION					
Books & serials - titles	47,875	16,150	15,494	25,462	12,800
Books & serials - items	55,851	28,300	17,108	25,554	12,900
Books & serials - items per capita	1.10	3.64	1.47	11.58	4.77
Government documents - items	0	0	0	15	0
Electronic format materials - items	262	0	37	78	0
Other library materials - items	8,350	778	1,214	4,199	2,020
Total collection - titles	55,613	16,828	16,719	29,567	14,820
Total collection - items	64,463	29,078	18,359	29,846	14,920
Total collection - items per capita	1.27	3.74	1.58	13.52	5.52
Current subscriptions	179	40	29	78	28
LOCAL LIBRARY SERVICES					
Total library circulation	376,300	15,377	10,976	21,462	3,250
Circulations per capita	7.42	1.98	0.95	9.72	1.20
Circulations per paid staff member	19,297	10,251	5,488	11,728	1,625
Circulations per hour (overlapping)	126.79	5.11	5.05	14.42	0.94
Circulations per library visit	1.97	5.13	0.40	1.04	0.89
Standard loan period (days)	14	14	14	14	15
Circulation of juvenile materials	252,793	5,791	5,565	2,156	1,985
Collection turnover rate	5.84	0.53	0.60	0.72	0.22
Reference transactions	37,098	1,000	1,030	1,265	150
Reference transactions per capita	0.73	0.13	0.09	0.57	0.06
Library program attendance	25,807	100	1,517	1,006	350
Program attendance per capita	0.51	0.01	0.13	0.46	0.13
Attendance at juvenile programs	25,421	100	1,507	332	185
Library access to the Internet	Yes	Yes	Yes	Yes	Yes
Number of library visits	190,611	3,000	27,202	20,584	3,650
Library visits per capita	3.76	0.39	2.34	9.33	1.35
Hours per week (non-overlapping)	60.00	40.00	53.75	30.00	40.00
STAFFING (FTEs)					
Librarians with ALA-MLS	8.00	0.00	0.00	0.00	0.00
Other librarians	0.00	1.50	1.00	0.83	1.00
Other paid staff	11.50	0.00	1.00	1.00	1.00
Total paid staff	19.50	1.50	2.00	1.83	2.00
Population per ALA-MLS	6,338	0	0	0	0
Population per total paid staff	2,600	5,181	5,804	1,206	1,352
Head librarian's salary ($)	79,567	20,373	44,095	22,854	57,543
Head librarian - hours per week	40	40	40	35	40
Total volunteer hours	772	60	314	3,460	0
FACILITIES					
Main library - square footage	25,000	5,250	10,000	6,000	5,000
Main + branches - square footage	25,000	8,200	10,000	6,000	8,000
Square footage per capita	0.49	1.06	0.86	2.72	2.96

Statistics by Library -- 2002 (Part 1)

City	Fort Stockton	Fort Worth	Frankston	Fredericksburg	Friendswood
System	TTPLS	NTRLS	NETLS	AALS	HALS
County	Pecos	Tarrant	Anderson	Gillespie	Galveston
Legal establishment	County	City	Non-profit	City-County	City
Membership status (SFY 2004)	Member	Member	Member	Member	Member
Population served	12,030	534,694	2,640	20,814	32,857
Number of branches	0	14	0	0	0
Number of bookmobiles	0	0	0	0	0
Number of public service outlets	0	92	0	0	0
EXPENDITURES ($)					
Salaries and wages	149,527	7,341,292	15,999	146,191	377,221
Employee benefits	58,792	1,426,093	992	50,653	106,644
Subtotal: wages and benefits	208,319	8,767,385	16,991	196,844	483,865
Print materials	38,500	1,170,031	7,770	13,247	105,876
Serial subscriptions	4,129	471,257	538	3,272	12,365
Other materials	4,750	475,461	4,745	2,185	17,591
Subtotal: library materials	47,379	2,116,749	13,053	18,704	135,832
Furniture and equipment	9,420	208,942	836	2,167	40,295
Other operating expenses	29,330	2,423,693	6,627	29,086	106,403
Subtotal: miscellaneous	38,750	2,632,635	7,463	31,253	146,698
Total direct expenditures	294,448	13,516,769	37,507	246,801	766,395
Indirect costs	0	0	0	0	0
Total operating expenditures	294,448	13,516,769	37,507	246,801	766,395
Salaries & wages per capita	12.43	13.73	6.06	7.02	11.48
Materials expend. per capita	3.94	3.96	4.94	0.90	4.13
Total operating expend. per capita	24.48	25.28	14.21	11.86	23.33
Capital Outlay	51,906	0	0	0	9,697
% of Total Operating Expenses					
* Wages & benefits	71%	65%	45%	80%	63%
* Library materials	16%	16%	35%	8%	18%
* Miscellaneous other	13%	19%	20%	13%	19%
* Indirect costs	0%	0%	0%	0%	0%
INCOME BY SOURCE ($)					
City	7,000	13,044,271	8,500	0	637,764
County	346,218	0	21,500	246,801	34,220
School district	0	0	0	0	0
Subtotal: local gov't income	353,218	13,044,271	30,000	246,801	671,984
Foundation and corporate grants	0	260,990	0	0	0
Federal LSTA funds	0	0	0	0	0
Other federal funds	0	4,994	0	0	0
State funds	3,819	113,730	1,829	2,931	39,177
Other local income	3,000	92,784	8,123	0	46,254
Subtotal: all other income	6,819	472,498	9,952	2,931	85,431
Total income	360,037	13,516,769	39,952	249,732	757,415
Local gov't income per capita	29.36	24.40	11.36	11.86	20.45
Total income per capita	29.93	25.28	15.13	12.00	23.05

Statistics by Library -- 2002 (Part 2)

City	Fort Stockton	Fort Worth	Frankston	Fredericksburg	Friendswood
LIBRARY COLLECTION					
Books & serials - titles	54,279	465,474	13,055	40,066	69,325
Books & serials - items	68,204	1,103,927	13,055	43,369	78,156
Books & serials - items per capita	5.67	2.06	4.95	2.08	2.38
Government documents - items	0	1,113,474	0	0	0
Electronic format materials - items	82	3,864	51	0	249
Other library materials - items	3,896	.	1,060	4,535	9,234
Total collection - titles	57,871	879,607	14,166	43,145	78,448
Total collection - items	72,182	2,352,451	14,166	47,904	87,639
Total collection - items per capita	6.00	4.40	5.37	2.30	2.67
Current subscriptions	128	3,309	30	76	162
LOCAL LIBRARY SERVICES					
Total library circulation	92,454	5,392,954	5,750	76,580	279,850
Circulations per capita	7.69	10.09	2.18	3.68	8.52
Circulations per paid staff member	13,208	20,984	4,356	12,060	20,853
Circulations per hour (overlapping)	40.57	162.98	4.51	32.55	96.57
Circulations per library visit	1.72	2.77	.	1.54	1.76
Standard loan period (days)	14	21	14	14	21
Circulation of juvenile materials	14,107	675,694	1,103	26,295	93,922
Collection turnover rate	1.28	2.29	0.41	1.60	3.19
Reference transactions	18,000	1,679,483	.	8,588	27,752
Reference transactions per capita	1.50	3.14	.	0.41	0.84
Library program attendance	2,135	103,562	0	4,431	21,777
Program attendance per capita	0.18	0.19	0.00	0.21	0.66
Attendance at juvenile programs	2,000	65,057	0	4,306	21,650
Library access to the Internet	Yes	Yes	Yes	Yes	Yes
Number of library visits	53,827	1,947,869	.	49,812	158,589
Library visits per capita	4.47	3.64	.	2.39	4.83
Hours per week (non-overlapping)	53.00	70.00	25.00	47.00	58.00
STAFFING (FTEs)					
Librarians with ALA-MLS	0.00	72.50	0.00	1.00	3.00
Other librarians	1.00	4.00	0.66	0.00	1.00
Other paid staff	6.00	180.50	0.66	5.35	9.42
Total paid staff	7.00	257.00	1.32	6.35	13.42
Population per ALA-MLS	0	7,375	0	20,814	10,952
Population per total paid staff	1,719	2,081	2,000	3,278	2,448
Head librarian's salary ($)	29,925	109,533	11	33,800	51,000
Head librarian - hours per week	40	40	25	40	40
Total volunteer hours	3,000	26,323	5,000	2,271	1,458
FACILITIES					
Main library - square footage	10,712	285,000	1,620	7,000	15,459
Main + branches - square footage	10,712	413,201	1,620	7,000	15,459
Square footage per capita	0.89	0.77	0.61	0.34	0.47

Statistics by Library -- 2002 (Part 1)

City	Friona	Frisco	Gainesville	Galveston	Garland
System	TPLS	NETLS	NETLS	HALS	NETLS
County	Parmer	Collin	Cooke	Galveston	Dallas
Legal establishment	City	City	County	Non-profit	City
Membership status (SFY 2004)	Member	Member	Member	Member	Member
Population served	3,854	34,296	33,318	67,545	215,768
Number of branches	0	0	0	0	4
Number of bookmobiles	0	0	0	0	0
Number of public service outlets	3	1	0	66	0
EXPENDITURES ($)					
Salaries and wages	51,070	265,075	130,304	1,107,677	2,264,584
Employee benefits	15,301	79,295	48,429	223,064	661,297
Subtotal: wages and benefits	66,371	344,370	178,733	1,330,741	2,925,881
Print materials	9,496	57,940	16,952	106,487	261,142
Serial subscriptions	2,475	3,026	2,632	24,676	85,975
Other materials	1,998	38,033	8,918	16,772	66,527
Subtotal: library materials	13,969	98,999	28,502	147,935	413,644
Furniture and equipment	332	13,000	0	0	51,147
Other operating expenses	30,276	15,000	15,870	1,040,292	343,100
Subtotal: miscellaneous	30,608	28,000	15,870	1,040,292	394,247
Total direct expenditures	110,948	471,369	223,105	2,518,968	3,733,772
Indirect costs	0	0	0	0	0
Total operating expenditures	110,948	471,369	223,105	2,518,968	3,733,772
Salaries & wages per capita	13.25	7.73	3.91	16.40	10.50
Materials expend. per capita	3.62	2.89	0.86	2.19	1.92
Total operating expend. per capita	28.79	13.74	6.70	37.29	17.30
Capital Outlay	432	0	0	157,657	3,016,148
% of Total Operating Expenses					
* Wages & benefits	60%	73%	80%	53%	78%
* Library materials	13%	21%	13%	6%	11%
* Miscellaneous other	28%	6%	7%	41%	11%
* Indirect costs	0%	0%	0%	0%	0%
INCOME BY SOURCE ($)					
City	111,224	447,328	0	1,063,731	3,711,198
County	0	0	217,446	456,000	0
School district	0	0	0	0	0
Subtotal: local gov't income	111,224	447,328	217,446	1,519,731	3,711,198
Foundation and corporate grants	0	0	0	0	0
Federal LSTA funds	0	0	0	0	0
Other federal funds	0	0	0	0	0
State funds	0	0	3,257	0	22,574
Other local income	3,654	0	2,402	952,939	0
Subtotal: all other income	3,654	0	5,659	952,939	22,574
Total income	114,878	447,328	223,105	2,472,670	3,733,772
Local gov't income per capita	28.86	13.04	6.53	22.50	17.20
Total income per capita	29.81	13.04	6.70	36.61	17.30

Statistics by Library -- 2002 (Part 2)

City	Friona	Frisco	Gainesville	Galveston	Garland
LIBRARY COLLECTION					
Books & serials - titles	22,454	31,593	62,551	117,622	227,185
Books & serials - items	22,454	33,677	64,279	210,103	432,520
Books & serials - items per capita	5.83	0.98	1.93	3.11	2.00
Government documents - items	0	0	0	249,968	43,346
Electronic format materials - items	125	5	82	289	127
Other library materials - items	8,032	.	16,763	.	20,811
Total collection - titles	29,800	32,662	75,671	134,149	252,083
Total collection - items	30,611	37,369	81,124	468,559	496,804
Total collection - items per capita	7.94	1.09	2.43	6.94	2.30
Current subscriptions	75	68	86	305	851
LOCAL LIBRARY SERVICES					
Total library circulation	32,760	76,766	172,980	245,821	1,179,398
Circulations per capita	8.50	2.24	5.19	3.64	5.47
Circulations per paid staff member	8,190	10,967	31,451	5,996	16,495
Circulations per hour (overlapping)	15.03	31.54	79.79	75.04	102.24
Circulations per library visit	1.68	1.48	4.82	0.99	1.80
Standard loan period (days)	14	14	21	21	21
Circulation of juvenile materials	9,928	46,060	58,344	98,483	416,808
Collection turnover rate	1.07	2.05	2.13	0.52	2.37
Reference transactions	786	6,797	23,671	20,813	129,997
Reference transactions per capita	0.20	0.20	0.71	0.31	0.60
Library program attendance	1,093	15,024	2,306	13,855	20,566
Program attendance per capita	0.28	0.44	0.07	0.21	0.10
Attendance at juvenile programs	1,093	14,466	916	8,266	13,957
Library access to the Internet	Yes	Yes	Yes	Yes	Yes
Number of library visits	19,505	51,855	35,909	247,175	656,426
Library visits per capita	5.06	1.51	1.08	3.66	3.04
Hours per week (non-overlapping)	45.00	47.00	44.00	66.00	60.00
STAFFING (FTEs)					
Librarians with ALA-MLS	0.00	2.50	1.00	11.00	32.00
Other librarians	3.00	1.00	1.00	0.00	0.00
Other paid staff	1.00	3.50	3.50	30.00	39.50
Total paid staff	4.00	7.00	5.50	41.00	71.50
Population per ALA-MLS	0	13,718	33,318	6,140	6,743
Population per total paid staff	964	4,899	6,058	1,647	3,018
Head librarian's salary ($)	23,000	65,000	33,535	65,000	98,592
Head librarian - hours per week	40	40	40	40	40
Total volunteer hours	76	542	97	1,405	2,219
FACILITIES					
Main library - square footage	6,025	5,235	7,400	100,000	59,472
Main + branches - square footage	6,025	5,235	7,400	100,000	129,650
Square footage per capita	1.56	0.15	0.22	1.48	0.60

Statistics by Library -- 2002 (Part 1)

City	Garwood	Gatesville	George West	Georgetown	Giddings
System	HALS	CTLS	STLS	CTLS	CTLS
County	Colorado	Coryell	Live Oak	Williamson	Lee
Legal establishment	Not Available	City	County	City	City
Membership status (SFY 2004)	Non-member	Member	Member	Member	Member
Population served	2,875	6,641	10,516	28,339	5,105
Number of branches	0	0	1	0	0
Number of bookmobiles	0	0	0	0	0
Number of public service outlets	0	0	3	0	0
EXPENDITURES ($)					
Salaries and wages	2,220	67,553	50,618	473,801	77,195
Employee benefits	0	8,500	9,186	107,678	20,706
Subtotal: wages and benefits	2,220	76,053	59,804	581,479	97,901
Print materials	603	15,042	10,019	87,464	8,182
Serial subscriptions	0	3,000	0	12,212	1,467
Other materials	0	8,106	1,760	14,174	3,132
Subtotal: library materials	603	26,148	11,779	113,850	12,781
Furniture and equipment	214	1,000	1,000	117,245	6,545
Other operating expenses	0	48,150	27,868	198,253	28,105
Subtotal: miscellaneous	214	49,150	28,868	315,498	34,650
Total direct expenditures	3,037	151,351	100,451	1,010,827	145,332
Indirect costs	0	0	0	0	0
Total operating expenditures	3,037	151,351	100,451	1,010,827	145,332
Salaries & wages per capita	0.77	10.17	4.81	16.72	15.12
Materials expend. per capita	0.21	3.94	1.12	4.02	2.50
Total operating expend. per capita	1.06	22.79	9.55	35.67	28.47
Capital Outlay	0	546,536	0	0	34,548
% of Total Operating Expenses					
* Wages & benefits	73%	50%	60%	58%	67%
* Library materials	20%	17%	12%	11%	9%
* Miscellaneous other	7%	32%	29%	31%	24%
* Indirect costs	0%	0%	0%	0%	0%
INCOME BY SOURCE ($)					
City	0	151,160	0	864,728	131,415
County	3,500	0	88,409	0	0
School district	0	0	0	0	0
Subtotal: local gov't income	3,500	151,160	88,409	864,728	131,415
Foundation and corporate grants	0	0	0	113,689	0
Federal LSTA funds	0	0	0	0	0
Other federal funds	0	0	6,332	0	0
State funds	0	2,593	0	6,842	0
Other local income	1,582	6,734	0	22,357	11,764
Subtotal: all other income	1,582	9,327	6,332	142,888	11,764
Total income	5,082	160,487	94,741	1,007,616	143,179
Local gov't income per capita	1.22	22.76	8.41	30.51	25.74
Total income per capita	1.77	24.17	9.01	35.56	28.05

Statistics by Library -- 2002 (Part 2)

City	Garwood	Gatesville	George West	Georgetown	Giddings
LIBRARY COLLECTION					
Books & serials - titles	.	27,781	50,000	68,086	21,939
Books & serials - items	6,678	34,440	57,000	73,423	23,181
Books & serials - items per capita	2.32	5.19	5.42	2.59	4.54
Government documents - items	0	0	100	0	0
Electronic format materials - items	0	225	0	0	275
Other library materials - items	400	4,274	6,710	7,027	1,616
Total collection - titles	.	32,066	54,810	74,561	23,326
Total collection - items	7,078	38,939	63,810	80,450	25,072
Total collection - items per capita	2.46	5.86	6.07	2.84	4.91
Current subscriptions	0	52	20	130	55
LOCAL LIBRARY SERVICES					
Total library circulation	1,236	65,300	65,000	330,503	33,707
Circulations per capita	0.43	9.83	6.18	11.66	6.60
Circulations per paid staff member	12,360	21,767	13,000	22,034	8,427
Circulations per hour (overlapping)	4.12	27.97	26.53	125.71	15.72
Circulations per library visit	2.06	1.84	6.50	1.60	1.16
Standard loan period (days)	14	14	14	21	14
Circulation of juvenile materials	811	29,000	7,500	89,595	13,709
Collection turnover rate	0.17	1.68	1.02	4.11	1.34
Reference transactions	0	6,200	6,000	48,680	1,190
Reference transactions per capita	0.00	0.93	0.57	1.72	0.23
Library program attendance	201	4,273	150	9,489	1,653
Program attendance per capita	0.07	0.64	0.01	0.33	0.32
Attendance at juvenile programs	295	3,775	50	9,489	902
Library access to the Internet	No	Yes	Yes	Yes	Yes
Number of library visits	600	35,460	10,000	206,478	29,143
Library visits per capita	0.21	5.34	0.95	7.29	5.71
Hours per week (non-overlapping)	6.00	47.50	40.00	53.00	43.00
STAFFING (FTEs)					
Librarians with ALA-MLS	0.00	0.00	0.00	5.00	0.00
Other librarians	0.10	1.00	1.00	0.00	1.00
Other paid staff	0.00	2.00	4.00	10.00	3.00
Total paid staff	0.10	3.00	5.00	15.00	4.00
Population per ALA-MLS	0	0	0	5,668	0
Population per total paid staff	28,750	2,214	2,103	1,889	1,276
Head librarian's salary ($)	1,900	32,489	12,422	56,844	29,007
Head librarian - hours per week	4	40	30	40	40
Total volunteer hours	120	2,000.00	400	4,801.00	134
FACILITIES					
Main library - square footage	864	7,000	2,400	17,000	4,000
Main + branches - square footage	864	7,000	4,800	17,000	4,000
Square footage per capita	0.30	1.05	0.46	0.60	0.78

Statistics by Library -- 2002 (Part 1)

City	Gilmer	Gladewater	Glen Rose	Goldthwaite	Goliad
System	NETLS	NETLS	NTRLS	CTLS	STLS
County	Upshur	Gregg	Somervell	Mills	Goliad
Legal establishment	County	City	County	Interlocal	County
Membership status (SFY 2004)	Member	Member	Member	Member	Member
Population served	32,837	6,946	6,809	5,151	6,928
Number of branches	0	0	0	0	0
Number of bookmobiles	0	0	0	0	0
Number of public service outlets	0	0	0	0	0
EXPENDITURES ($)					
Salaries and wages	128,073	25,394	86,666	15,104	42,347
Employee benefits	19,843	7,537	34,475	1,252	16,485
Subtotal: wages and benefits	147,916	32,931	121,141	16,356	58,832
Print materials	28,017	337	23,583	3,354	10,000
Serial subscriptions	1,430	1,570	553	24	809
Other materials	2,630	0	2,414	449	714
Subtotal: library materials	32,077	1,907	26,550	3,827	11,523
Furniture and equipment	4,604	0	0	0	3,132
Other operating expenses	16,294	17,667	24,815	6,963	21,740
Subtotal: miscellaneous	20,898	17,667	24,815	6,963	24,872
Total direct expenditures	200,891	52,505	172,506	27,146	95,227
Indirect costs	0	7,307	0	0	0
Total operating expenditures	200,891	59,812	172,506	27,146	95,227
Salaries & wages per capita	3.90	3.66	12.73	2.93	6.11
Materials expend. per capita	0.98	0.27	3.90	0.74	1.66
Total operating expend. per capita	6.12	8.61	25.33	5.27	13.75
Capital Outlay	110,000	27,219	0	7,022	0
% of Total Operating Expenses					
* Wages & benefits	74%	55%	.	60%	62%
* Library materials	16%	3%	15%	14%	12%
* Miscellaneous other	10%	30%	14%	26%	26%
* Indirect costs	0%	12%	0%	0%	0%
INCOME BY SOURCE ($)					
City	48,190	25,000	0	10,000	1,800
County	144,572	16,000	167,287	10,000	95,227
School district	0	0	0	0	0
Subtotal: local gov't income	192,762	41,000	167,287	20,000	97,027
Foundation and corporate grants	0	0	0	195	0
Federal LSTA funds	0	0	0	0	0
Other federal funds	0	0	0	0	0
State funds	500	0	0	1,605	0
Other local income	4,999	15,212	5,219	13,461	844
Subtotal: all other income	5,499	15,212	5,219	15,261	844
Total income	198,261	56,212	172,506	35,261	97,871
Local gov't income per capita	5.87	5.90	24.57	3.88	14.01
Total income per capita	6.04	8.09	25.33	6.85	14.13

Statistics by Library -- 2002 (Part 2)

City	Gilmer	Gladewater	Glen Rose	Goldthwaite	Goliad
LIBRARY COLLECTION					
Books & serials - titles	69,025	30,435	26,287	10,288	.
Books & serials - items	81,013	30,435	27,133	10,288	19,728
Books & serials - items per capita	2.47	4.38	0.00	2.00	2.85
Government documents - items	0	0	0	0	10
Electronic format materials - items	12	0	16	39	0
Other library materials - items	4,815	4,755	1,121	2,346	3,552
Total collection - titles	73,713	35,190	27,424	12,658	.
Total collection - items	85,840	35,190	28,270	12,673	23,290
Total collection - items per capita	2.61	5.07	.	2.46	3.36
Current subscriptions	79	70	43	4	55
LOCAL LIBRARY SERVICES					
Total library circulation	49,930	30,206	52,312	11,116	20,035
Circulations per capita	1.52	4.35	.	2.16	2.89
Circulations per paid staff member	7,863	12,082	.	12,351	10,018
Circulations per hour (overlapping)	18.86	13.41	.	10.90	9.53
Circulations per library visit	0.84	2.91	.	1.87	1.07
Standard loan period (days)	21	14	14	14	14
Circulation of juvenile materials	13,720	10,487	20,925	3,272	5,478
Collection turnover rate	0.58	0.86	.	0.88	0.86
Reference transactions	12,838	4,250	2,352	366	1,989
Reference transactions per capita	0.39	0.61	0.35	0.07	0.29
Library program attendance	2,089	1,019	276	102	1,515
Program attendance per capita	0.06	0.15	0.04	0.02	0.22
Attendance at juvenile programs	2,089	1,019	276	87	1,515
Library access to the Internet	Yes	Yes	Yes	Yes	Yes
Number of library visits	59,695	10,375	23,152	5,945	18,711
Library visits per capita	1.82	1.49	3.40	1.15	2.70
Hours per week (non-overlapping)	54.00	44.50	49.00	20.00	42.00
STAFFING (FTEs)					
Librarians with ALA-MLS	1.50	0.00	0.00	0.00	0.00
Other librarians	0.00	1.00	1.00	0.50	1.00
Other paid staff	4.85	1.50	3.00	0.40	1.00
Total paid staff	6.35	2.50	4.00	0.90	2.00
Population per ALA-MLS	21,891	0	0	0	0
Population per total paid staff	5,171	2,778	1,702	5,723	3,464
Head librarian's salary ($)	31,260	13,200	27,783	9,829	23,532
Head librarian - hours per week	40	35	40	22	40
Total volunteer hours	526	0	0	321	3,800
FACILITIES					
Main library - square footage	12,400	5,500	6,875	1,100	9,000
Main + branches - square footage	12,400	5,500	6,875	1,100	9,000
Square footage per capita	0.38	0.79	1.01	0.21	1.30

Statistics by Library -- 2002 (Part 1)

City	Gonzales	Gorman	Graham	Granbury	Grand Prairie
System	STLS	BCLS	NTRLS	NTRLS	NETLS
County	Gonzales	Eastland	Young	Hood	Dallas
Legal establishment	County	City	City	County	City
Membership status (SFY 2004)	Non-member	Non-member	Member	Member	Member
Population served	12,436	3,580	8,716	41,100	127,427
Number of branches	0	0	0	0	1
Number of bookmobiles	0	0	0	0	1
Number of public service outlets	0	0	0	0	5
EXPENDITURES ($)					
Salaries and wages	65,732	0	100,333	117,760	1,050,304
Employee benefits	67,717	0	29,991	36,252	335,690
Subtotal: wages and benefits	133,449	0	130,324	154,012	1,385,994
Print materials	5,000	0	29,557	37,000	91,802
Serial subscriptions	900	0	3,712	3,600	34,586
Other materials	400	0	20,062	5,600	24,894
Subtotal: library materials	6,300	0	53,331	46,200	151,282
Furniture and equipment	3,930	0	550	4,200	3,850
Other operating expenses	0	0	62,045	49,999	289,483
Subtotal: miscellaneous	3,930	0	62,595	54,199	293,333
Total direct expenditures	143,679	0	246,250	254,411	1,830,609
Indirect costs	0	0	0	0	0
Total operating expenditures	143,679	0	246,250	254,411	1,830,609
Salaries & wages per capita	5.29	0	11.51	2.87	8.24
Materials expend. per capita	0.51	0	6.12	1.12	1.19
Total operating expend. per capita	11.55	0	28.25	6.19	14.37
Capital Outlay	0	0	0	0	0
% of Total Operating Expenses					
* Wages & benefits	93%	0%	53%	61%	76%
* Library materials	4%	0%	22%	18%	8%
* Miscellaneous other	3%	0%	25%	21%	16%
* Indirect costs	0%	0%	0%	0%	0%
INCOME BY SOURCE ($)					
City	87,000	0	190,289	0	1,758,061
County	500	300	0	242,114	0
School district	0	0	0	0	0
Subtotal: local gov't income	87,500	300	190,289	242,114	1,758,061
Foundation and corporate grants	0	0	24,272	0	4,000
Federal LSTA funds	0	0	0	0	0
Other federal funds	0	0	0	0	0
State funds	0	0	4,219	0	12,696
Other local income	0	0	33,118	12,397	55,852
Subtotal: all other income	0	0	61,609	12,397	72,548
Total income	87,500	300	251,898	254,511	1,830,609
Local gov't income per capita	7.04	0.08	21.83	5.89	13.80
Total income per capita	7.04	0.08	28.90	6.19	14.37

Statistics by Library -- 2002 (Part 2)

City	Gonzales	Gorman	Graham	Granbury	Grand Prairie
LIBRARY COLLECTION					
Books & serials - titles	37,000	.	35,533	38,740	131,278
Books & serials - items	37,000	.	38,138	43,303	164,097
Books & serials - items per capita	2.98	.	4.38	1.05	1.29
Government documents - items	0	0	0	0	.
Electronic format materials - items	0	0	32	54	27
Other library materials - items	2,200	.	7,588	7,938	.
Total collection - titles	39,200	.	43,011	46,487	145,172
Total collection - items	39,200	.	45,758	51,235	178,731
Total collection - items per capita	3.15	.	5.25	1.25	1.40
Current subscriptions	65	.	97	60	344
LOCAL LIBRARY SERVICES					
Total library circulation	35,460	.	107,299	84,750	363,315
Circulations per capita	2.85	.	12.31	2.06	2.85
Circulations per paid staff member	8,865	.	21,460	16,950	11,231
Circulations per hour (overlapping)	16.39	.	42.53	31.84	66.88
Circulations per library visit	1.41	.	1.72	1.41	1.15
Standard loan period (days)	14	14	14	14	14
Circulation of juvenile materials	14,000	.	19,100	22,858	149,419
Collection turnover rate	0.90	.	2.34	1.65	2.03
Reference transactions	2,000	.	3,195	32,000	21,830
Reference transactions per capita	0.16	.	0.37	0.78	0.17
Library program attendance	400	0	3,667	10,000	18,779
Program attendance per capita	0.03	0.00	0.42	0.24	0.15
Attendance at juvenile programs	400	0	1,758	7,000	16,216
Library access to the Internet	Yes	No	Yes	Yes	Yes
Number of library visits	25,200	.	62,555	60,200	315,177
Library visits per capita	2.03	.	7.18	1.46	2.47
Hours per week (non-overlapping)	43.00	8.00	51.00	52.00	63.00
STAFFING (FTEs)					
Librarians with ALA-MLS	0.00	0.00	0.00	0.00	14.00
Other librarians	4.00	0.00	2.00	2.00	0.00
Other paid staff	0.00	0.00	3.00	3.00	18.35
Total paid staff	4.00	0.00	5.00	5.00	32.35
Population per ALA-MLS	0	0	0	0	9,102
Population per total paid staff	3,109	.	1,743	8,220	3,939
Head librarian's salary ($)	27,250	0	24,000	33,660	91,392
Head librarian - hours per week	40	0	40	40	40
Total volunteer hours	0	520	1,069	10,000	1,189
FACILITIES					
Main library - square footage	8,000	600	14,000	12,000	40,000
Main + branches - square footage	8,000	600	14,000	12,000	50,000
Square footage per capita	0.64	0.17	1.61	0.29	0.39

Statistics by Library -- 2002 (Part 1)

City	Grand Saline	Grandview	Grapeland	Grapevine	Greenville
System	NETLS	NTRLS	HALS	NTRLS	NETLS
County	Van Zandt	Johnson	Houston	Tarrant	Hunt
Legal establishment	City	Non-profit	Non-profit	City	City
Membership status (SFY 2004)	Member	Member	Member	Member	Member
Population served	7,388	1,358	1,451	42,059	23,960
Number of branches	0	0	0	0	0
Number of bookmobiles	0	0	0	0	0
Number of public service outlets	0	1	0	0	0
EXPENDITURES ($)					
Salaries and wages	14,625	7,372	.	887,690	355,501
Employee benefits	2,017	1,012	0	118,856	125,125
Subtotal: wages and benefits	16,642	8,384	0	1,006,546	480,626
Print materials	4,000	4,179	6,000	129,313	58,587
Serial subscriptions	200	0	350	23,492	6,220
Other materials	425	335	0	90,594	6,500
Subtotal: library materials	4,625	4,514	6,350	243,399	71,307
Furniture and equipment	800	1,530	8,250	0	12,986
Other operating expenses	4,800	5,229	10,600	106,057	75,334
Subtotal: miscellaneous	5,600	6,759	18,850	106,057	88,320
Total direct expenditures	26,867	19,657	25,200	1,356,002	640,253
Indirect costs	0	0	0	0	0
Total operating expenditures	26,867	19,657	25,200	1,356,002	640,253
Salaries & wages per capita	1.98	5.43	.	21.11	14.84
Materials expend. per capita	0.63	3.32	4.38	5.79	2.98
Total operating expend. per capita	3.64	14.47	17.37	32.24	26.72
Capital Outlay	4,257	0	0	0	0
% of Total Operating Expenses					
* Wages & benefits	62%	43%	.	74%	75%
* Library materials	17%	23%	25%	18%	11%
* Miscellaneous other	21%	34%	75%	8%	14%
* Indirect costs	0%	0%	0%	0%	0%
INCOME BY SOURCE ($)					
City	8,000	12,000	5,000	1,356,002	640,253
County	11,000	0	0	0	0
School district	0	0	0	0	0
Subtotal: local gov't income	19,000	12,000	5,000	1,356,002	640,253
Foundation and corporate grants	0	0	2,000	0	0
Federal LSTA funds	0	0	0	0	0
Other federal funds	0	0	0	0	0
State funds	0	0	0	0	104,972
Other local income	7,910	4,360	75,000	0	32,455
Subtotal: all other income	7,910	4,360	77,000	0	137,427
Total income	26,910	16,360	82,000	1,356,002	777,680
Local gov't income per capita	2.57	8.84	3.45	32.24	26.72
Total income per capita	3.64	12.05	56.51	32.24	32.46

Statistics by Library -- 2002 (Part 2)

City	Grand Saline	Grandview	Grapeland	Grapevine	Greenville
LIBRARY COLLECTION					
Books & serials - titles	15,000	12,000	9,845	76,873	48,500
Books & serials - items	16,000	12,000	9,845	91,981	54,302
Books & serials - items per capita	2.17	8.84	6.78	2.19	2.27
Government documents - items	.	0	0	0	0
Electronic format materials - items	0	0	0	1,313	125
Other library materials - items	2,350	2,029	7,636	33,446	5,251
Total collection - titles	17,350	14,029	17,481	107,775	53,548
Total collection - items	18,350	14,029	17,481	126,740	59,678
Total collection - items per capita	2.48	10.33	12.05	3.01	2.49
Current subscriptions	18	2	8	271	120
LOCAL LIBRARY SERVICES					
Total library circulation	12,000	6,973	1,500	584,633	103,133
Circulations per capita	1.62	5.13	1.03	13.90	4.30
Circulations per paid staff member	12,000	11,622	1,500	17,989	8,251
Circulations per hour (overlapping)	6.96	6.10	2.31	164.18	34.31
Circulations per library visit	3.33	0.85	0.50	2.63	1.43
Standard loan period (days)	14	14	14	14	14
Circulation of juvenile materials	5,000	723	500	221,380	28,494
Collection turnover rate	0.65	0.50	0.09	4.61	1.73
Reference transactions	300	500	40	45,453	23,186
Reference transactions per capita	0.04	0.37	0.03	1.08	0.97
Library program attendance	250	150	300	15,556	6,543
Program attendance per capita	0.03	0.11	0.21	0.37	0.27
Attendance at juvenile programs	100	150	60	14,179	5,888
Library access to the Internet	Yes	Yes	Yes	Yes	Yes
Number of library visits	3,600	8,251	3,000	222,512	72,181
Library visits per capita	0.49	6.08	2.07	5.29	3.01
Hours per week (non-overlapping)	34.00	22.00	20.00	70.00	60.00
STAFFING (FTEs)					
Librarians with ALA-MLS	0.00	0.00	0.00	9.25	4.00
Other librarians	1.00	0.60	1.00	0.00	1.00
Other paid staff	0.00	0.00	0.00	23.25	7.50
Total paid staff	1.00	0.60	1.00	32.50	12.50
Population per ALA-MLS	0	0	0	4,547	5,990
Population per total paid staff	7,388	2,263	1,451	1,294	1,917
Head librarian's salary ($)	13,312	7,372	0	95,500	64,575
Head librarian - hours per week	32	24	40	40	40
Total volunteer hours	2,800	512	2,500	5,934	1,970
FACILITIES					
Main library - square footage	3,240	2,094	7,000	53,000	24,000
Main + branches - square footage	3,240	2,094	7,000	53,000	24,000
Square footage per capita	0.44	1.54	4.82	1.26	1.00

Statistics by Library -- 2002 (Part 1)

City	Groesbeck	Groves	Groveton	Gruver	Guthrie
System	CTLS	HALS	HALS	TPLS	WTLS
County	Limestone	Jefferson	Trinity	Hansford	King
Legal establishment	City	City	City	City	County
Membership status (SFY 2004)	Member	Member	Member	Member	Member
Population served	8,718	15,733	1,107	1,491	356
Number of branches	0	0	0	0	0
Number of bookmobiles	0	0	0	0	0
Number of public service outlets	0	0	2	0	0
EXPENDITURES ($)					
Salaries and wages	29,880	108,094	220	9,574	9,052
Employee benefits	6,340	33,492	0	928	693
Subtotal: wages and benefits	36,220	141,586	220	10,502	9,745
Print materials	5,903	12,000	2,060	1,591	1,838
Serial subscriptions	438	1,850	350	0	130
Other materials	0	4,500	870	0	787
Subtotal: library materials	6,341	18,350	3,280	1,591	2,755
Furniture and equipment	0	300	530	0	0
Other operating expenses	9,509	13,085	1,500	2,558	5,715
Subtotal: miscellaneous	9,509	13,385	2,030	2,558	5,715
Total direct expenditures	52,070	173,321	5,530	14,651	18,215
Indirect costs	2,433	0	0	0	0
Total operating expenditures	54,503	173,321	5,530	14,651	18,215
Salaries & wages per capita	3.43	6.87	0.20	6.42	25.43
Materials expend. per capita	0.73	1.17	2.96	1.07	7.74
Total operating expend. per capita	6.25	11.02	5.00	9.83	51.17
Capital Outlay	29,468	0	0	0	0
% of Total Operating Expenses					
* Wages & benefits	66%	82%	4%	72%	53%
* Library materials	12%	11%	59%	11%	15%
* Miscellaneous other	17%	8%	37%	17%	31%
* Indirect costs	4%	0%	0%	0%	0%
INCOME BY SOURCE ($)					
City	52,952	173,321	2,600	7,200	0
County	7,000	0	0	6,050	17,522
School district	0	0	0	0	0
Subtotal: local gov't income	59,952	173,321	2,600	13,250	17,522
Foundation and corporate grants	0	6,000	0	0	0
Federal LSTA funds	0	0	0	0	0
Other federal funds	0	0	0	0	0
State funds	0	0	1,585	0	1,695
Other local income	4,036	4,322	3,000	622	102
Subtotal: all other income	4,036	10,322	4,585	622	1,797
Total income	63,988	183,643	7,185	13,872	19,319
Local gov't income per capita	6.88	11.02	2.35	8.89	49.22
Total income per capita	7.34	11.67	6.49	9.30	54.27

Statistics by Library -- 2002 (Part 2)

City	Groesbeck	Groves	Groveton	Gruver	Guthrie
LIBRARY COLLECTION					
Books & serials - titles	19,573	40,100	13,000	12,208	13,632
Books & serials - items	19,806	40,600	13,060	13,759	14,756
Books & serials - items per capita	2.27	2.58	11.80	9.23	41.45
Government documents - items	0	0	0	0	0
Electronic format materials - items	8	0	0	0	0
Other library materials - items	6,815	16,610	513	6,315	1,829
Total collection - titles	26,396	56,400	13,270	18,134	15,461
Total collection - items	26,629	57,210	13,573	20,074	16,585
Total collection - items per capita	3.05	3.64	12.26	13.46	46.59
Current subscriptions	30	42	6	3	4
LOCAL LIBRARY SERVICES					
Total library circulation	35,584	51,299	2,612	2,292	8,264
Circulations per capita	4.08	3.26	2.36	1.54	23.21
Circulations per paid staff member	24,884	13,680	2,612	4,584	16,528
Circulations per hour (overlapping)	23.41	20.67	1.30	2.27	7.95
Circulations per library visit	3.46	3.66	0.90	3.00	0.61
Standard loan period (days)	14	21	14	14	14
Circulation of juvenile materials	10,859	21,099	650	780	7,728
Collection turnover rate	1.34	0.90	0.19	0.11	0.50
Reference transactions	2,136	3,652	149	41	1,588
Reference transactions per capita	0.25	0.23	0.13	0.03	4.46
Library program attendance	582	2,956	30	59	1,894
Program attendance per capita	0.07	0.19	0.03	0.04	5.32
Attendance at juvenile programs	516	2,354	75	47	1,750
Library access to the Internet	Yes	Yes	Yes	Yes	Yes
Number of library visits	10,299	14,033	2,915	764	13,570
Library visits per capita	1.18	0.89	2.63	0.51	38.12
Hours per week (non-overlapping)	30.00	50.00	40.00	20.00	20.00
STAFFING (FTEs)					
Librarians with ALA-MLS	0.00	1.00	0.00	0.00	0.00
Other librarians	0.75	0.00	0.50	0.50	0.50
Other paid staff	0.68	2.75	0.50	0.00	0.00
Total paid staff	1.43	3.75	1.00	0.50	0.50
Population per ALA-MLS	0	15,733	0	0	0
Population per total paid staff	6,097	4,195	1,107	2,982	712
Head librarian's salary ($)	19,188	44,275	4,156	8,500	9,052
Head librarian - hours per week	30	40	20	20	20
Total volunteer hours	600	600	120	0	75
FACILITIES					
Main library - square footage	4,100	10,176	1,020	2,400	1,350
Main + branches - square footage	4,100	10,176	1,020	2,400	1,350
Square footage per capita	0.47	0.65	0.92	1.61	3.79

Statistics by Library -- 2002 (Part 1)

City	Hale Center	Hallettsville	Haltom City	Hamilton	Harker Heights
System	WTLS	STLS	NTRLS	CTLS	CTLS
County	Hale	Lavaca	Tarrant	Hamilton	Bell
Legal establishment	Non-profit	City	City	City	City
Membership status (SFY 2004)	Member	Member	Member	Member	Member
Population served	2,873	2,345	39,018	8,229	17,308
Number of branches	0	0	0	0	0
Number of bookmobiles	0	0	0	0	0
Number of public service outlets	0	0	0	0	0
EXPENDITURES ($)					
Salaries and wages	7,782	49,494	500,385	20,925	133,000
Employee benefits	857	13,585	98,578	1,383	29,800
Subtotal: wages and benefits	8,639	63,079	598,963	22,308	162,800
Print materials	2,268	13,566	158,131	8,351	25,480
Serial subscriptions	0	587	4,304	612	720
Other materials	45	3,769	14,409	0	500
Subtotal: library materials	2,313	17,922	176,844	8,963	26,700
Furniture and equipment	4,152	0	26,474	0	2,000
Other operating expenses	9,890	10,624	79,512	19,214	46,950
Subtotal: miscellaneous	14,042	10,624	105,986	19,214	48,950
Total direct expenditures	24,994	91,625	881,793	50,485	238,450
Indirect costs	436	0	0	0	0
Total operating expenditures	25,430	91,625	881,793	50,485	238,450
Salaries & wages per capita	2.71	21.11	12.82	2.54	7.68
Materials expend. per capita	0.81	7.64	4.53	1.09	1.54
Total operating expend. per capita	8.85	39.07	22.60	6.14	13.78
Capital Outlay	3,540	0	0	0	0
% of Total Operating Expenses					
* Wages & benefits	34%	69%	68%	44%	68%
* Library materials	9%	20%	20%	18%	11%
* Miscellaneous other	55%	12%	12%	38%	21%
* Indirect costs	2%	0%	0%	0%	0%
INCOME BY SOURCE ($)					
City	3,852	73,703	849,280	13,000	230,650
County	3,000	0	0	7,900	0
School district	0	0	0	0	0
Subtotal: local gov't income	6,852	73,703	849,280	20,900	230,650
Foundation and corporate grants	0	500	0	0	0
Federal LSTA funds	0	500	0	0	0
Other federal funds	0	4,292	0	0	0
State funds	5,215	2,197	0	0	3,600
Other local income	14,006	4,292	32,513	41,315	2,500
Subtotal: all other income	19,221	11,781	32,513	41,315	6,100
Total income	26,073	85,484	881,793	62,215	236,750
Local gov't income per capita	2.38	31.43	21.77	2.54	13.33
Total income per capita	9.08	36.45	22.60	7.56	13.68

Statistics by Library -- 2002 (Part 2)

City	Hale Center	Hallettsville	Haltom City	Hamilton	Harker Heights
LIBRARY COLLECTION					
Books & serials - titles	8,273	14,531	70,187	13,562	23,671
Books & serials - items	8,522	14,803	73,881	14,011	24,771
Books & serials - items per capita	2.97	6.31	1.89	1.70	1.43
Government documents - items	20	0	.	.	0
Electronic format materials - items	0	0	102	.	0
Other library materials - items	929	3,358	.	7,092	449
Total collection - titles	9,203	17,819	77,991	20,654	24,120
Total collection - items	9,471	18,161	89,872	21,103	25,220
Total collection - items per capita	3.30	7.74	2.30	2.56	1.46
Current subscriptions	45	35	94	36	43
LOCAL LIBRARY SERVICES					
Total library circulation	11,959	48,749	201,892	20,542	45,557
Circulations per capita	4.16	20.79	5.17	2.50	2.63
Circulations per paid staff member	21,355	21,195	12,618	7,083	8,283
Circulations per hour (overlapping)	10.63	34.16	61.53	10.89	18.86
Circulations per library visit	2.31	1.14	1.23	1.46	1.68
Standard loan period (days)	14	14	21	14	14
Circulation of juvenile materials	3,850	19,564	71,993	2,054	25,527
Collection turnover rate	1.26	2.68	2.25	0.97	1.81
Reference transactions	633	3,138	22,273	620	3,871
Reference transactions per capita	0.22	1.34	0.57	0.08	0.22
Library program attendance	305	586	25,615	367	12,448
Program attendance per capita	0.11	0.25	0.66	0.04	0.72
Attendance at juvenile programs	136	420	11,661	367	10,148
Library access to the Internet	Yes	Yes	Yes	Yes	Yes
Number of library visits	5,170	42,805	163,510	14,036	27,051
Library visits per capita	1.80	18.25	4.19	1.71	1.56
Hours per week (non-overlapping)	22.50	33.00	64.00	37.00	48.00
STAFFING (FTEs)					
Librarians with ALA-MLS	0.00	0.00	5.50	0.00	1.00
Other librarians	0.56	0.75	3.00	1.45	2.00
Other paid staff	0.00	1.55	7.50	1.45	2.50
Total paid staff	0.56	2.30	16.00	2.90	5.50
Population per ALA-MLS	0	0	7,094	0	17,308
Population per total paid staff	5,130	1,020	2,439	2,838	3,147
Head librarian's salary ($)	8,220	18,148	71,962	12,480	40,941
Head librarian - hours per week	23	32	40	30	40
Total volunteer hours	1,283	358	1,592	1,498	2,500
FACILITIES					
Main library - square footage	1,760	5,500	17,000	5,000	6,000
Main + branches - square footage	1,760	5,500	17,000	5,000	6,000
Square footage per capita	0.61	2.35	0.44	0.61	0.35

Statistics by Library -- 2002 (Part 1)

City	Harlingen	Haskell	Hawkins	Hearne	Hebbronville
System	STLS	BCLS	NETLS	CTLS	STLS
County	Cameron	Haskell	Wood	Robertson	Jim Hogg
Legal establishment	City	County	City	City	County
Membership status (SFY 2004)	Member	Member	Member	Member	Member
Population served	57,564	6,051	3,308	13,482	5,281
Number of branches	0	0	0	0	0
Number of bookmobiles	0	0	0	0	0
Number of public service outlets	0	0	0	0	0
EXPENDITURES ($)					
Salaries and wages	445,315	32,226	12,972	49,158	28,538
Employee benefits	129,134	7,442	2,268	18,715	11,203
Subtotal: wages and benefits	574,449	39,668	15,240	67,873	39,741
Print materials	66,274	3,809	4,080	10,276	3,251
Serial subscriptions	11,859	0	100	35	833
Other materials	12,559	425	740	450	518
Subtotal: library materials	90,692	4,234	4,920	10,761	4,602
Furniture and equipment	0	1,424	0	0	0
Other operating expenses	173,929	4,300	10,717	14,913	3,477
Subtotal: miscellaneous	173,929	5,724	10,717	14,913	3,477
Total direct expenditures	839,070	49,626	30,877	93,547	47,820
Indirect costs	32,209	0	0	0	0
Total operating expenditures	871,279	49,626	30,877	93,547	47,820
Salaries & wages per capita	7.74	5.33	3.92	3.65	5.40
Materials expend. per capita	1.58	0.70	1.49	0.80	0.87
Total operating expend. per capita	15.14	8.20	9.33	6.94	9.06
Capital Outlay	35,752	0	0	1,250	8,796
% of Total Operating Expenses					
* Wages & benefits	66%	80%	49%	73%	83%
* Library materials	10%	9%	16%	12%	10%
* Miscellaneous other	20%	12%	35%	16%	7%
* Indirect costs	4%	0%	0%	0%	0%
INCOME BY SOURCE ($)					
City	837,432	0	25,877	91,381	0
County	0	41,412	5,000	1,200	47,820
School district	0	0	0	0	0
Subtotal: local gov't income	837,432	41,412	30,877	92,581	47,820
Foundation and corporate grants	0	0	0	0	0
Federal LSTA funds	0	0	0	0	0
Other federal funds	0	0	0	0	0
State funds	10,065	1,849	19,979	2,143	0
Other local income	23,782	9,534	1,743	0	0
Subtotal: all other income	33,847	11,383	21,722	2,143	0
Total income	871,279	52,795	52,599	94,724	47,820
Local gov't income per capita	14.55	6.84	9.33	6.87	9.06
Total income per capita	15.14	8.73	15.90	7.03	9.06

Statistics by Library -- 2002 (Part 2)

City	Harlingen	Haskell	Hawkins	Hearne	Hebbronville
LIBRARY COLLECTION					
Books & serials - titles	118,619	12,700	15,919	10,496	6,876
Books & serials - items	147,954	12,810	16,042	10,801	13,628
Books & serials - items per capita	2.57	2.12	4.85	0.80	2.58
Government documents - items	0	38	16	200	25
Electronic format materials - items	11,000	29	110	50	43
Other library materials - items	104,896	7,935	5,102	4,706	1,910
Total collection - titles	128,892	19,474	19,615	15,256	8,826
Total collection - items	263,850	20,812	21,270	15,757	15,606
Total collection - items per capita	4.58	3.44	6.43	1.17	2.96
Current subscriptions	273	33	12	2	48
LOCAL LIBRARY SERVICES					
Total library circulation	189,932	18,361	21,728	11,915	7,697
Circulations per capita	3.30	3.03	6.57	0.88	1.46
Circulations per paid staff member	8,441	9,181	28,971	3,972	4,373
Circulations per hour (overlapping)	67.33	9.10	13.98	5.00	3.85
Circulations per library visit	0.90	1.74	2.77	0.96	1.10
Standard loan period (days)	21	14	14	14	14
Circulation of juvenile materials	61,457	4,630	2,875	4,243	6,502
Collection turnover rate	0.72	0.88	1.02	0.76	0.49
Reference transactions	78,828	13,341	1,430	4,419	.
Reference transactions per capita	1.37	2.20	0.43	0.33	.
Library program attendance	19,347	560	65	2,838	40
Program attendance per capita	0.34	0.09	0.02	0.21	0.01
Attendance at juvenile programs	4,084	458	165	2,838	43
Library access to the Internet	Yes	Yes	Yes	Yes	Yes
Number of library visits	211,042	10,533	7,835	12,471	6,973
Library visits per capita	3.67	1.74	2.37	0.93	1.32
Hours per week (non-overlapping)	56.00	39.00	33.50	47.50	40.00
STAFFING (FTEs)					
Librarians with ALA-MLS	4.00	0.00	0.00	0.00	0.00
Other librarians	0.00	1.00	0.75	1.00	0.88
Other paid staff	18.50	1.00	0.00	2.00	0.88
Total paid staff	22.50	2.00	0.75	3.00	1.76
Population per ALA-MLS	14,391	0	0	0	0
Population per total paid staff	2,558	3,026	4,411	4,494	3,001
Head librarian's salary ($)	52,948	17,666	12,978	19,858	15,525
Head librarian - hours per week	40	40	30	40	35
Total volunteer hours	7,643	5,000	1,560	583	1,220
FACILITIES					
Main library - square footage	45,000	2,550	5,200	2,938	5,120
Main + branches - square footage	45,000	2,550	5,200	2,938	5,120
Square footage per capita	0.78	0.42	1.57	0.22	0.97

Statistics by Library -- 2002 (Part 1)

City	Hemphill	Hempstead	Henderson	Henrietta	Hereford
System	HALS	HALS	NETLS	NTRLS	TPLS
County	Sabine	Waller	Rusk	Clay	Deaf Smith
Legal establishment	Non-profit	County	County	County	County
Membership status (SFY 2004)	Member	Member	Member	Member	Member
Population served	9,489	32,663	44,792	11,006	18,561
Number of branches	0	1	4	0	0
Number of bookmobiles	0	0	0	0	0
Number of public service outlets	0	0	0	0	1
EXPENDITURES ($)					
Salaries and wages	27,005	117,338	295,282	44,175	113,421
Employee benefits	2,981	17,527	95,259	17,341	33,750
Subtotal: wages and benefits	29,986	134,865	390,541	61,516	147,171
Print materials	2,411	20,222	23,133	6,587	45,456
Serial subscriptions	941	409	26,064	1,416	5,557
Other materials	3,976	1,925	1,780	68	5,145
Subtotal: library materials	7,328	22,556	50,977	8,071	56,158
Furniture and equipment	700	3,332	0	0	2,381
Other operating expenses	12,414	3,753	94,931	12,531	36,710
Subtotal: miscellaneous	13,114	7,085	94,931	12,531	39,091
Total direct expenditures	50,428	164,506	536,449	82,118	242,420
Indirect costs	0	0	0	0	0
Total operating expenditures	50,428	164,506	536,449	82,118	242,420
Salaries & wages per capita	2.85	3.59	6.59	4.01	6.11
Materials expend. per capita	0.77	0.69	1.14	0.73	3.03
Total operating expend. per capita	5.31	5.04	11.98	7.46	13.06
Capital Outlay	0	0	5,257	3,415	0
% of Total Operating Expenses					
* Wages & benefits	59%	82%	73%	75%	61%
* Library materials	15%	14%	10%	10%	23%
* Miscellaneous other	26%	4%	18%	15%	16%
* Indirect costs	0%	0%	0%	0%	0%
INCOME BY SOURCE ($)					
City	5,000	0	0	0	0
County	1,500	169,024	543,721	67,574	242,420
School district	0	0	0	0	0
Subtotal: local gov't income	6,500	169,024	543,721	67,574	242,420
Foundation and corporate grants	6,653	0	6,499	0	0
Federal LSTA funds	0	0	0	0	0
Other federal funds	0	0	0	0	0
State funds	1,889	34,622	5,936	2,154	0
Other local income	35,829	0	14,315	14,163	0
Subtotal: all other income	44,371	34,622	26,750	16,317	0
Total income	50,871	203,646	570,471	83,891	242,420
Local gov't income per capita	0.69	5.17	12.14	6.14	13.06
Total income per capita	5.36	6.23	12.74	7.62	13.06

Statistics by Library -- 2002 (Part 2)

City	Hemphill	Hempstead	Henderson	Henrietta	Hereford
LIBRARY COLLECTION					
Books & serials - titles	15,464	46,587	62,257	25,260	67,926
Books & serials - items	15,464	46,943	94,911	25,260	70,926
Books & serials - items per capita	1.63	1.44	2.12	2.30	3.82
Government documents - items	0	0	0	0	615
Electronic format materials - items	682	11	62	22	16
Other library materials - items	2,008	7,999	14,013	1,947	9,311
Total collection - titles	17,509	53,997	76,014	27,229	74,589
Total collection - items	18,154	54,953	108,986	27,229	80,868
Total collection - items per capita	1.91	1.68	2.43	2.47	4.36
Current subscriptions	12	480	202	53	142
LOCAL LIBRARY SERVICES					
Total library circulation	22,166	98,366	159,221	29,493	98,565
Circulations per capita	2.34	3.01	3.55	2.68	5.31
Circulations per paid staff member	14,777	17,885	9,650	29,493	16,994
Circulations per hour (overlapping)	12.08	22.71	17.95	15.43	40.41
Circulations per library visit	0.53	4.00	1.96	2.48	1.59
Standard loan period (days)	14	14	14	14	14
Circulation of juvenile materials	3,591	20,936	40,247	3,061	31,798
Collection turnover rate	1.22	1.79	1.46	1.08	1.22
Reference transactions	700	7,800	69,257	2,694	4,294
Reference transactions per capita	0.07	.	1.55	0.24	0.23
Library program attendance	1,200	984	11,100	1,121	6,427
Program attendance per capita	0.13	0.03	0.25	0.10	0.35
Attendance at juvenile programs	625	844	6,999	842	6,080
Library access to the Internet	Yes	Yes	Yes	Yes	Yes
Number of library visits	42,000	24,591	81,380	11,905	62,000
Library visits per capita	4.43	0.75	1.82	1.08	3.34
Hours per week (non-overlapping)	37.50	42.50	51.00	39.00	55.00
STAFFING (FTEs)					
Librarians with ALA-MLS	0.00	0.00	1.00	0.00	1.00
Other librarians	1.00	1.00	0.00	1.00	0.00
Other paid staff	0.50	4.50	15.50	0.00	4.80
Total paid staff	1.50	5.50	16.50	1.00	5.80
Population per ALA-MLS	0	0	44,792	0	18,561
Population per total paid staff	6,326	5,939	2,715	11,006	3,200
Head librarian's salary ($)	19,000	34,576	35,104	22,000	28,032
Head librarian - hours per week	40	40	40	40	40
Total volunteer hours	3,800	1,144	3,112	26	160
FACILITIES					
Main library - square footage	3,000	5,640	20,774	5,062	20,304
Main + branches - square footage	3,000	10,040	29,713	5,062	20,304
Square footage per capita	0.32	0.31	0.66	0.46	1.09

Statistics by Library -- 2002 (Part 1)

City	Hewitt	Hidalgo	Higgins	Highland Park	Hillsboro
System	CTLS	STLS	TPLS	NETLS	CTLS
County	McLennan	Hidalgo	Lipscomb	Dallas	Hill
Legal establishment	City	City	City	City	City
Membership status (SFY 2004)	Member	Member	Member	Member	Member
Population served	17,416	11,600	719	8,842	8,232
Number of branches	0	0	0	0	1
Number of bookmobiles	0	0	0	0	0
Number of public service outlets	0	0	2	0	0
EXPENDITURES ($)					
Salaries and wages	47,903	82,888	8,190	209,520	127,033
Employee benefits	12,915	22,915	0	64,076	34,550
Subtotal: wages and benefits	60,818	105,803	8,190	273,596	161,583
Print materials	25,336	10,863	3,537	48,000	28,316
Serial subscriptions	94	1,260	130	3,300	4,541
Other materials	497	740	100	7,160	12,136
Subtotal: library materials	25,927	12,863	3,767	58,460	44,993
Furniture and equipment	8,265	8,188	0	0	61,400
Other operating expenses	7,600	22,799	1,772	132,700	57,387
Subtotal: miscellaneous	15,865	30,987	1,772	132,700	118,787
Total direct expenditures	102,610	149,653	13,729	464,756	325,363
Indirect costs	0	0	0	0	0
Total operating expenditures	102,610	149,653	13,729	464,756	325,363
Salaries & wages per capita	2.75	7.15	11.39	23.70	15.43
Materials expend. per capita	1.49	1.11	5.24	6.61	5.47
Total operating expend. per capita	5.89	12.90	19.09	52.56	39.52
Capital Outlay	0	0	0	0	0
% of Total Operating Expenses					
* Wages & benefits	59%	71%	60%	59%	50%
* Library materials	25%	9%	27%	13%	14%
* Miscellaneous other	15%	21%	13%	29%	37%
* Indirect costs	0%	0%	0%	0%	0%
INCOME BY SOURCE ($)					
City	98,610	147,190	2,000	464,756	325,362
County	4,000	0	12,250	0	0
School district	0	0	0	0	0
Subtotal: local gov't income	102,610	147,190	14,250	464,756	325,362
Foundation and corporate grants	0	0	0	0	0
Federal LSTA funds	0	0	0	0	0
Other federal funds	0	0	0	0	0
State funds	27,719	2,463	1,644	0	0
Other local income	0	0	1,272	0	0
Subtotal: all other income	27,719	2,463	2,916	0	0
Total income	130,329	149,653	17,166	464,756	325,362
Local gov't income per capita	5.89	12.69	19.82	52.56	39.52
Total income per capita	7.48	12.90	23.87	52.56	39.52

Statistics by Library -- 2002 (Part 2)

City	Hewitt	Hidalgo	Higgins	Highland Park	Hillsboro
LIBRARY COLLECTION					
Books & serials - titles	23,015	8,560	12,000	35,542	37,531
Books & serials - items	23,750	9,399	12,250	37,115	39,259
Books & serials - items per capita	1.36	0.81	17.04	4.20	4.77
Government documents - items	0	0	0	0	0
Electronic format materials - items	0	8	45	0	76
Other library materials - items	42	1,984	995	4,886	4,703
Total collection - titles	23,057	10,536	13,040	40,348	42,280
Total collection - items	23,792	11,391	13,290	42,001	44,038
Total collection - items per capita	1.37	0.98	18.48	4.75	5.35
Current subscriptions	8	12	15	78	118
LOCAL LIBRARY SERVICES					
Total library circulation	58,842	1,710	5,500	79,406	43,896
Circulations per capita	3.38	0.15	7.65	8.98	5.33
Circulations per paid staff member	25,254	456	10,377	14,180	7,981
Circulations per hour (overlapping)	24.45	0.64	5.15	38.92	18.71
Circulations per library visit	3.06	0.08	1.22	2.41	0.79
Standard loan period (days)	14	14	14	14	14
Circulation of juvenile materials	28,016	581	2,500	20,924	22,964
Collection turnover rate	2.47	0.15	0.41	1.89	1.00
Reference transactions	.	2,066	800	900	27,775
Reference transactions per capita	.	0.18	.	0.10	3.37
Library program attendance	2,475	2,475	1,500	1,298	3,260
Program attendance per capita	0.14	0.21	2.09	0.15	0.40
Attendance at juvenile programs	2,475	1,052	650	1,298	2,300
Library access to the Internet	Yes	Yes	Yes	Yes	Yes
Number of library visits	19,252	21,066	4,500	33,000	55,347
Library visits per capita	1.11	1.82	6.26	3.73	6.72
Hours per week (non-overlapping)	50.00	51.00	21.00	40.00	47.00
STAFFING (FTEs)					
Librarians with ALA-MLS	1.00	0.00	0.00	1.00	0.00
Other librarians	1.00	0.75	0.53	0.00	2.00
Other paid staff	0.33	3.00	0.00	4.60	3.50
Total paid staff	2.33	3.75	0.53	5.60	5.50
Population per ALA-MLS	17,416	0	0	8,842	0
Population per total paid staff	7,475	3,093	1,357	1,579	1,497
Head librarian's salary ($)	22,692	28,080	8,190	68,735	38,180
Head librarian - hours per week	40	30	21	40	40
Total volunteer hours	.	369	50	50	875
FACILITIES					
Main library - square footage	3,800	5,563	441	5,000	12,382
Main + branches - square footage	3,800	5,563	441	5,000	26,068
Square footage per capita	0.22	0.48	0.61	0.57	3.17

Statistics by Library -- 2002 (Part 1)

City	Hitchcock	Holland	Hondo	Honey Grove	Hooks
System	HALS	CTLS	AALS	NETLS	NETLS
County	Galveston	Bell	Medina	Fannin	Bowie
Legal establishment	Non-profit	Non-profit	City	Non-profit	Non-profit
Membership status (SFY 2004)	Member	Member	Member	Member	Member
Population served	7,535	2,238	7,897	1,746	2,973
Number of branches	0	0	0	0	0
Number of bookmobiles	0	0	0	0	0
Number of public service outlets	0	0	1	0	2
EXPENDITURES ($)					
Salaries and wages	45,578	12,437	97,114	39,799	5,128
Employee benefits	3,366	0	27,292	14,942	425
Subtotal: wages and benefits	48,944	12,437	124,406	54,741	5,553
Print materials	11,456	2,120	16,754	3,145	1,272
Serial subscriptions	1,301	0	2,500	1,953	18
Other materials	0	0	1,843	1,746	0
Subtotal: library materials	12,757	2,120	21,097	6,844	1,290
Furniture and equipment	3,365	806	619	1,811	9
Other operating expenses	22,000	4,053	17,655	6,978	6,201
Subtotal: miscellaneous	25,365	4,859	18,274	8,789	6,210
Total direct expenditures	87,066	19,416	163,777	70,374	13,053
Indirect costs	0	0	0	0	0
Total operating expenditures	87,066	19,416	163,777	70,374	13,053
Salaries & wages per capita	6.05	5.56	12.30	22.79	1.72
Materials expend. per capita	1.69	0.95	2.67	3.92	0.43
Total operating expend. per capita	11.55	8.68	20.74	40.31	4.39
Capital Outlay	27,280	0	5,596	0	0
% of Total Operating Expenses					
* Wages & benefits	56%	64%	76%	78%	43%
* Library materials	15%	11%	13%	10%	10%
* Miscellaneous other	29%	25%	11%	12%	48%
* Indirect costs	0%	0%	0%	0%	0%
INCOME BY SOURCE ($)					
City	73,630	2,889	169,431	2,500	10,594
County	11,456	0	0	0	0
School district	0	0	0	0	0
Subtotal: local gov't income	85,086	2,889	169,431	2,500	10,594
Foundation and corporate grants	0	0	1,500	54,732	714
Federal LSTA funds	0	0	0	0	0
Other federal funds	0	0	0	0	0
State funds	0	0	932	4,082	1,593
Other local income	1,980	0	0	9,060	2,910
Subtotal: all other income	1,980	0	2,432	67,874	5,217
Total income	87,066	2,889	171,863	70,374	15,811
Local gov't income per capita	11.29	1.29	21.46	1.43	3.56
Total income per capita	11.55	1.29	21.76	40.31	5.32

Statistics by Library -- 2002 (Part 2)

City	Hitchcock	Holland	Hondo	Honey Grove	Hooks
LIBRARY COLLECTION					
Books & serials - titles	32,413	7,409	15,740	16,117	.
Books & serials - items	32,413	7,409	15,855	16,501	14,050
Books & serials - items per capita	4.30	3.31	2.01	9.45	4.73
Government documents - items	0	0	0	0	12
Electronic format materials - items	15	50	0	79	21
Other library materials - items	6,385	65	1,489	1,462	4,249
Total collection - titles	34,178	7,524	17,144	17,620	.
Total collection - items	38,813	7,524	17,344	18,042	18,332
Total collection - items per capita	5.15	3.36	2.20	10.33	6.17
Current subscriptions	15	1	93	45	16
LOCAL LIBRARY SERVICES					
Total library circulation	22,955	737	27,840	23,700	3,164
Circulations per capita	3.05	0.33	3.53	13.57	1.06
Circulations per paid staff member	10,068	491	5,568	15,290	3,164
Circulations per hour (overlapping)	13.16	0.34	10.55	17.25	3.21
Circulations per library visit	2.17	0.94	1.13	1.54	1.15
Standard loan period (days)	21	14	21	14	14
Circulation of juvenile materials	9,270	600	15,475	6,939	.
Collection turnover rate	0.59	0.10	1.61	1.31	0.17
Reference transactions	953	21	2,417	253	30
Reference transactions per capita	0.13	0.01	0.31	0.14	0.01
Library program attendance	2,668	100	2,382	272	30
Program attendance per capita	0.35	0.04	0.30	0.16	0.01
Attendance at juvenile programs	2,517	65	2,239	233	25
Library access to the Internet	Yes	Yes	Yes	Yes	Yes
Number of library visits	10,602	780	24,654	15,400	2,750
Library visits per capita	1.41	0.35	3.12	8.82	0.92
Hours per week (non-overlapping)	34.00	44.00	54.00	28.00	20.00
STAFFING (FTEs)					
Librarians with ALA-MLS	0.00	0.00	0.00	0.00	0.00
Other librarians	0.88	1.00	1.00	0.75	0.50
Other paid staff	1.40	0.50	4.00	0.80	0.50
Total paid staff	2.28	1.50	5.00	1.55	1.00
Population per ALA-MLS	0	0	0	0	0
Population per total paid staff	3,305	1,492	1,579	1,126	2,973
Head librarian's salary ($)	17,350	13,056	34,018	19,200	.
Head librarian - hours per week	34	32	40	30	20
Total volunteer hours	361	250	1,313	0	462
FACILITIES					
Main library - square footage	6,840	2,000	6,435	3,000	2,304
Main + branches - square footage	6,840	2,000	6,435	3,000	2,304
Square footage per capita	0.91	0.89	0.81	1.72	0.77

Statistics by Library -- 2002 (Part 1)

City	Houston/HCPL	Houston	Howe	Huntington	Huntsville
System	HALS	HALS	NETLS	HALS	HALS
County	Harris	Harris	Grayson	Angelina	Walker
Legal establishment	County	City	City	Non-profit	City
Membership status (SFY 2004)	Member	Member	Member	Member	Member
Population served	1,223,666	1,953,631	6,638	7,627	26,429
Number of branches	25	37	1	0	0
Number of bookmobiles	0	0	0	0	0
Number of public service outlets	2	1	0	2	0
EXPENDITURES ($)					
Salaries and wages	8,008,341	17,569,950	81,476	54,000	256,890
Employee benefits	2,306,874	5,303,576	13,500	0	67,978
Subtotal: wages and benefits	10,315,215	22,873,526	94,976	54,000	324,868
Print materials	2,385,648	3,841,079	14,572	14,000	73,282
Serial subscriptions	111,209	1,612,923	3,700	375	18,500
Other materials	265,940	1,078,847	3,500	225	11,712
Subtotal: library materials	2,762,797	6,532,849	21,772	14,600	103,494
Furniture and equipment	343,127	64,535	0	0	0
Other operating expenses	1,552,205	6,413,763	5,300	0	89,021
Subtotal: miscellaneous	1,895,332	6,478,298	5,300	0	89,021
Total direct expenditures	14,973,344	35,884,673	122,048	68,600	517,383
Indirect costs	963,558	0	0	0	0
Total operating expenditures	15,936,902	35,884,673	122,048	68,600	517,383
Salaries & wages per capita	6.54	8.99	12.27	7.08	9.72
Materials expend. per capita	2.26	3.34	3.28	1.91	3.92
Total operating expend. per capita	13.02	18.37	18.39	8.99	19.58
Capital Outlay	82,483	4,130,181	0	0	0
% of Total Operating Expenses					
* Wages & benefits	65%	64%	78%	79%	63%
* Library materials	17%	18%	18%	21%	20%
* Miscellaneous other	12%	18%	4%	0%	17%
* Indirect costs	6%	0%	0%	0%	0%
INCOME BY SOURCE ($)					
City	12,250	35,262,921	18,500	0	514,917
County	15,936,902	0	1,591	0	0
School district	0	0	97,239	52,200	0
Subtotal: local gov't income	15,949,152	35,262,921	117,330	52,200	514,917
Foundation and corporate grants	74,500	159,044	0	3,500	2,500
Federal LSTA funds	5,000	0	0	0	0
Other federal funds	5,000	734,000	0	0	0
State funds	0	334,320	2,572	5,200	8,492
Other local income	188,411	333,895	0	1,500	7,888
Subtotal: all other income	272,911	1,561,259	2,572	10,200	18,880
Total income	16,222,063	36,824,180	119,902	62,400	533,797
Local gov't income per capita	13.03	18.05	17.68	6.84	19.48
Total income per capita	13.26	18.85	18.06	8.18	20.20

Statistics by Library -- 2002 (Part 2)

City	Houston/HCPL	Houston	Howe	Huntington	Huntsville
LIBRARY COLLECTION					
Books & serials - titles	257,273	1,005,280	33,500	18,150	62,150
Books & serials - items	1,360,951	2,850,979	36,750	18,150	69,691
Books & serials - items per capita	1.11	1.46	5.54	2.38	2.64
Government documents - items	7,500	872,399	0	25	45
Electronic format materials - items	22,776	7,829	70	12	3
Other library materials - items	780,589	982,672	3,190	544	6,323
Total collection - titles	330,825	1,797,265	36,725	18,731	68,430
Total collection - items	2,171,816	4,713,879	40,010	18,731	76,062
Total collection - items per capita	1.77	2.41	6.03	2.46	2.88
Current subscriptions	3,258	15,958	90	25	114
LOCAL LIBRARY SERVICES					
Total library circulation	5,329,528	6,085,583	38,637	22,400	92,565
Circulations per capita	4.36	3.12	5.82	2.94	3.50
Circulations per paid staff member	18,429	9,976	9,659	4,480	11,571
Circulations per hour (overlapping)	87.14	66.41	10.30	10.50	37.67
Circulations per library visit	1.67	1.27	1.23	.	0.73
Standard loan period (days)	14	14	14	14	14
Circulation of juvenile materials	1,895,133	3,007,271	20,081	12,100	47,003
Collection turnover rate	2.45	1.29	0.97	1.20	1.22
Reference transactions	450,263	3,054,144	45,500	85	108,949
Reference transactions per capita	0.37	1.56	6.85	0.01	4.12
Library program attendance	163,085	234,538	33,604	260	8,710
Program attendance per capita	0.13	0.12	5.06	0.03	0.33
Attendance at juvenile programs	120,000	137,557	25,362	130	8,103
Library access to the Internet	Yes	Yes	Yes	Yes	Yes
Number of library visits	3,191,350	4,773,461	31,500	.	127,480
Library visits per capita	2.61	2.44	4.75	.	4.82
Hours per week (non-overlapping)	47.50	73.00	51.50	49.50	50.00
STAFFING (FTEs)					
Librarians with ALA-MLS	93.00	132.00	1.00	0.00	1.00
Other librarians	11.00	1.00	0.00	1.00	1.00
Other paid staff	185.20	477.00	3.00	4.00	6.00
Total paid staff	289.20	610.00	4.00	5.00	8.00
Population per ALA-MLS	13,158	14,800	6,638	0	26,429
Population per total paid staff	4,231	3,203	1,660	1,525	3,304
Head librarian's salary ($)	106,573	107,172	49,000	43,500	46,338
Head librarian - hours per week	40	40	40	40	40
Total volunteer hours	46,952	45,688	550	250	3,297
FACILITIES					
Main library - square footage	.	533,620	4,500	2,200	7,000
Main + branches - square footage	259,850	920,317	7,700	2,200	7,000
Square footage per capita	0.21	0.47	1.16	0.29	0.26

Statistics by Library -- 2002 (Part 1)

City	Hurst	Hutchins	Idalou	Imperial	Ingleside
System	NTRLS	NETLS	WTLS	TTPLS	STLS
County	Tarrant	Dallas	Lubbock	Pecos	San Patricio
Legal establishment	City	City	City	County	City
Membership status (SFY 2004)	Member	Member	Member	Member	Member
Population served	36,273	2,842	2,157	1,886	13,125
Number of branches	0	0	0	0	0
Number of bookmobiles	0	0	0	0	0
Number of public service outlets	0	0	0	0	0
EXPENDITURES ($)					
Salaries and wages	694,118	30,700	11,550	15,595	100,603
Employee benefits	191,628	1,025	727	10,838	21,778
Subtotal: wages and benefits	885,746	31,725	12,277	26,433	122,381
Print materials	138,416	5,000	6,441	1,413	19,890
Serial subscriptions	11,866	300	300	720	5,843
Other materials	33,154	0	0	530	3,075
Subtotal: library materials	183,436	5,300	6,741	2,663	28,808
Furniture and equipment	2,797	1,500	0	3,500	450
Other operating expenses	374,838	8,310	5,875	2,390	41,398
Subtotal: miscellaneous	377,635	9,810	5,875	5,890	41,848
Total direct expenditures	1,446,817	46,835	24,893	34,986	193,037
Indirect costs	0	0	0	0	0
Total operating expenditures	1,446,817	46,835	24,893	34,986	193,037
Salaries & wages per capita	19.14	10.80	5.35	8.27	7.66
Materials expend. per capita	5.06	1.86	3.13	1.41	2.19
Total operating expend. per capita	39.89	16.48	11.54	18.55	14.71
Capital Outlay	27,916	0	0	0	900
% of Total Operating Expenses					
* Wages & benefits	61%	68%	49%	76%	63%
* Library materials	13%	11%	27%	8%	15%
* Miscellaneous other	26%	21%	24%	17%	22%
* Indirect costs	0%	0%	0%	0%	0%
INCOME BY SOURCE ($)					
City	1,490,213	44,094	21,825	0	189,533
County	0	10,000	0	36,616	900
School district	0	0	0	0	0
Subtotal: local gov't income	1,490,213	54,094	21,825	36,616	190,433
Foundation and corporate grants	1,464	36,000	0	0	0
Federal LSTA funds	0	0	0	0	0
Other federal funds	0	0	0	0	0
State funds	335	1,837	1,941	0	3,054
Other local income	215	0	0	0	450
Subtotal: all other income	2,014	37,837	1,941	0	3,504
Total income	1,492,227	91,931	23,766	36,616	193,937
Local gov't income per capita	41.08	19.03	10.12	19.41	14.51
Total income per capita	41.14	32.35	11.02	19.41	14.78

Statistics by Library -- 2002 (Part 2)

City	Hurst	Hutchins	Idalou	Imperial	Ingleside
LIBRARY COLLECTION					
Books & serials - titles	111,911	21,700	9,299	12,000	26,549
Books & serials - items	115,983	21,935	9,533	13,500	37,058
Books & serials - items per capita	3.20	7.72	4.42	7.16	2.82
Government documents - items	0	0	0	0	150
Electronic format materials - items	94	38	0	0	130
Other library materials - items	14,053	1,525	419	2,035	3,521
Total collection - titles	124,972	23,159	9,718	14,035	30,113
Total collection - items	130,130	23,498	9,952	15,535	40,859
Total collection - items per capita	3.59	8.27	4.61	8.24	3.11
Current subscriptions	238	21	0	50	55
LOCAL LIBRARY SERVICES					
Total library circulation	348,370	4,350	5,238	7,500	104,720
Circulations per capita	9.60	1.53	2.43	3.98	7.98
Circulations per paid staff member	15,483	2,014	10,476	9,259	17,453
Circulations per hour (overlapping)	129.03	3.10	5.16	5.05	39.88
Circulations per library visit	1.85	1.53	1.25	0.88	1.72
Standard loan period (days)	21	14	14	14	14
Circulation of juvenile materials	139,045	1,850	2,389	3,000	22,045
Collection turnover rate	2.68	0.19	0.53	0.48	2.56
Reference transactions	29,142	355	700	175	2,306
Reference transactions per capita	0.80	0.12	0.32	0.09	0.18
Library program attendance	17,680	125	0	0	2,200
Program attendance per capita	0.49	0.04	0.00	0.00	0.17
Attendance at juvenile programs	9,829	125	0	0	1,959
Library access to the Internet	Yes	Yes	Yes	Yes	Yes
Number of library visits	188,531	2,850	4,200	8,500	61,048
Library visits per capita	5.20	1.00	1.95	4.51	4.65
Hours per week (non-overlapping)	54.00	28.50	20.00	31.00	53.50
STAFFING (FTEs)					
Librarians with ALA-MLS	6.00	0.00	0.00	0.00	0.00
Other librarians	5.00	0.68	0.50	0.75	1.00
Other paid staff	11.50	1.48	0.00	0.06	5.00
Total paid staff	22.50	2.16	0.50	0.81	6.00
Population per ALA-MLS	6,046	0	0	0	0
Population per total paid staff	1,612	1,316	4,314	2,328	2,188
Head librarian's salary ($)	61,000	16,000	9,500	14,095	33,363
Head librarian - hours per week	40	27	20	30	40
Total volunteer hours	4,619	0	0	0	520
FACILITIES					
Main library - square footage	40,200	4,000	2,500	1,800	6,030
Main + branches - square footage	40,200	4,000	2,500	1,800	66,030
Square footage per capita	1.11	1.41	1.16	0.95	5.03

Statistics by Library -- 2002 (Part 1)

City	Iowa Park	Iraan	Irving	Jacksboro	Jacksonville
System	NTRLS	TTPLS	NETLS	NTRLS	NETLS
County	Wichita	Pecos	Dallas	Jack	Cherokee
Legal establishment	City	County	City	Non-profit	City
Membership status (SFY 2004)	Member	Member	Member	Member	Member
Population served	6,431	2,893	191,615	8,763	13,868
Number of branches	0	0	5	0	0
Number of bookmobiles	0	0	1	0	0
Number of public service outlets	0	0	0	4	0
EXPENDITURES ($)					
Salaries and wages	37,171	25,600	4,522,483	48,486	132,459
Employee benefits	7,088	18,558	954,418	5,676	32,986
Subtotal: wages and benefits	44,259	44,158	5,476,901	54,162	165,445
Print materials	5,853	1,000	798,756	1,203	26,806
Serial subscriptions	2,071	225	148,286	450	4,779
Other materials	3,038	800	210,358	0	2,912
Subtotal: library materials	10,962	2,025	1,157,400	1,653	34,497
Furniture and equipment	1,600	2,000	96,078	0	0
Other operating expenses	24,955	3,775	1,443,484	20,470	15,818
Subtotal: miscellaneous	26,555	5,775	1,539,562	20,470	15,818
Total direct expenditures	81,776	51,958	8,173,863	76,285	215,760
Indirect costs	0	0	0	0	0
Total operating expenditures	81,776	51,958	8,173,863	76,285	215,760
Salaries & wages per capita	5.78	8.85	23.60	5.53	9.55
Materials expend. per capita	1.70	0.70	6.04	0.19	2.49
Total operating expend. per capita	12.72	17.96	42.66	8.71	15.56
Capital Outlay	0	0	0	0	25,749
% of Total Operating Expenses					
* Wages & benefits	54%	85%	67%	71%	77%
* Library materials	13%	4%	14%	2%	16%
* Miscellaneous other	32%	11%	19%	27%	7%
* Indirect costs	0%	0%	0%	0%	0%
INCOME BY SOURCE ($)					
City	86,760	0	8,356,478	7,500	226,931
County	0	51,958	0	7,500	0
School district	0	0	0	48,362	0
Subtotal: local gov't income	86,760	51,958	8,356,478	63,362	226,931
Foundation and corporate grants	0	0	0	0	0
Federal LSTA funds	0	0	0	0	0
Other federal funds	0	0	0	0	0
State funds	0	0	171,205	2,183	0
Other local income	0	211	34,404	10,740	16,245
Subtotal: all other income	0	211	205,609	12,923	16,245
Total income	86,760	52,169	8,562,087	76,285	243,176
Local gov't income per capita	13.49	17.96	43.61	7.23	16.36
Total income per capita	13.49	18.03	44.68	8.71	17.54

Statistics by Library -- 2002 (Part 2)

City	Iowa Park	Iraan	Irving	Jacksboro	Jacksonville
LIBRARY COLLECTION					
Books & serials - titles	16,597	14,371	230,325	.	57,883
Books & serials - items	17,620	14,371	566,928	23,858	57,883
Books & serials - items per capita	2.74	4.97	2.96	2.72	4.17
Government documents - items	0	4	115,310	0	0
Electronic format materials - items	96	5	3,983	0	271
Other library materials - items	1,746	1,555	50,442	1,722	7,960
Total collection - titles	18,439	15,935	325,917	.	60,605
Total collection - items	19,462	15,935	736,663	25,580	66,114
Total collection - items per capita	3.03	5.51	3.84	2.92	4.77
Current subscriptions	30	11	1,363	25	139
LOCAL LIBRARY SERVICES					
Total library circulation	38,580	7,527	1,456,169	55,279	118,408
Circulations per capita	6.00	2.60	7.60	6.31	8.54
Circulations per paid staff member	9,645	3,011	13,110	13,820	19,735
Circulations per hour (overlapping)	20.02	3.25	106.04	25.71	55.00
Circulations per library visit	1.58	1.71	1.68	3.00	1.82
Standard loan period (days)	21	14	21	14	14
Circulation of juvenile materials	7,548	936	673,062	30,634	16,302
Collection turnover rate	1.98	0.47	1.98	2.16	1.79
Reference transactions	1,236	60	197,801	.	17,098
Reference transactions per capita	0.19	0.02	1.03	.	1.23
Library program attendance	1,464	112	88,836	1,460	10,622
Program attendance per capita	0.23	0.04	0.46	0.17	0.77
Attendance at juvenile programs	1,464	36	68,578	1,088	9,472
Library access to the Internet	Yes	Yes	Yes	Yes	Yes
Number of library visits	24,404	4,412	865,915	18,427	65,025
Library visits per capita	3.79	1.53	4.52	2.10	4.69
Hours per week (non-overlapping)	38.00	39.00	64.00	49.00	44.00
STAFFING (FTEs)					
Librarians with ALA-MLS	0.00	0.00	34.50	0.00	0.00
Other librarians	1.00	1.50	0.00	1.00	1.00
Other paid staff	3.00	1.00	76.57	3.00	5.00
Total paid staff	4.00	2.50	111.07	4.00	6.00
Population per ALA-MLS	0	0	5,554	0	0
Population per total paid staff	1,608	1,157	1,725	2,191	2,311
Head librarian's salary ($)	23,334	12,650	110,376	20,780	41,200
Head librarian - hours per week	40	30	40	40	40
Total volunteer hours	75	240	17,509	1,000	1,475
FACILITIES					
Main library - square footage	5,116	2,100	82,000	7,800	16,680
Main + branches - square footage	5,116	2,100	174,440	7,800	16,680
Square footage per capita	0.80	0.73	0.91	0.89	1.20

Statistics by Library -- 2002 (Part 1)

City	Jasper	Jayton	Jefferson	Johnson City	Jonestown
System	HALS	BCLS	NETLS	CTLS	CTLS
County	Jasper	Kent	Marion	Blanco	Travis
Legal establishment	City	County	Non-profit	Non-profit	City
Membership status (SFY 2004)	Member	Member	Member	Member	Member
Population served	8,247	859	2,024	2,433	1,681
Number of branches	0	0	0	0	0
Number of bookmobiles	0	0	0	0	0
Number of public service outlets	0	1	0	0	0
EXPENDITURES ($)					
Salaries and wages	118,174	35,375	14,025	13,744	29,359
Employee benefits	44,986	12,459	1,560	1,583	5,127
Subtotal: wages and benefits	163,160	47,834	15,585	15,327	34,486
Print materials	23,809	8,411	4,648	6,564	1,783
Serial subscriptions	1,564	297	0	263	137
Other materials	3,396	0	701	611	801
Subtotal: library materials	28,769	8,708	5,349	7,438	2,721
Furniture and equipment	476	0	0	434	1,031
Other operating expenses	24,040	2,784	16,582	10,506	9,206
Subtotal: miscellaneous	24,516	2,784	16,582	10,940	10,237
Total direct expenditures	216,445	59,326	37,516	33,705	47,444
Indirect costs	0	0	0	0	0
Total operating expenditures	216,445	59,326	37,516	33,705	47,444
Salaries & wages per capita	14.33	41.18	6.93	5.65	17.47
Materials expend. per capita	3.49	10.14	2.64	3.06	1.62
Total operating expend. per capita	26.25	69.06	18.54	13.85	28.22
Capital Outlay	0	54	0	0	0
% of Total Operating Expenses					
* Wages & benefits	75%	81%	42%	45%	73%
* Library materials	13%	15%	14%	22%	6%
* Miscellaneous other	11%	5%	44%	32%	22%
* Indirect costs	0%	0%	0%	0%	0%
INCOME BY SOURCE ($)					
City	204,538	0	10,000	3,448	35,949
County	0	59,171	0	7,500	0
School district	0	0	0	0	0
Subtotal: local gov't income	204,538	59,171	10,000	10,948	35,949
Foundation and corporate grants	0	0	0	1,000	0
Federal LSTA funds	0	0	0	0	0
Other federal funds	0	0	0	0	0
State funds	3,425	2,046	34,522	1,759	1,252
Other local income	6,839	0	26,046	25,918	3,011
Subtotal: all other income	10,264	2,046	60,568	28,677	4,263
Total income	214,802	61,217	70,568	39,625	40,212
Local gov't income per capita	24.80	68.88	4.94	4.50	21.39
Total income per capita	26.05	71.27	34.87	16.29	23.92

Statistics by Library -- 2002 (Part 2)

City	Jasper	Jayton	Jefferson	Johnson City	Jonestown
LIBRARY COLLECTION					
Books & serials - titles	24,021	21,627	15,550	11,342	9,357
Books & serials - items	30,093	22,080	16,193	11,594	9,442
Books & serials - items per capita	3.65	25.70	8.00	4.77	5.62
Government documents - items	0	0	41	0	5
Electronic format materials - items	12	40	12	0	2
Other library materials - items	2,987	1,032	1,036	1,760	454
Total collection - titles	26,956	22,699	16,627	13,097	9,816
Total collection - items	33,092	23,152	17,007	13,354	9,903
Total collection - items per capita	4.01	26.95	8.40	5.49	5.89
Current subscriptions	94	15	3	24	7
LOCAL LIBRARY SERVICES					
Total library circulation	55,769	5,780	9,036	11,037	3,404
Circulations per capita	6.76	6.73	4.46	4.54	2.02
Circulations per paid staff member	11,154	3,853	8,606	20,067	2,269
Circulations per hour (overlapping)	21.26	3.34	4.34	6.73	1.32
Circulations per library visit	0.96	1.93	3.19	1.29	0.65
Standard loan period (days)	28	14	14	14	14
Circulation of juvenile materials	10,980	2,000	1,655	3,634	1,175
Collection turnover rate	1.69	0.25	0.53	0.83	0.34
Reference transactions	1,264	500	1,210	553	508
Reference transactions per capita	0.15	0.58	0.60	0.23	0.30
Library program attendance	696	235	960	1,026	193
Program attendance per capita	0.08	0.27	0.47	0.42	0.11
Attendance at juvenile programs	659	235	680	847	72
Library access to the Internet	Yes	Yes	Yes	Yes	Yes
Number of library visits	58,151	3,000	2,832	8,584	5,259
Library visits per capita	7.05	3.49	1.40	3.53	3.13
Hours per week (non-overlapping)	47.00	35.00	40.00	32.50	53.00
STAFFING (FTEs)					
Librarians with ALA-MLS	1.00	0.00	0.50	0.00	0.00
Other librarians	0.00	1.00	0.55	0.50	1.00
Other paid staff	4.00	0.50	0.00	0.05	0.50
Total paid staff	5.00	1.50	1.05	0.55	1.50
Population per ALA-MLS	8,247	0	4,048	0	0
Population per total paid staff	1,649	573	1,928	4,424	1,121
Head librarian's salary ($)	34,803	28,412	1	10,500	18,430
Head librarian - hours per week	40	35	20	20	40
Total volunteer hours	1,154	0	2,400	2,850	430
FACILITIES					
Main library - square footage	4,800	1,600	2,500	1,700	2,130
Main + branches - square footage	4,800	1,600	2,500	1,700	2,130
Square footage per capita	0.58	1.86	1.24	0.70	1.27

Statistics by Library -- 2002 (Part 1)

City	Joshua	Jourdanton	Junction	Justin	Karnes City
System	NTRLS	AALS	BCLS	NTRLS	AALS
County	Johnson	Atascosa	Kimble	Denton	Karnes
Legal establishment	Interlocal	City	County	City	City
Membership status (SFY 2004)	Member	Member	Member	Member	Member
Population served	20,065	7,593	4,468	2,215	6,198
Number of branches	0	0	0	0	0
Number of bookmobiles	0	0	0	0	0
Number of public service outlets	0	0	0	0	0
EXPENDITURES ($)					
Salaries and wages	107,363	38,888	43,204	21,031	28,148
Employee benefits	6,613	10,093	5,226	0	4,210
Subtotal: wages and benefits	113,976	48,981	48,430	21,031	32,358
Print materials	12,537	8,454	6,772	3,144	7,763
Serial subscriptions	4,823	1,221	473	204	426
Other materials	0	967	2,367	433	575
Subtotal: library materials	17,360	10,642	9,612	3,781	8,764
Furniture and equipment	2,038	0	4,739	2,454	1,500
Other operating expenses	20,368	14,334	17,646	5,309	12,111
Subtotal: miscellaneous	22,406	14,334	22,385	7,763	13,611
Total direct expenditures	153,742	73,957	80,427	32,575	54,733
Indirect costs	0	0	0	0	0
Total operating expenditures	153,742	73,957	80,427	32,575	54,733
Salaries & wages per capita	5.35	5.12	9.67	9.49	4.54
Materials expend. per capita	0.87	1.40	2.15	1.71	1.41
Total operating expend. per capita	7.66	9.74	18.00	14.71	8.83
Capital Outlay	0	10,880	0	0	0
% of Total Operating Expenses					
* Wages & benefits	74%	66%	60%	65%	59%
* Library materials	11%	14%	12%	12%	16%
* Miscellaneous other	15%	19%	28%	24%	25%
* Indirect costs	0%	0%	0%	0%	0%
INCOME BY SOURCE ($)					
City	11,760	70,533	6,000	19,905	8,511
County	0	3,424	58,007	13,148	42,482
School district	141,166	0	0	0	0
Subtotal: local gov't income	152,926	73,957	64,007	33,053	50,993
Foundation and corporate grants	0	0	0	0	0
Federal LSTA funds	0	0	0	0	0
Other federal funds	0	0	0	0	0
State funds	2,677	32,055	2,044	1,679	5,122
Other local income	1,127	0	17,646	1,625	4,800
Subtotal: all other income	3,804	32,055	19,690	3,304	9,922
Total income	156,730	106,012	83,697	36,357	60,915
Local gov't income per capita	7.62	9.74	14.33	14.92	8.23
Total income per capita	7.81	13.96	18.73	16.41	9.83

Statistics by Library -- 2002 (Part 2)

City	Joshua	Jourdanton	Junction	Justin	Karnes City
LIBRARY COLLECTION					
Books & serials - titles	16,430	21,340	17,875	22,345	20,300
Books & serials - items	18,095	21,340	18,571	22,453	20,300
Books & serials - items per capita	0.90	2.81	4.16	10.14	3.28
Government documents - items	0	0	0	1	0
Electronic format materials - items	8	5	75	0	18
Other library materials - items	2,097	5,849	6,875	2,552	3,274
Total collection - titles	18,510	27,194	21,263	24,879	23,057
Total collection - items	20,200	27,194	25,521	25,006	24,592
Total collection - items per capita	1.01	3.58	5.71	11.29	3.97
Current subscriptions	68	65	25	9	29
LOCAL LIBRARY SERVICES					
Total library circulation	12,558	27,214	15,350	12,460	29,253
Circulations per capita	0.63	3.58	3.44	5.63	4.72
Circulations per paid staff member	5,023	10,886	6,946	6,230	14,627
Circulations per hour (overlapping)	4.80	12.00	7.07	10.83	14.23
Circulations per library visit	0.53	1.09	1.06	1.89	1.03
Standard loan period (days)	14	14	14	14	14
Circulation of juvenile materials	4,245	8,765	2,493	2,950	13,680
Collection turnover rate	0.62	1.00	0.60	0.50	1.19
Reference transactions	8,600	2,673	891	150	1,540
Reference transactions per capita	0.43	0.35	0.20	0.07	0.25
Library program attendance	565	877	1,057	195	700
Program attendance per capita	0.03	0.12	0.24	0.09	0.11
Attendance at juvenile programs	565	450	950	195	700
Library access to the Internet	Yes	Yes	Yes	No	Yes
Number of library visits	23500	25,066	14,530	6,602	28,327
Library visits per capita	1.17	3.30	3.25	2.98	4.57
Hours per week (non-overlapping)	55.00	49.00	42.00	23.00	44.50
STAFFING (FTEs)					
Librarians with ALA-MLS	1.00	0.00	0.00	0.00	0.00
Other librarians	0.00	1.00	1.00	0.50	1.00
Other paid staff	1.50	1.50	1.21	1.50	1.00
Total paid staff	2.50	2.50	2.21	2.00	2.00
Population per ALA-MLS	20,065	0	0	0	0
Population per total paid staff	8,026	3,037	2,022	1,108	3,099
Head librarian's salary ($)	59,500	18,720	20,116	7,760	20,339
Head librarian - hours per week	40	40	40	23	40
Total volunteer hours	350	2,000	150	150	82
FACILITIES					
Main library - square footage	8,000	5,410	5,146	2,328	4,300
Main + branches - square footage	8,000	5,410	5,146	2,328	4,300
Square footage per capita	0.40	0.71	1.15	1.05	0.69

Statistics by Library -- 2002 (Part 1)

City	Kaufman	Keller	Kendalia	Kenedy	Kennedale
System	NETLS	NTRLS	AALS	AALS	NTRLS
County	Kaufman	Tarrant	Kendall	Karnes	Tarrant
Legal establishment	County	City	Non-profit	County	City
Membership status (SFY 2004)	Member	Member	Member	Member	Member
Population served	11,119	27,345	1,679	6,252	5,850
Number of branches	0	0	0	0	0
Number of bookmobiles	0	0	0	0	0
Number of public service outlets	2	0	0	0	0
EXPENDITURES ($)					
Salaries and wages	103,436	468,330	3,904	29,448	36,110
Employee benefits	20,947	150,160	366	4,507	9,265
Subtotal: wages and benefits	124,383	618,490	4,270	33,955	45,375
Print materials	22,864	59,900	1,296	7,810	10,790
Serial subscriptions	724	14,710	46	787	321
Other materials	3,214	30,470	144	480	45
Subtotal: library materials	26,802	105,080	1,486	9,077	11,156
Furniture and equipment	3,000	0	360	0	0
Other operating expenses	6,350	10,400	2,434	13,619	13,182
Subtotal: miscellaneous	9,350	10,400	2,794	13,619	13,182
Total direct expenditures	160,535	733,970	8,550	56,651	69,713
Indirect costs	0	0	0	0	0
Total operating expenditures	160,535	733,970	8,550	56,651	69,713
Salaries & wages per capita	9.30	17.13	2.33	4.71	6.17
Materials expend. per capita	2.41	3.84	0.89	1.45	1.91
Total operating expend. per capita	14.44	26.84	5.09	9.06	11.92
Capital Outlay	0	0	5,819	25,009	0
% of Total Operating Expenses					
* Wages & benefits	77%	84%	50%	60%	65%
* Library materials	17%	14%	17%	16%	16%
* Miscellaneous other	6%	1%	33%	24%	19%
* Indirect costs	0%	0%	0%	0%	0%
INCOME BY SOURCE ($)					
City	15,000	894,695	0	9,233	61,398
County	138,322	0	8,416	42,483	0
School district	0	0	0	0	0
Subtotal: local gov't income	153,322	894,695	8,416	51,716	61,398
Foundation and corporate grants	4,264	0	0	0	0
Federal LSTA funds	2,611	0	0	0	0
Other federal funds	0	0	0	0	0
State funds	2,611	3,366	0	1,994	0
Other local income	5,600	25,930	134	4,351	2,646
Subtotal: all other income	15,086	29,296	134	6,345	2,646
Total income	168,408	923,991	8,550	58,061	64,044
Local gov't income per capita	13.79	32.72	5.01	8.27	10.50
Total income per capita	15.15	33.79	5.09	9.29	10.95

Statistics by Library -- 2002 (Part 2)

City	Kaufman	Keller	Kendalia	Kenedy	Kennedale
LIBRARY COLLECTION					
Books & serials - titles	44,459	47,659	8,700	19,392	15,275
Books & serials - items	47,228	63,671	8,800	19,392	15,552
Books & serials - items per capita	4.25	2.33	5.24	3.10	2.66
Government documents - items	0	0	0	0	0
Electronic format materials - items	92	1,000	100	50	0
Other library materials - items	2,354	16,954	2,510	1,703	2,923
Total collection - titles	46,565	56,816	10,880	21,145	17,691
Total collection - items	49,674	81,625	11,410	21,145	18,475
Total collection - items per capita	4.47	2.99	6.80	3.38	3.16
Current subscriptions	63	225	12	36	13
LOCAL LIBRARY SERVICES					
Total library circulation	36,997	278,676	2,900	27,997	11,398
Circulations per capita	3.33	10.19	1.73	4.48	1.95
Circulations per paid staff member	9,024	20,953	12,609	13,999	5,699
Circulations per hour (overlapping)	16.76	96.63	6.58	13.83	6.66
Circulations per library visit	0.75	1.78	2.23	1.06	1.51
Standard loan period (days)	14	21	14	14	14
Circulation of juvenile materials	2,726	139,330	1,105	12,774	5,044
Collection turnover rate	0.74	3.41	0.25	1.32	0.62
Reference transactions	26,200	15,000	70	1,484	600
Reference transactions per capita	2.36	0.55	0.04	0.24	0.10
Library program attendance	3,200	12,095	150	396	263
Program attendance per capita	0.29	0.44	0.09	0.06	0.04
Attendance at juvenile programs	2,800	4,841	150	396	263
Library access to the Internet	Yes	Yes	Yes	Yes	Yes
Number of library visits	49,172	156,352	1,300	26,502	7,533
Library visits per capita	4.42	5.72	0.77	4.24	1.29
Hours per week (non-overlapping)	44.00	61.00	9.00	44.50	34.00
STAFFING (FTEs)					
Librarians with ALA-MLS	0.00	5.00	0.00	0.00	0.00
Other librarians	1.00	0.00	0.23	1.00	1.00
Other paid staff	3.10	8.30	0.00	1.00	1.00
Total paid staff	4.10	13.30	0.23	2.00	2.00
Population per ALA-MLS	0	5,469	0	0	0
Population per total paid staff	2,712	2,056	7,300	3,126	2,925
Head librarian's salary ($)	36,256	73,200	3,904	20,035	23,665
Head librarian - hours per week	40	40	9	40	40
Total volunteer hours	1,882	2,761	90	3,326	1,042
FACILITIES					
Main library - square footage	9,500	12,500	714	4,928	1,760
Main + branches - square footage	9,500	12,500	714	4,928	1,760
Square footage per capita	0.85	0.46	0.43	0.79	0.30

Statistics by Library -- 2002 (Part 1)

City	Kerens	Kermit	Kerrville	Kilgore	Killeen
System	NETLS	WTLS	AALS	NETLS	CTLS
County	Navarro	Winkler	Kerr	Gregg	Bell
Legal establishment	Not Available	County	City	City	City
Membership status (SFY 2004)	Non-member	Member	Member	Member	Member
Population served	1,681	7,173	43,653	13,390	86,911
Number of branches	0	1	1	0	1
Number of bookmobiles	0	0	0	0	0
Number of public service outlets	0	0	1	0	0
EXPENDITURES ($)					
Salaries and wages	3,500	50,481	385,482	139,009	567,994
Employee benefits	0	22,114	124,754	49,525	157,063
Subtotal: wages and benefits	3,500	72,595	510,236	188,534	725,057
Print materials	675	9,739	100,951	14,185	123,304
Serial subscriptions	16	744	21,844	5,843	32,829
Other materials	0	1,274	15,569	10,749	6,000
Subtotal: library materials	691	11,757	138,364	30,777	162,133
Furniture and equipment	76	0	1,991	4,370	6,190
Other operating expenses	147	24,202	126,923	104,127	148,681
Subtotal: miscellaneous	223	24,202	128,914	108,497	154,871
Total direct expenditures	4,414	108,554	777,514	327,808	1,042,061
Indirect costs	0	0	0	0	0
Total operating expenditures	4,414	108,554	777,514	327,808	1,042,061
Salaries & wages per capita	2.08	7.04	8.83	10.38	6.54
Materials expend. per capita	0.41	1.64	3.17	2.30	1.87
Total operating expend. per capita	2.63	15.13	17.81	24.48	11.99
Capital Outlay	0	28,235	373,566	0	0
% of Total Operating Expenses					
* Wages & benefits	79%	67%	66%	58%	70%
* Library materials	16%	11%	18%	9%	16%
* Miscellaneous other	5%	22%	17%	33%	15%
* Indirect costs	0%	0%	0%	0%	0%
INCOME BY SOURCE ($)					
City	2,500	0	398,878	308,127	1,037,401
County	0	102,030	397,180	16,000	0
School district	0	0	0	0	0
Subtotal: local gov't income	2,500	102,030	796,058	324,127	1,037,401
Foundation and corporate grants	0	0	27,515	0	0
Federal LSTA funds	0	0	0	0	0
Other federal funds	0	0	0	0	0
State funds	0	0	1,005	3,681	4,660
Other local income	2,500	4,119	172,917	6,547	0
Subtotal: all other income	2,500	4,119	201,437	10,228	4,660
Total income	5,000	106,149	997,495	334,355	1,042,061
Local gov't income per capita	1.49	14.22	18.24	24.21	11.94
Total income per capita	2.97	14.80	22.85	24.97	11.99

Statistics by Library -- 2002 (Part 2)

City	Kerens	Kermit	Kerrville	Kilgore	Killeen
LIBRARY COLLECTION					
Books & serials - titles	7,000	30,211	131,049	30,766	75,422
Books & serials - items	7,750	30,211	142,750	33,028	92,521
Books & serials - items per capita	4.61	4.21	3.27	2.47	1.06
Government documents - items	3	0	0	0	0
Electronic format materials - items	0	5	262	0	232
Other library materials - items	784	5,505	20,140	7,573	14,108
Total collection - titles	7,787	35,721	149,779	38,166	89,762
Total collection - items	8,537	35,721	163,152	40,601	106,861
Total collection - items per capita	5.08	4.98	3.74	3.03	1.23
Current subscriptions	3	50	347	82	122
LOCAL LIBRARY SERVICES					
Total library circulation	804	55,200	195,203	68,385	287,182
Circulations per capita	0.48	7.70	4.47	5.11	3.30
Circulations per paid staff member	.	27,600	14,492	10,521	10,405
Circulations per hour (overlapping)	0.77	27.60	72.78	26.88	63.49
Circulations per library visit	0.64	1.77	1.23	1.40	1.17
Standard loan period (days)	14	14	21	14	21
Circulation of juvenile materials	457	17,701	55,459	16,313	150,181
Collection turnover rate	0.09	1.55	1.20	1.68	2.69
Reference transactions	3	5,889	26,208	9,156	24,644
Reference transactions per capita	0.00	0.82	0.60	0.68	0.28
Library program attendance	527	235	3,589	3,816	19,918
Program attendance per capita	0.31	0.03	0.08	0.28	0.23
Attendance at juvenile programs	275	191	1,986	3,325	18,807
Library access to the Internet	No	Yes	Yes	Yes	Yes
Number of library visits	1,264	31,225	158,204	48,716	245,040
Library visits per capita	0.75	4.35	3.62	3.64	2.82
Hours per week (non-overlapping)	20.00	40.00	54.00	50.00	52.00
STAFFING (FTEs)					
Librarians with ALA-MLS	0.00	0.00	4.75	0.00	3.00
Other librarians	.	1.00	1.00	1.00	1.00
Other paid staff	0.00	1.00	7.72	5.50	23.60
Total paid staff	.	2.00	13.47	6.50	27.60
Population per ALA-MLS	0	0	9,190	0	28,970
Population per total paid staff	.	3,587	3,241	2,060	3,149
Head librarian's salary ($)	0	22,797	60,209	33,000	53,000
Head librarian - hours per week	0	40	50	40	40
Total volunteer hours	3,040	785	3,749	150	1,500
FACILITIES					
Main library - square footage	1,100	9,030	16,000	8,306	14,200
Main + branches - square footage	1,100	10,830	16,177	8,306	24,000
Square footage per capita	0.65	1.51	0.37	0.62	0.28

Statistics by Library -- 2002 (Part 1)

City	Kingsville	Kirbyville	Kountze	Krum	Kyle
System	STLS	HALS	HALS	NTRLS	CTLS
County	Kleberg	Jasper	Hardin	Denton	Hays
Legal establishment	City	City	City	City	City
Membership status (SFY 2004)	Member	Member	Member	Member	Member
Population served	31,963	3,776	3,398	2,318	7,949
Number of branches	0	0	0	0	0
Number of bookmobiles	0	0	0	0	0
Number of public service outlets	0	0	0	0	0
EXPENDITURES ($)					
Salaries and wages	193,033	39,056	45,900	25,720	50,932
Employee benefits	62,425	8,927	10,220	1,503	17,469
Subtotal: wages and benefits	255,458	47,983	56,120	27,223	68,401
Print materials	45,767	3,748	7,500	1,353	2,625
Serial subscriptions	7,086	804	678	69	1,645
Other materials	3,070	524	540	770	875
Subtotal: library materials	55,923	5,076	8,718	2,192	5,145
Furniture and equipment	5,452	1,122	0	1,014	11,205
Other operating expenses	82,827	16,834	0	8,063	21,902
Subtotal: miscellaneous	88,279	17,956	0	9,077	33,107
Total direct expenditures	399,660	71,015	64,838	38,492	106,653
Indirect costs	0	0	0	0	0
Total operating expenditures	399,660	71,015	64,838	38,492	106,653
Salaries & wages per capita	6.04	10.34	13.51	11.10	6.41
Materials expend. per capita	1.75	1.34	2.57	0.95	0.65
Total operating expend. per capita	12.50	18.81	19.08	16.61	13.42
Capital Outlay	0	193,002	232,880	0	0
% of Total Operating Expenses					
* Wages & benefits	64%	68%	87%	71%	64%
* Library materials	14%	7%	13%	6%	5%
* Miscellaneous other	22%	25%	0%	24%	31%
* Indirect costs	0%	0%	0%	0%	0%
INCOME BY SOURCE ($)					
City	207,021	65,407	67,720	17,500	40,288
County	211,021	3,600	6,500	13,285	20,760
School district	0	0	0	0	0
Subtotal: local gov't income	418,042	69,007	74,220	30,785	61,048
Foundation and corporate grants	0	0	0	0	0
Federal LSTA funds	0	0	0	0	0
Other federal funds	0	0	0	0	0
State funds	0	2,245	0	3,012	0
Other local income	0	4,351	5,150	3,571	34,400
Subtotal: all other income	0	6,596	5,150	6,583	34,400
Total income	418,042	75,603	79,370	37,368	95,448
Local gov't income per capita	13.08	18.28	21.84	13.28	7.68
Total income per capita	13.08	20.02	23.36	16.12	12.01

Statistics by Library -- 2002 (Part 2)

City	Kingsville	Kirbyville	Kountze	Krum	Kyle
LIBRARY COLLECTION					
Books & serials - titles	51,603	14,432	.	10,684	14,220
Books & serials - items	59,602	14,432	10,099	11,000	19,274
Books & serials - items per capita	1.86	3.82	2.97	4.75	2.42
Government documents - items	0	9	0	0	10
Electronic format materials - items	12	0	30	20	0
Other library materials - items	591	2,769	4,408	1,255	1,359
Total collection - titles	52,053	17,210	.	11,933	15,561
Total collection - items	60,205	17,210	14,537	12,275	20,643
Total collection - items per capita	1.88	4.56	4.28	5.30	2.60
Current subscriptions	164	27	23	10	43
LOCAL LIBRARY SERVICES					
Total library circulation	47,690	11,537	15,798	4,687	14,771
Circulations per capita	1.49	3.06	4.65	2.02	1.86
Circulations per paid staff member	4,769	3,846	7,899	3,750	7,386
Circulations per hour (overlapping)	17.46	7.49	6.79	2.63	6.11
Circulations per library visit	1.16	0.64	1.66	0.82	1.02
Standard loan period (days)	14	14	14	14	14
Circulation of juvenile materials	25,035	2,791	.	2,045	2,000
Collection turnover rate	0.79	0.67	1.09	0.38	0.72
Reference transactions	2,210	203	.	90	275
Reference transactions per capita	0.07	0.05	.	0.04	0.03
Library program attendance	2,564	517	604	1,115	1,200
Program attendance per capita	0.08	0.14	0.18	0.48	0.15
Attendance at juvenile programs	2,049	296	207	995	865
Library access to the Internet	Yes	Yes	Yes	Yes	Yes
Number of library visits	41,227	18,130	9,505	5,683	14,500
Library visits per capita	1.29	4.80	2.80	2.45	1.82
Hours per week (non-overlapping)	44.00	31.00	48.00	36.00	47.00
STAFFING (FTEs)					
Librarians with ALA-MLS	1.00	0.00	0.00	0.00	1.00
Other librarians	7.00	1.00	1.00	0.75	0.00
Other paid staff	2.00	2.00	1.00	0.50	1.00
Total paid staff	10.00	3.00	2.00	1.25	2.00
Population per ALA-MLS	31,963	0	0	0	7,949
Population per total paid staff	3,196	1,259	1,699	1,854	3,975
Head librarian's salary ($)	38,000	18,720	19,842	18,020	33,000
Head librarian - hours per week	40	40	40	30	40
Total volunteer hours	400	344	480	270	650
FACILITIES					
Main library - square footage	10,250	5,218	5,674	2,400	4,940
Main + branches - square footage	10,250	5,218	5,674	2,400	4,940
Square footage per capita	0.32	1.38	1.67	1.04	0.62

Statistics by Library -- 2002 (Part 1)

City	La Feria	La Grange	La Joya	La Marque	Lago Vista
System	STLS	CTLS	STLS	HALS	CTLS
County	Cameron	Fayette	Hidalgo	Galveston	Travis
Legal establishment	City	City	City	City	Non-profit
Membership status (SFY 2004)	Member	Member	Member	Member	Member
Population served	7,533	4,478	5,233	16,143	4,507
Number of branches	0	0	0	0	0
Number of bookmobiles	0	0	0	0	0
Number of public service outlets	0	0	0	0	0
EXPENDITURES ($)					
Salaries and wages	33,911	55,968	61,164	132,751	27,840
Employee benefits	3,687	13,089	13,392	40,794	0
Subtotal: wages and benefits	37,598	69,057	74,556	173,545	27,840
Print materials	15,301	13,464	4,377	21,355	3,331
Serial subscriptions	1,207	1,683	505	1,986	124
Other materials	0	530	2,652	707	0
Subtotal: library materials	16,508	15,677	7,534	24,048	3,455
Furniture and equipment	0	0	6,445	0	1,500
Other operating expenses	35,070	10,973	25,739	44,968	7,750
Subtotal: miscellaneous	35,070	10,973	32,184	44,968	9,250
Total direct expenditures	89,176	95,707	114,274	242,561	40,545
Indirect costs	0	0	0	0	0
Total operating expenditures	89,176	95,707	114,274	242,561	40,545
Salaries & wages per capita	4.50	12.50	11.69	8.22	6.18
Materials expend. per capita	2.19	3.50	1.44	1.49	0.77
Total operating expend. per capita	11.84	21.37	21.84	15.03	9.00
Capital Outlay	0	0	2,500	0	0
% of Total Operating Expenses					
* Wages & benefits	42%	72%	65%	72%	69%
* Library materials	19%	16%	7%	10%	9%
* Miscellaneous other	39%	11%	28%	19%	23%
* Indirect costs	0%	0%	0%	0%	0%
INCOME BY SOURCE ($)					
City	33,624	98,657	97,628	209,641	35,926
County	22,820	0	18,829	22,443	0
School district	0	0	100	0	0
Subtotal: local gov't income	56,444	98,657	116,557	232,084	35,926
Foundation and corporate grants	0	400	0	0	2,500
Federal LSTA funds	0	0	0	0	0
Other federal funds	0	0	0	0	0
State funds	2,331	2,447	2,357	3,685	1,726
Other local income	31,610	0	482	3,107	5,000
Subtotal: all other income	33,941	2,847	2,839	6,792	9,226
Total income	90,385	101,504	119,396	238,876	45,152
Local gov't income per capita	7.49	22.03	22.27	14.38	7.97
Total income per capita	12.00	22.67	22.82	14.80	10.02

Statistics by Library -- 2002 (Part 2)

City	La Feria	La Grange	La Joya	La Marque	Lago Vista
LIBRARY COLLECTION					
Books & serials - titles	17,500	18,449	8,511	49,821	10,042
Books & serials - items	18,000	19,526	8,511	57,249	11,325
Books & serials - items per capita	2.39	4.36	1.63	3.55	2.51
Government documents - items	0	0	7	0	0
Electronic format materials - items	0	130	26	84	1
Other library materials - items	1,430	3,625	3,477	5,374	3,783
Total collection - titles	18,930	21,349	12,006	54,659	13,792
Total collection - items	19,430	23,281	12,021	62,707	15,109
Total collection - items per capita	2.58	5.20	2.30	3.88	3.35
Current subscriptions	40	80	10	57	8
LOCAL LIBRARY SERVICES					
Total library circulation	12,890	63,642	6,097	27,643	10,342
Circulations per capita	1.71	14.21	1.17	1.71	2.29
Circulations per paid staff member	4,297	19,285	1,742	5,676	10,342
Circulations per hour (overlapping)	7.81	33.58	2.38	14.04	6.84
Circulations per library visit	0.73	14.46	0.22	0.92	1.12
Standard loan period (days)	14	14	14	21	14
Circulation of juvenile materials	3,352	20,117	4,654	.	2,158
Collection turnover rate	0.66	2.73	0.51	0.44	0.68
Reference transactions	16,527	178	27,289	10,471	.
Reference transactions per capita	2.19	0.04	5.21	0.65	.
Library program attendance	1,337	962	5,843	3,364	964
Program attendance per capita	0.18	0.21	1.12	0.21	0.21
Attendance at juvenile programs	415	662	5,727	3,364	964
Library access to the Internet	Yes	Yes	Yes	Yes	Yes
Number of library visits	17,630	4,400	27,478	29,960	9,260
Library visits per capita	2.34	0.98	5.25	1.86	2.05
Hours per week (non-overlapping)	30.00	38.00	50.00	40.00	30.00
STAFFING (FTEs)					
Librarians with ALA-MLS	0.00	0.00	0.00	1.00	0.50
Other librarians	1.00	1.00	1.00	2.00	0.50
Other paid staff	2.00	2.30	2.50	1.87	0.00
Total paid staff	3.00	3.30	3.50	4.87	1.00
Population per ALA-MLS	0	0	0	16,143	9,014
Population per total paid staff	2,511	1,357	1,495	3,315	4,507
Head librarian's salary ($)	19,990	28,450	22,880	42,000	14,741
Head librarian - hours per week	30	40	40	40	20
Total volunteer hours	125	280	473	824	3,600
FACILITIES					
Main library - square footage	5,050	2,000	2,730	6,000	3,300
Main + branches - square footage	5,050	2,000	2,730	6,000	3,300
Square footage per capita	0.67	0.45	0.52	0.37	0.73

Statistics by Library -- 2002 (Part 1)

City	Laguna Vista	Lake Dallas	Lake Travis	Lake Worth	Lakehills
System	STLS	NTRLS	CTLS	NTRLS	AALS
County	Cameron	Denton	Travis	Tarrant	Bandera
Legal establishment	City	Non-profit	Non-profit	City	Non-profit
Membership status (SFY 2004)	Member	Member	Member	Member	Member
Population served	2,024	24,628	22,143	4,618	3,706
Number of branches	0	0	0	0	0
Number of bookmobiles	0	0	0	0	0
Number of public service outlets	0	0	0	0	0
EXPENDITURES ($)					
Salaries and wages	7,320	53,799	71,222	64,231	17,805
Employee benefits	0	0	13,378	11,829	0
Subtotal: wages and benefits	7,320	53,799	84,600	76,060	17,805
Print materials	6,970	10,416	14,740	9,250	3,228
Serial subscriptions	1,189	1,381	1,108	1,300	0
Other materials	65	5,160	3,427	3,600	0
Subtotal: library materials	8,224	16,957	19,275	14,150	3,228
Furniture and equipment	0	98	4,289	3,500	458
Other operating expenses	4,448	20,253	7,934	9,200	17,309
Subtotal: miscellaneous	4,448	20,351	12,223	12,700	17,767
Total direct expenditures	19,992	91,107	116,098	102,910	38,800
Indirect costs	0	0	0	0	0
Total operating expenditures	19,992	91,107	116,098	102,910	38,800
Salaries & wages per capita	3.62	2.18	3.22	13.91	4.80
Materials expend. per capita	4.06	0.69	0.87	3.06	0.87
Total operating expend. per capita	9.88	3.70	5.24	22.28	10.47
Capital Outlay	315,240	0	0	2,292	59,963
% of Total Operating Expenses					
* Wages & benefits	37%	59%	73%	74%	46%
* Library materials	41%	19%	17%	14%	8%
* Miscellaneous other	22%	22%	11%	12%	46%
* Indirect costs	0%	0%	0%	0%	0%
INCOME BY SOURCE ($)					
City	25,000	38,775	0	121,765	0
County	6,904	47,678	0	0	29,770
School district	0	0	103,414	0	0
Subtotal: local gov't income	31,904	86,453	103,414	121,765	29,770
Foundation and corporate grants	0	1,500	0	500	0
Federal LSTA funds	26,298	0	0	0	0
Other federal funds	23,668	0	0	0	0
State funds	0	0	2,787	2,292	0
Other local income	521	6,613	15,364	3,290	1,708
Subtotal: all other income	50,487	8,113	18,151	6,082	1,708
Total income	82,391	94,566	121,565	127,847	31,478
Local gov't income per capita	15.76	3.51	4.67	26.37	8.03
Total income per capita	40.71	3.84	5.49	27.68	8.49

Statistics by Library -- 2002 (Part 2)

City	Laguna Vista	Lake Dallas	Lake Travis	Lake Worth	Lakehills
LIBRARY COLLECTION					
Books & serials - titles	.	20,323	26,615	23,266	4,559
Books & serials - items	13,587	20,343	29,084	23,266	4,559
Books & serials - items per capita	6.71	0.83	1.31	5.04	1.23
Government documents - items	0	0	0	0	1
Electronic format materials - items	0	3	59	0	0
Other library materials - items	320	2,481	2,739	2,439	284
Total collection - titles	.	22,807	29,413	25,705	4,844
Total collection - items	13,907	22,827	31,882	25,705	4,844
Total collection - items per capita	6.87	0.93	1.44	5.57	1.31
Current subscriptions	51	29	46	22	23
LOCAL LIBRARY SERVICES					
Total library circulation	4,322	51,573	29,363	30,117	4,303
Circulations per capita	2.14	2.09	1.33	6.52	1.16
Circulations per paid staff member	8,644	15,395	15,454	7,529	4,303
Circulations per hour (overlapping)	3.09	24.24	13.77	14.48	2.09
Circulations per library visit	0.69	2.15	0.47	0.96	0.92
Standard loan period (days)	14	14	12	14	14
Circulation of juvenile materials	1,492	19,146	8,618	13,553	1,283
Collection turnover rate	0.31	2.26	0.92	1.17	0.89
Reference transactions	150	1,266	1,915	445	453
Reference transactions per capita	0.07	0.05	0.09	0.10	0.12
Library program attendance	315	1,604	613	1,023	3,523
Program attendance per capita	0.16	0.07	0.03	0.22	0.95
Attendance at juvenile programs	315	1,027	351	1,023	768
Library access to the Internet	Yes	Yes	Yes	Yes	Yes
Number of library visits	6,276	23,995	62,348	31,274	4,680
Library visits per capita	3.10	0.97	2.82	6.77	1.26
Hours per week (non-overlapping)	30.00	44.00	49.50	40.00	36.00
STAFFING (FTEs)					
Librarians with ALA-MLS	0.00	0.00	0.00	1.00	0.00
Other librarians	0.50	2.00	0.95	0.00	1.00
Other paid staff	0.00	1.35	0.95	3.00	0.00
Total paid staff	0.50	3.35	1.90	4.00	1.00
Population per ALA-MLS	0	0	0	4,618	0
Population per total paid staff	4,048	7,352	11,654	1,155	3,706
Head librarian's salary ($)	7,320	24,000	51,120	40,000	20,800
Head librarian - hours per week	28	40	38	37	35
Total volunteer hours	2,724	1,923	3,995	221	1,153
FACILITIES					
Main library - square footage	3,600	1,952	8,640	3,500	400
Main + branches - square footage	3,600	1,952	8,640	3,500	400
Square footage per capita	1.78	0.08	0.39	0.76	0.11

Statistics by Library -- 2002 (Part 1)

City	Lamesa	Lampasas	Lancaster	Laredo	League City
System	WTLS	CTLS	NETLS	STLS	HALS
County	Dawson	Lampasas	Dallas	Webb	Galveston
Legal establishment	County	City	City	City	City
Membership status (SFY 2004)	Member	Member	Member	Member	Member
Population served	14,985	6,786	25,894	176,576	53,594
Number of branches	0	0	0	2	0
Number of bookmobiles	0	0	0	1	0
Number of public service outlets	0	0	0	0	0
EXPENDITURES ($)					
Salaries and wages	110,605	72,893	227,243	1,085,271	793,055
Employee benefits	48,124	22,001	55,184	339,975	219,910
Subtotal: wages and benefits	158,729	94,894	282,427	1,425,246	1,012,965
Print materials	20,260	16,356	22,878	427,726	162,918
Serial subscriptions	2,447	1,187	12,928	32,988	13,052
Other materials	6,864	1,992	7,405	63,070	59,519
Subtotal: library materials	29,571	19,535	43,211	523,784	235,489
Furniture and equipment	1,924	0	912	0	4,525
Other operating expenses	12,338	18,589	243,210	469,355	82,565
Subtotal: miscellaneous	14,262	18,589	244,122	469,355	87,090
Total direct expenditures	202,562	133,018	569,760	2,418,385	1,335,544
Indirect costs	0	0	0	0	0
Total operating expenditures	202,562	133,018	569,760	2,418,385	1,335,544
Salaries & wages per capita	7.38	10.74	8.78	6.15	14.80
Materials expend. per capita	1.97	2.88	1.67	2.97	4.39
Total operating expend. per capita	13.52	19.60	22.00	13.70	24.92
Capital Outlay	3,296	0	0	17,119	26,699
% of Total Operating Expenses					
* Wages & benefits	78%	71%	50%	59%	76%
* Library materials	15%	15%	8%	22%	18%
* Miscellaneous other	7%	14%	43%	19%	7%
* Indirect costs	0%	0%	0%	0%	0%
INCOME BY SOURCE ($)					
City	7,560	124,114	569,760	2,418,385	1,264,685
County	175,563	0	0	0	70,859
School district	0	0	0	0	0
Subtotal: local gov't income	183,123	124,114	569,760	2,418,385	1,335,544
Foundation and corporate grants	0	0	2,500	0	0
Federal LSTA funds	0	0	0	0	0
Other federal funds	0	0	0	0	0
State funds	3,107	0	4,741	22,131	16,987
Other local income	12,256	17,706	26,590	28,296	0
Subtotal: all other income	15,363	17,706	33,831	50,427	16,987
Total income	198,486	141,820	603,591	2,468,812	1,352,531
Local gov't income per capita	12.22	18.29	22.00	13.70	24.92
Total income per capita	13.25	20.90	23.31	13.98	25.24

Statistics by Library -- 2002 (Part 2)

City	Lamesa	Lampasas	Lancaster	Laredo	League City
LIBRARY COLLECTION					
Books & serials - titles	34,371	22,543	42,838	128,763	132,365
Books & serials - items	36,277	23,124	47,038	166,433	156,391
Books & serials - items per capita	2.42	3.41	1.82	0.94	2.92
Government documents - items	0	0	0	162	0
Electronic format materials - items	15	12	169	204	15
Other library materials - items	6,300	5,076	4,198	27,169	12,810
Total collection - titles	40,321	25,640	46,213	142,446	143,661
Total collection - items	42,592	28,212	51,405	193,968	169,216
Total collection - items per capita	2.84	4.16	1.99	1.10	3.16
Current subscriptions	93	53	102	357	256
LOCAL LIBRARY SERVICES					
Total library circulation	126,420	43,834	192,099	413,749	517,347
Circulations per capita	8.44	6.46	7.42	2.34	9.65
Circulations per paid staff member	18,060	10,959	20,656	8,995	20,903
Circulations per hour (overlapping)	57.15	21.20	79.22	54.80	170.63
Circulations per library visit	2.86	1.14	2.95	1.09	2.33
Standard loan period (days)	14	14	14	14	21
Circulation of juvenile materials	22,886	14,054	71,515	109,475	192,297
Collection turnover rate	2.97	1.55	3.74	2.13	3.06
Reference transactions	8,775	2,667	25,369	61,837	41,168
Reference transactions per capita	0.59	0.39	0.98	0.35	0.77
Library program attendance	2,983	2,937	5,037	25,801	9,209
Program attendance per capita	0.20	0.43	0.19	0.15	0.17
Attendance at juvenile programs	1,973	2,737	3,249	21,931	8,303
Library access to the Internet	Yes	Yes	Yes	Yes	Yes
Number of library visits	44,242	38,582	65,205	380,346	221,964
Library visits per capita	2.95	5.69	2.52	2.15	4.14
Hours per week (non-overlapping)	45.00	43.50	48.00	70.00	60.00
STAFFING (FTEs)					
Librarians with ALA-MLS	0.00	0.00	3.00	13.00	6.00
Other librarians	1.00	1.00	1.00	0.00	0.00
Other paid staff	6.00	3.00	5.30	33.00	18.75
Total paid staff	7.00	4.00	9.30	46.00	24.75
Population per ALA-MLS	0	0	8,631	13,583	8,932
Population per total paid staff	2,141	1,697	2,784	3,839	2,165
Head librarian's salary ($)	27,367	37,290	52,000	84,947	69,602
Head librarian - hours per week	40	40	40	40	40
Total volunteer hours	174	993	2,402	5,490	3,767
FACILITIES					
Main library - square footage	8,040	5,758	23,000	60,000	29,285
Main + branches - square footage	8,040	5,758	23,000	73,211	29,285
Square footage per capita	0.54	0.85	0.89	0.41	0.55

Statistics by Library -- 2002 (Part 1)

City	Leakey	Leander	Leon Valley	Leonard	Levelland
System	AALS	CTLS	AALS	NETLS	WTLS
County	Real	Williamson	Bexar	Fannin	Hockley
Legal establishment	County	Non-profit	City	City	County
Membership status (SFY 2004)	Member	Member	Member	Member	Member
Population served	1,524	7,596	9,239	1,846	22,716
Number of branches	0	0	0	0	1
Number of bookmobiles	0	0	0	0	0
Number of public service outlets	0	0	0	0	1
EXPENDITURES ($)					
Salaries and wages	17,998	50,299	110,797	13,620	75,338
Employee benefits	1,681	3,847	37,750	0	9,310
Subtotal: wages and benefits	19,679	54,146	148,547	13,620	84,648
Print materials	3,683	15,718	23,785	4,033	14,681
Serial subscriptions	345	759	3,423	159	2,097
Other materials	1,346	5,114	8,392	0	2,181
Subtotal: library materials	5,374	21,591	35,600	4,192	18,959
Furniture and equipment	4,134	490	16,962	0	0
Other operating expenses	18,273	9,601	34,119	9,000	6,005
Subtotal: miscellaneous	22,407	10,091	51,081	9,000	6,005
Total direct expenditures	47,460	85,828	235,228	26,812	109,612
Indirect costs	0	0	0	0	0
Total operating expenditures	47,460	85,828	235,228	26,812	109,612
Salaries & wages per capita	11.81	6.62	11.99	7.38	3.32
Materials expend. per capita	3.53	2.84	3.85	2.27	0.83
Total operating expend. per capita	31.14	11.30	25.46	14.52	4.83
Capital Outlay	1,925	0	5,872	25,762	14,165
% of Total Operating Expenses					
* Wages & benefits	41%	63%	63%	51%	77%
* Library materials	11%	25%	15%	16%	17%
* Miscellaneous other	47%	12%	22%	34%	5%
* Indirect costs	0%	0%	0%	0%	0%
INCOME BY SOURCE ($)					
City	0	75,047	209,141	23,000	0
County	4,500	0	0	0	109,992
School district	0	0	0	0	0
Subtotal: local gov't income	4,500	75,047	209,141	23,000	109,992
Foundation and corporate grants	0	2,500	22,887	0	0
Federal LSTA funds	0	0	0	0	0
Other federal funds	0	0	0	0	0
State funds	1,771	1,900	1,196	0	2,471
Other local income	40,398	9,551	2,004	0	2,076
Subtotal: all other income	42,169	13,951	26,087	0	4,547
Total income	46,669	88,998	235,228	23,000	114,539
Local gov't income per capita	2.95	9.88	22.64	12.46	4.84
Total income per capita	30.62	11.72	25.46	12.46	5.04

Statistics by Library -- 2002 (Part 2)

City	Leakey	Leander	Leon Valley	Leonard	Levelland
LIBRARY COLLECTION					
Books & serials - titles	10,231	9,526	46,177	14,830	37,768
Books & serials - items	12,635	9,748	46,948	14,830	43,289
Books & serials - items per capita	8.29	1.28	5.08	8.03	1.91
Government documents - items	47	0	0	0	0
Electronic format materials - items	7	19	139	0	65
Other library materials - items	3,645	2,930	7,171	3,310	3,704
Total collection - titles	12,750	11,826	52,814	18,140	41,158
Total collection - items	16,334	12,697	54,258	18,140	47,058
Total collection - items per capita	10.72	1.67	5.87	9.83	2.07
Current subscriptions	23	37	94	4	79
LOCAL LIBRARY SERVICES					
Total library circulation	16,052	35,573	42,759	12,425	64,768
Circulations per capita	10.53	4.68	4.63	6.73	2.85
Circulations per paid staff member	16,897	19,229	11,252	12,425	14,393
Circulations per hour (overlapping)	7.96	16.17	21.38	6.29	16.86
Circulations per library visit	1.20	2.39	0.92	1.37	1.65
Standard loan period (days)	14	14	14	14	14
Circulation of juvenile materials	5,882	13,711	20,524	6,125	23,911
Collection turnover rate	0.98	2.80	0.79	0.68	1.38
Reference transactions	2,314	600	2,007	425	3,720
Reference transactions per capita	1.52	0.08	0.22	0.23	0.16
Library program attendance	841	1,266	8,986	0	1,381
Program attendance per capita	0.55	0.17	0.97	0.00	0.06
Attendance at juvenile programs	513	1,266	7,483	0	1,381
Library access to the Internet	Yes	Yes	Yes	Yes	Yes
Number of library visits	13,421	14,872	46,412	9,100	39,327
Library visits per capita	8.81	1.96	5.02	4.93	1.73
Hours per week (non-overlapping)	39.00	44.00	40.00	40.00	42.00
STAFFING (FTEs)					
Librarians with ALA-MLS	0.00	1.05	1.00	0.00	0.00
Other librarians	0.60	0.00	0.00	1.00	2.00
Other paid staff	0.35	0.80	2.80	0.00	2.50
Total paid staff	0.95	1.85	3.80	1.00	4.50
Population per ALA-MLS	0	7,234	9,239	0	0
Population per total paid staff	1,604	4,106	2,431	1,846	5,048
Head librarian's salary ($)	11,447	32,500	48,676	14,000	26,947
Head librarian - hours per week	24	30	40	40	40
Total volunteer hours	1,979	598	1,003	94	151
FACILITIES					
Main library - square footage	3,695	1,800	4,500	3,330	3,363
Main + branches - square footage	3,695	1,800	4,500	3,330	4,650
Square footage per capita	2.42	0.24	0.49	1.80	0.20

Statistics by Library -- 2002 (Part 1)

City	Lewisville	Liberty	Liberty Hill	Lindale	Little Elm
System	NTRLS	HALS	CTLS	NETLS	NTRLS
County	Denton	Liberty	Williamson	Smith	Denton
Legal establishment	City	City	District	Non-profit	Non-profit
Membership status (SFY 2004)	Member	Member	Member	Member	Member
Population served	91,792	8,033	6,777	2,954	12,079
Number of branches	1	0	0	0	0
Number of bookmobiles	0	0	0	0	0
Number of public service outlets	0	0	0	0	0
EXPENDITURES ($)					
Salaries and wages	709,309	126,038	1	21,903	27,850
Employee benefits	146,265	61,951	0	2,095	0
Subtotal: wages and benefits	855,574	187,989	1	23,998	27,850
Print materials	64,267	31,738	0	5,890	17,872
Serial subscriptions	25,420	507	0	0	2,600
Other materials	6,144	2,448	0	1,473	8,735
Subtotal: library materials	95,831	34,693	0	7,363	29,207
Furniture and equipment	841	0	1,500	13,948	2,500
Other operating expenses	238,372	50,741	11,630	9,478	3,500
Subtotal: miscellaneous	239,213	50,741	13,130	23,426	6,000
Total direct expenditures	1,190,618	273,423	13,131	54,787	63,057
Indirect costs	0	0	0	0	0
Total operating expenditures	1,190,618	273,423	13,131	54,787	63,057
Salaries & wages per capita	7.73	15.69	0.00	7.41	2.31
Materials expend. per capita	1.04	4.32	0.00	2.49	2.42
Total operating expend. per capita	12.97	34.04	1.94	18.55	5.22
Capital Outlay	0	20,613	650	448,045	0
% of Total Operating Expenses					
* Wages & benefits	72%	69%	0%	44%	44%
* Library materials	8%	13%	0%	13%	46%
* Miscellaneous other	20%	19%	100%	43%	10%
* Indirect costs	0%	0%	0%	0%	0%
INCOME BY SOURCE ($)					
City	1,039,244	271,998	18,000	9,000	10,200
County	138,118	0	0	0	18,067
School district	0	0	0	0	8,039
Subtotal: local gov't income	1,177,362	271,998	18,000	9,000	36,306
Foundation and corporate grants	2,500	0	0	2,000	21,593
Federal LSTA funds	0	0	0	0	0
Other federal funds	0	0	0	0	0
State funds	13,256	1,561	0	1,791	1,939
Other local income	0	23,746	0	34,050	2,287
Subtotal: all other income	15,756	25,307	0	37,841	25,819
Total income	1,193,118	297,305	18,000	46,841	62,125
Local gov't income per capita	12.83	33.86	2.66	3.05	3.01
Total income per capita	13.00	37.01	2.66	15.86	5.14

Statistics by Library -- 2002 (Part 2)

City	Lewisville	Liberty	Liberty Hill	Lindale	Little Elm
LIBRARY COLLECTION					
Books & serials - titles	112,832	31,147	8,575	21,381	14,000
Books & serials - items	135,377	34,557	9,029	28,213	14,300
Books & serials - items per capita	1.47	4.30	1.33	9.55	1.18
Government documents - items	0	157	0	0	0
Electronic format materials - items	281	17	0	0	20
Other library materials - items	15,621	2,951	1,072	1,623	3,073
Total collection - titles	126,045	34,115	9,566	23,004	16,900
Total collection - items	151,279	37,682	10,101	29,836	17,393
Total collection - items per capita	1.65	4.69	1.49	10.10	1.44
Current subscriptions	205	72	4	6	71
LOCAL LIBRARY SERVICES					
Total library circulation	574,541	102,165	2,300	34,040	11,415
Circulations per capita	6.26	12.72	0.34	11.52	0.95
Circulations per paid staff member	22,347	13,713	3,067	9,077	3,805
Circulations per hour (overlapping)	174.85	49.21	1.21	17.02	7.44
Circulations per library visit	1.71	1.44	0.74	2.32	0.79
Standard loan period (days)	21	21	21	14	21
Circulation of juvenile materials	266,953	47,168	1020	14,978	6,937
Collection turnover rate	3.80	2.71	0.23	1.14	0.66
Reference transactions	78,672	3,863	40	2,300	2,000
Reference transactions per capita	0.86	0.48	0.01	.	0.17
Library program attendance	13,886	2,703	640	1,103	2,618
Program attendance per capita	0.15	0.34	0.09	0.37	0.22
Attendance at juvenile programs	13,783	2,607	1440	998	2,226
Library access to the Internet	Yes	Yes	Yes	Yes	Yes
Number of library visits	336,840	71,168	3,120	14,653	14,363
Library visits per capita	3.67	8.86	0.46	4.96	1.19
Hours per week (non-overlapping)	66.00	42.00	38.00	40.00	25.00
STAFFING (FTEs)					
Librarians with ALA-MLS	8.00	0.00	0.00	0.00	1.50
Other librarians	0.00	1.00	0.75	0.75	1.00
Other paid staff	17.71	6.45	0.00	3.00	0.50
Total paid staff	25.71	7.45	0.75	3.75	3.00
Population per ALA-MLS	11,474	0	0	0	8,053
Population per total paid staff	3,570	1,078	9,036	788	4,026
Head librarian's salary ($)	73,464	26,096	1	12,000	20,000
Head librarian - hours per week	40	40	30	30	40
Total volunteer hours	4,372	1,590	8,583	2,467	1,726
FACILITIES					
Main library - square footage	24,100	13,288	2,400	10,000	3,515
Main + branches - square footage	24,100	13,288	2,400	10,000	3,515
Square footage per capita	0.26	1.65	0.35	3.39	0.29

Statistics by Library -- 2002 (Part 1)

City	Littlefield	Livingston	Llano	Lockhart	Lone Oak
System	WTLS	HALS	CTLS	CTLS	NETLS
County	Lamb	Polk	Llano	Caldwell	Hunt
Legal establishment	County	City	County	City	Non-profit
Membership status (SFY 2004)	Member	Member	Member	Member	Member
Population served	8,705	5,433	17,044	11,615	1,134
Number of branches	0	0	2	0	0
Number of bookmobiles	0	0	0	0	0
Number of public service outlets	0	0	0	5	0
EXPENDITURES ($)					
Salaries and wages	46,235	104,328	188,515	139,533	15,600
Employee benefits	24,747	37,546	72,013	36,702	0
Subtotal: wages and benefits	70,982	141,874	260,528	176,235	15,600
Print materials	5,309	13,004	37,425	24,257	16,000
Serial subscriptions	869	2,130	1,372	4,692	0
Other materials	2,618	1,918	7,691	2,090	0
Subtotal: library materials	8,796	17,052	46,488	31,039	16,000
Furniture and equipment	0	3,763	1,482	0	0
Other operating expenses	9,357	47,354	30,699	75,000	0
Subtotal: miscellaneous	9,357	51,117	32,181	75,000	0
Total direct expenditures	89,135	210,043	339,197	282,274	31,600
Indirect costs	0	0	0	0	0
Total operating expenditures	89,135	210,043	339,197	282,274	31,600
Salaries & wages per capita	5.31	19.20	11.06	12.01	13.76
Materials expend. per capita	1.01	3.14	2.73	2.67	14.11
Total operating expend. per capita	10.24	38.66	19.90	24.30	27.87
Capital Outlay	0	0	1,798	0	0
% of Total Operating Expenses					
* Wages & benefits	80%	68%	77%	62%	49%
* Library materials	10%	8%	14%	11%	51%
* Miscellaneous other	10%	24%	9%	27%	0%
* Indirect costs	0%	0%	0%	0%	0%
INCOME BY SOURCE ($)					
City	0	183,767	1,500	300,991	920
County	86,488	0	320,634	0	2,478
School district	0	0	0	0	0
Subtotal: local gov't income	86,488	183,767	322,134	300,991	3,398
Foundation and corporate grants	0	3,519	0	0	4,616
Federal LSTA funds	0	0	0	0	0
Other federal funds	0	0	0	0	0
State funds	2,647	3,036	3,632	0	0
Other local income	0	19,720	10,836	1,000	18,637
Subtotal: all other income	2,647	26,275	14,468	1,000	23,253
Total income	89,135	210,042	336,602	301,991	26,651
Local gov't income per capita	9.94	33.82	18.90	25.91	3.00
Total income per capita	10.24	38.66	19.75	26.00	23.50

Statistics by Library -- 2002 (Part 2)

City	Littlefield	Livingston	Llano	Lockhart	Lone Oak
LIBRARY COLLECTION					
Books & serials - titles	10,793	20,167	32,445	38,168	9,000
Books & serials - items	11,126	21,140	46,488	38,782	9,712
Books & serials - items per capita	1.28	3.89	2.73	3.34	8.56
Government documents - items	0	0	0	0	0
Electronic format materials - items	28	33	306	75	0
Other library materials - items	3,992	1,673	10,633	9,958	334
Total collection - titles	14,692	21,858	42,113	44,513	9,307
Total collection - items	15,146	22,846	57,427	48,815	10,046
Total collection - items per capita	1.74	4.21	3.37	4.20	8.86
Current subscriptions	24	77	119	175	0
LOCAL LIBRARY SERVICES					
Total library circulation	30,842	66,878	131,245	91,203	1,210
Circulations per capita	3.54	12.31	7.70	7.85	1.07
Circulations per paid staff member	12,337	13,933	14,583	13,029	1,613
Circulations per hour (overlapping)	13.71	32.26	20.66	34.53	1.10
Circulations per library visit	1.84	1.32	2.01	1.12	0.61
Standard loan period (days)	14	14	14	14	14
Circulation of juvenile materials	4,042	17,790	26,353	45,023	250
Collection turnover rate	2.04	2.93	2.29	1.87	0.12
Reference transactions	3,967	2,393	2,028	3,262	.
Reference transactions per capita	0.46	0.44	0.12	0.28	.
Library program attendance	140	1,921	5,102	25,036	.
Program attendance per capita	0.02	0.35	0.30	2.16	.
Attendance at juvenile programs	135	1,921	5,102	21,078	.
Library access to the Internet	Yes	Yes	Yes	Yes	Yes
Number of library visits	16,780	50,525	65,272	81,415	2,000
Library visits per capita	1.93	9.30	3.83	7.01	1.76
Hours per week (non-overlapping)	45.00	43.00	45.50	56.00	24.00
STAFFING (FTEs)					
Librarians with ALA-MLS	0.00	1.00	0.00	0.00	0.00
Other librarians	1.00	0.00	5.00	1.00	0.75
Other paid staff	1.50	3.80	4.00	6.00	0.00
Total paid staff	2.50	4.80	9.00	7.00	0.75
Population per ALA-MLS	0	5,433	0	0	0
Population per total paid staff	3,482	1,132	1,894	1,659	1,512
Head librarian's salary ($)	22,400	35,154	27,250	38,500	.
Head librarian - hours per week	40	40	40	40	30
Total volunteer hours	100	278	2,693	5,744	3,500
FACILITIES					
Main library - square footage	3,000	3,800	12,000	7,500	725
Main + branches - square footage	3,000	3,800	24,200	7,500	725
Square footage per capita	0.34	0.70	1.42	0.65	0.64

Statistics by Library -- 2002 (Part 1)

City	Longview	Los Fresnos	Lubbock	Lufkin	Luling
System	NETLS	STLS	WTLS	HALS	CTLS
County	Gregg	Cameron	Lubbock	Angelina	Caldwell
Legal establishment	City	City	City	Non-profit	City
Membership status (SFY 2004)	Member	Member	Member	Member	Member
Population served	90,527	32,174	229,378	32,709	5,080
Number of branches	1	0	3	0	0
Number of bookmobiles	0	0	0	0	0
Number of public service outlets	0	0	0	0	0
EXPENDITURES ($)					
Salaries and wages	565,171	90,609	1,108,744	288,803	58,495
Employee benefits	193,545	24,673	476,884	88,697	9,323
Subtotal: wages and benefits	758,716	115,282	1,585,628	377,500	67,818
Print materials	68,568	13,766	271,611	63,225	7,000
Serial subscriptions	59,658	1,088	74,687	4,534	1,078
Other materials	42,428	0	102,024	13,000	0
Subtotal: library materials	170,654	14,854	448,322	80,759	8,078
Furniture and equipment	12,425	225	23,784	22,000	0
Other operating expenses	204,213	36,046	643,696	0	11,150
Subtotal: miscellaneous	216,638	36,271	667,480	22,000	11,150
Total direct expenditures	1,146,008	166,407	2,701,430	480,259	87,046
Indirect costs	0	0	0	0	0
Total operating expenditures	1,146,008	166,407	2,701,430	480,259	87,046
Salaries & wages per capita	6.24	2.82	4.83	8.83	11.51
Materials expend. per capita	1.89	0.46	1.95	2.47	1.59
Total operating expend. per capita	12.66	5.17	11.78	14.68	17.14
Capital Outlay	4,329	0	108,861	0	0
% of Total Operating Expenses					
* Wages & benefits	66%	69%	59%	79%	78%
* Library materials	15%	9%	17%	17%	9%
* Miscellaneous other	19%	22%	25%	5%	13%
* Indirect costs	0%	0%	0%	0%	0%
INCOME BY SOURCE ($)					
City	1,114,031	135,177	2,794,801	154,399	87,046
County	31,977	22,498	80,155	0	0
School district	0	5,000	0	0	0
Subtotal: local gov't income	1,146,008	162,675	2,874,956	154,399	87,046
Foundation and corporate grants	5,480	0	0	100,000	0
Federal LSTA funds	52,615	0	0	0	0
Other federal funds	0	0	0	0	0
State funds	0	3,031	25,476	4,775	0
Other local income	0	4,000	118,650	9,000	800
Subtotal: all other income	58,095	7,031	144,126	113,775	800
Total income	1,204,103	169,706	3,019,082	268,174	87,846
Local gov't income per capita	12.66	5.06	12.53	4.72	17.14
Total income per capita	13.30	5.27	13.16	8.20	17.29

Statistics by Library -- 2002 (Part 2)

City	Longview	Los Fresnos	Lubbock	Lufkin	Luling
LIBRARY COLLECTION					
Books & serials - titles	114,890	27,293	185,625	58,669	25,016
Books & serials - items	127,655	29,936	348,930	59,369	28,016
Books & serials - items per capita	1.41	0.93	1.52	1.82	5.51
Government documents - items	46,209	0	0	0	0
Electronic format materials - items	743	38	60	0	0
Other library materials - items	8,587	2,782	42,237	17,623	3,301
Total collection - titles	158,573	29,852	227,722	76,292	28,307
Total collection - items	183,194	32,756	391,227	76,992	31,317
Total collection - items per capita	2.02	1.02	1.71	2.35	6.16
Current subscriptions	480	30	499	190	16
LOCAL LIBRARY SERVICES					
Total library circulation	272,540	19,500	878,939	86,799	32,120
Circulations per capita	3.01	0.61	3.83	2.65	6.32
Circulations per paid staff member	10,902	4,875	16,742	5,787	14,276
Circulations per hour (overlapping)	73.84	9.75	68.16	36.45	13.15
Circulations per library visit	1.59	0.75	1.45	1.04	2.33
Standard loan period (days)	21	28	21	21	14
Circulation of juvenile materials	52,515	10,000	271,402	30,379	5,943
Collection turnover rate	1.49	0.60	2.25	1.13	1.03
Reference transactions	23,084	1,200	227,926	27,406	116
Reference transactions per capita	0.25	0.04	0.99	0.84	0.02
Library program attendance	10,406	2,226	21,668	8,395	260
Program attendance per capita	0.11	0.07	0.09	0.26	0.05
Attendance at juvenile programs	9,836	1,967	19,528	4,263	200
Library access to the Internet	Yes	Yes	Yes	Yes	Yes
Number of library visits	171,471	26,000	607,489	83,717	13,786
Library visits per capita	1.89	0.81	2.65	2.56	2.71
Hours per week (non-overlapping)	58.00	39.00	67.00	56.50	43.00
STAFFING (FTEs)					
Librarians with ALA-MLS	3.00	0.00	14.00	1.00	1.00
Other librarians	0.00	1.00	0.00	0.00	1.00
Other paid staff	22.00	3.00	38.50	14.00	0.25
Total paid staff	25.00	4.00	52.50	15.00	2.25
Population per ALA-MLS	30,176	0	16,384	32,709	5,080
Population per total paid staff	3,621	8,044	4,369	2,181	2,258
Head librarian's salary ($)	55,600	27	65,104	50,000	25,700
Head librarian - hours per week	40	40	40	40	40
Total volunteer hours	3,509	250	10,090	1,650	40
FACILITIES					
Main library - square footage	35,000	5,000	72,000	37,500	6,764
Main + branches - square footage	35,500	5,000	103,996	37,500	6,764
Square footage per capita	0.39	0.16	0.45	1.15	1.33

Statistics by Library -- 2002 (Part 1)

City	Lumberton	Lytle	Mabank	Madisonville	Malakoff
System	HALS	AALS	NETLS	CTLS	NETLS
County	Hardin	Atascosa	Kaufman	Madison	Henderson
Legal establishment	City	City	Non-profit	County	City
Membership status (SFY 2004)	Member	Member	Member	Member	Member
Population served	14,028	4,500	3,458	12,940	11,203
Number of branches	0	0	0	0	0
Number of bookmobiles	0	0	0	0	0
Number of public service outlets	0	0	0	0	0
EXPENDITURES ($)					
Salaries and wages	33,540	28,073	47,094	48,455	19,130
Employee benefits	7,300	2,098	2,020	10,942	7,110
Subtotal: wages and benefits	40,840	30,171	49,114	59,397	26,240
Print materials	13,000	2,730	4,349	6,400	4,600
Serial subscriptions	1,200	24	0	600	400
Other materials	3,000	916	0	2,000	0
Subtotal: library materials	17,200	3,670	4,349	9,000	5,000
Furniture and equipment	1,700	200	0	2,400	1,200
Other operating expenses	15,725	8,735	14,449	11,510	13,705
Subtotal: miscellaneous	17,425	8,935	14,449	13,910	14,905
Total direct expenditures	75,465	42,776	67,912	82,307	46,145
Indirect costs	0	0	0	0	0
Total operating expenditures	75,465	42,776	67,912	82,307	46,145
Salaries & wages per capita	2.39	6.24	13.62	3.74	1.71
Materials expend. per capita	1.23	0.82	1.26	0.70	0.45
Total operating expend. per capita	5.38	9.51	19.64	6.36	4.12
Capital Outlay	2,995	0	0	0	1,844
% of Total Operating Expenses					
* Wages & benefits	54%	71%	72%	72%	57%
* Library materials	23%	9%	6%	11%	11%
* Miscellaneous other	23%	21%	21%	17%	32%
* Indirect costs	0%	0%	0%	0%	0%
INCOME BY SOURCE ($)					
City	63,540	42,000	6,100	0	30,340
County	9,000	4,000	3,000	82,307	15,000
School district	0	0	0	0	0
Subtotal: local gov't income	72,540	46,000	9,100	82,307	45,340
Foundation and corporate grants	0	1,200	0	0	0
Federal LSTA funds	0	0	38,957	0	0
Other federal funds	0	0	0	0	0
State funds	1,925	1,850	0	2,054	0
Other local income	1,500	9,982	23,945	808	805
Subtotal: all other income	3,425	13,032	62,902	2,862	805
Total income	75,965	59,032	72,002	85,169	46,145
Local gov't income per capita	5.17	10.22	2.63	6.36	4.05
Total income per capita	5.42	13.12	20.82	6.58	4.12

Statistics by Library -- 2002 (Part 2)

City	Lumberton	Lytle	Mabank	Madisonville	Malakoff
LIBRARY COLLECTION					
Books & serials - titles	15,310	11,866	17,346	30,258	31,099
Books & serials - items	16,383	12,407	17,952	30,258	31,199
Books & serials - items per capita	1.17	2.76	5.19	2.34	2.78
Government documents - items	20	18	24	0	520
Electronic format materials - items	251	8	48	169	0
Other library materials - items	657	750	3,825	2,570	2,238
Total collection - titles	16,216	12,642	21,183	32,997	33,807
Total collection - items	17,311	13,183	21,849	32,997	33,957
Total collection - items per capita	1.23	2.93	6.32	2.55	3.03
Current subscriptions	41	16	51	45	45
LOCAL LIBRARY SERVICES					
Total library circulation	28,191	11,842	43,304	14,833	22,690
Circulations per capita	2.01	2.63	12.52	1.15	2.03
Circulations per paid staff member	9,397	8,339	19,246	7,417	22,690
Circulations per hour (overlapping)	18.43	5.84	17.32	7.63	13.04
Circulations per library visit	1.40	1.48	1.44	1.14	1.55
Standard loan period (days)	21	14	14	14	14
Circulation of juvenile materials	8,822	6,367	18,361	4,134	4,400
Collection turnover rate	1.63	0.90	1.98	0.45	0.67
Reference transactions	.	799	15,012	3,697	2,806
Reference transactions per capita	.	0.18	4.34	0.29	0.25
Library program attendance	4,580	99	9,209	328	1,478
Program attendance per capita	0.33	0.02	2.66	0.03	0.13
Attendance at juvenile programs	4,580	64	3,419	328	710
Library access to the Internet	Yes	Yes	Yes	Yes	Yes
Number of library visits	20,162	8,020	30,077	12,990	14,612
Library visits per capita	1.44	1.78	8.70	1.00	1.30
Hours per week (non-overlapping)	46.00	39.00	48.50	40.00	35.00
STAFFING (FTEs)					
Librarians with ALA-MLS	0.00	0.00	0.00	0.00	0.00
Other librarians	1.00	0.75	0.75	1.00	1.00
Other paid staff	2.00	0.67	1.50	1.00	0.00
Total paid staff	3.00	1.42	2.25	2.00	1.00
Population per ALA-MLS	0	0	0	0	0
Population per total paid staff	4,676	3,169	1,537	6,470	11,203
Head librarian's salary ($)	18,540	17,784	10,040	22,948	19,130
Head librarian - hours per week	40	38	30	40	40
Total volunteer hours	740	125	7,326	1,920	5,060
FACILITIES					
Main library - square footage	5,000	2,816	5,621	3,906	4,800
Main + branches - square footage	5,000	2,816	5,621	3,906	4,800
Square footage per capita	0.36	0.63	1.63	0.30	0.43

Statistics by Library -- 2002 (Part 1)

City	Mansfield	Marfa	Marion	Marlin	Marshall
System	NTRLS	TTPLS	AALS	CTLS	NETLS
County	Tarrant	Presidio	Guadalupe	Falls	Harrison
Legal establishment	City	City	Non-profit	Non-profit	City
Membership status (SFY 2004)	Member	Member	Member	Member	Member
Population served	28,031	2,121	12,604	6,628	55,700
Number of branches	0	0	1	0	0
Number of bookmobiles	0	0	0	0	0
Number of public service outlets	0	0	1	0	0
EXPENDITURES ($)					
Salaries and wages	257,008	55,015	152,367	19,850	169,508
Employee benefits	56,989	19,230	0	1,726	36,039
Subtotal: wages and benefits	313,997	74,245	152,367	21,576	205,547
Print materials	78,052	1,921	36,679	12,920	41,830
Serial subscriptions	9,450	333	4,603	625	6,358
Other materials	2,756	901	3,652	0	12,363
Subtotal: library materials	90,258	3,155	44,934	13,545	60,551
Furniture and equipment	0	126	1,522	100	17,741
Other operating expenses	62,124	4,074	22,316	6,404	86,275
Subtotal: miscellaneous	62,124	4,200	23,838	6,504	104,016
Total direct expenditures	466,379	81,600	221,139	41,625	370,114
Indirect costs	0	0	0	0	0
Total operating expenditures	466,379	81,600	221,139	41,625	370,114
Salaries & wages per capita	9.17	25.94	12.09	2.99	3.04
Materials expend. per capita	3.22	1.49	3.57	2.04	1.09
Total operating expend. per capita	16.64	38.47	17.55	6.28	6.64
Capital Outlay	0	73,113	2,802	0	0
% of Total Operating Expenses					
* Wages & benefits	67%	91%	69%	52%	56%
* Library materials	19%	4%	20%	33%	16%
* Miscellaneous other	13%	5%	11%	16%	28%
* Indirect costs	0%	0%	0%	0%	0%
INCOME BY SOURCE ($)					
City	466,379	81,261	1,000	43,000	296,293
County	0	0	30,727	0	30,000
School district	0	0	196,522	0	0
Subtotal: local gov't income	466,379	81,261	228,249	43,000	326,293
Foundation and corporate grants	0	0	0	0	0
Federal LSTA funds	0	0	0	0	0
Other federal funds	0	0	0	0	0
State funds	0	720	0	0	4,812
Other local income	15,480	7,126	3,700	6,600	25,766
Subtotal: all other income	15,480	7,846	3,700	6,600	30,578
Total income	481,859	89,107	231,949	49,600	356,871
Local gov't income per capita	16.64	38.31	18.11	6.49	5.86
Total income per capita	17.19	42.01	18.40	7.48	6.41

Statistics by Library -- 2002 (Part 2)

City	Mansfield	Marfa	Marion	Marlin	Marshall
LIBRARY COLLECTION					
Books & serials - titles	47,565	19,307	28,612	44,650	53,704
Books & serials - items	48,944	20,799	33,852	44,650	66,024
Books & serials - items per capita	1.75	9.81	2.69	6.74	1.19
Government documents - items	.	.	0	5	0
Electronic format materials - items	.	45	94	0	470
Other library materials - items	.	12,904	1,356	672	7,618
Total collection - titles	49,748	29,833	30,062	45,327	61,148
Total collection - items	51,190	33,748	35,302	45,327	74,112
Total collection - items per capita	1.83	15.91	2.80	6.84	1.33
Current subscriptions	101	26	81	18	112
LOCAL LIBRARY SERVICES					
Total library circulation	142,542	33,265	83,647	6,240	89,293
Circulations per capita	5.09	15.68	6.64	0.94	1.60
Circulations per paid staff member	13,077	11,088	15,209	3,782	13,737
Circulations per hour (overlapping)	56.21	15.74	25.93	3.04	32.83
Circulations per library visit	1.19	1.14	1.00	0.96	0.89
Standard loan period (days)	14	14	14	14	14
Circulation of juvenile materials	69,846	4,654	54,275	1,506	23,824
Collection turnover rate	2.78	0.99	2.37	0.14	1.20
Reference transactions	34,210	1,750	11,663	500	35,000
Reference transactions per capita	1.22	0.83	0.93	0.08	0.63
Library program attendance	8,393	1,007	44,194	0	3,700
Program attendance per capita	0.30	0.47	3.51	0.00	0.07
Attendance at juvenile programs	8,393	546	43,379	45	2,700
Library access to the Internet	Yes	Yes	Yes	Yes	Yes
Number of library visits	119,493	29,222	83,886	6,500	100,026
Library visits per capita	4.26	13.78	6.66	0.98	1.80
Hours per week (non-overlapping)	50.00	43.00	55.00	39.50	55.00
STAFFING (FTEs)					
Librarians with ALA-MLS	3.00	0.00	0.00	0.00	2.00
Other librarians	1.00	1.00	2.00	1.65	0.50
Other paid staff	6.90	2.00	3.50	0.00	4.00
Total paid staff	10.90	3.00	5.50	1.65	6.50
Population per ALA-MLS	9,344	0	0	0	27,850
Population per total paid staff	2,572	707	2,292	4,017	8,569
Head librarian's salary ($)	56,799	25,590	49,617	14,900	40,398
Head librarian - hours per week	40	40	40	39.5	40
Total volunteer hours	1,120	853	2,160	100	1,281
FACILITIES					
Main library - square footage	17,000	5,040	5,186	1,920	14,700
Main + branches - square footage	17,000	5,040	8,003	1,920	14,700
Square footage per capita	0.61	2.38	0.63	0.29	0.26

Statistics by Library -- 2002 (Part 1)

City	Mart	Mason	Matador	Mathis	Maud
System	CTLS	BCLS	WTLS	STLS	NETLS
County	McLennan	Mason	Motley	San Patricio	Bowie
Legal establishment	Non-profit	County	County	City	City
Membership status (SFY 2004)	Member	Member	Member	Member	Member
Population served	2,273	3,738	1,426	7,038	1,028
Number of branches	0	0	0	0	0
Number of bookmobiles	0	0	0	0	0
Number of public service outlets	0	0	0	0	0
EXPENDITURES ($)					
Salaries and wages	6,300	23,608	6,300	17,568	9,173
Employee benefits	239	7,699	482	0	1,380
Subtotal: wages and benefits	6,539	31,307	6,782	17,568	10,553
Print materials	1,500	4,487	1,026	3,200	1,000
Serial subscriptions	75	255	0	435	0
Other materials	850	29	0	600	0
Subtotal: library materials	2,425	4,771	1,026	4,235	1,000
Furniture and equipment	0	0	873	5,202	250
Other operating expenses	7,097	9,221	7,607	11,955	8,768
Subtotal: miscellaneous	7,097	9,221	8,480	17,157	9,018
Total direct expenditures	16,061	45,299	16,288	38,960	20,571
Indirect costs	0	0	0	0	0
Total operating expenditures	16,061	45,299	16,288	38,960	20,571
Salaries & wages per capita	2.77	6.32	4.42	2.50	8.92
Materials expend. per capita	1.07	1.28	0.72	0.60	0.97
Total operating expend. per capita	7.07	12.12	11.42	5.54	20.01
Capital Outlay	24,500	1,429	2,427	1,670	0
% of Total Operating Expenses					
* Wages & benefits	41%	69%	42%	45%	51%
* Library materials	15%	11%	6%	11%	5%
* Miscellaneous other	44%	20%	52%	44%	44%
* Indirect costs	0%	0%	0%	0%	0%
INCOME BY SOURCE ($)					
City	2,500	0	3,900	13,500	20,571
County	0	40,773	6,500	5,371	0
School district	0	0	0	0	0
Subtotal: local gov't income	2,500	40,773	10,400	18,871	20,571
Foundation and corporate grants	0	0	0	10,202	650
Federal LSTA funds	0	0	0	0	0
Other federal funds	0	0	0	0	0
State funds	0	1,835	1,674	0	1,655
Other local income	13,560	1,805	4,560	11,238	65
Subtotal: all other income	13,560	3,640	6,234	21,440	2,370
Total income	16,060	44,413	16,634	40,311	22,941
Local gov't income per capita	1.10	10.91	7.29	2.68	20.01
Total income per capita	7.07	11.88	11.66	5.73	22.32

Statistics by Library -- 2002 (Part 2)

City	Mart	Mason	Matador	Mathis	Maud
LIBRARY COLLECTION					
Books & serials - titles	15,200	11,918	10,329	18,144	10,012
Books & serials - items	17,000	12,533	11,229	18,544	10,012
Books & serials - items per capita	7.48	3.35	7.87	2.63	9.74
Government documents - items	125	0	16	125	0
Electronic format materials - items	109	2	7	21	0
Other library materials - items	1,454	3,040	2,299	3,061	573
Total collection - titles	16,888	13,702	12,651	21,299	10,585
Total collection - items	18,688	15,575	13,551	21,751	10,585
Total collection - items per capita	8.22	4.17	9.50	3.09	10.30
Current subscriptions	12	18	4	21	0
LOCAL LIBRARY SERVICES					
Total library circulation	7,440	15,863	6,971	11,639	1,954
Circulations per capita	3.27	4.24	4.89	1.65	1.90
Circulations per paid staff member	14,880	10,575	13,942	10,878	977
Circulations per hour (overlapping)	6.28	7.75	5.14	9.22	0.92
Circulations per library visit	4.26	0.82	1.30	0.89	0.74
Standard loan period (days)	14	14	14	14	14
Circulation of juvenile materials	1,425	2,781	403	3,502	660
Collection turnover rate	0.40	1.02	0.51	0.54	0.18
Reference transactions	115	1,358	130	493	872
Reference transactions per capita	0.05	0.36	0.09	0.07	0.85
Library program attendance	20	1,115	515	1,611	0
Program attendance per capita	0.01	0.30	0.36	0.23	0.00
Attendance at juvenile programs	75	995	66	1,551	0
Library access to the Internet	Yes	Yes	Yes	Yes	Yes
Number of library visits	1,745	19,277	5,349	13,090	2,632
Library visits per capita	0.77	5.16	3.75	1.86	2.56
Hours per week (non-overlapping)	20.00	42.00	23.00	24.00	44.00
STAFFING (FTEs)					
Librarians with ALA-MLS	0.00	0.00	0.00	0.00	0.00
Other librarians	0.50	1.00	0.50	0.53	2.00
Other paid staff	0.00	0.50	0.00	0.54	0.00
Total paid staff	0.50	1.50	0.50	1.07	2.00
Population per ALA-MLS	0	0	0	0	0
Population per total paid staff	4,546	2,492	2,852	6,578	514
Head librarian's salary ($)	6,300	17,368	6,300	8,580	1,885
Head librarian - hours per week	20	40	20	21	20
Total volunteer hours	45	3,128	1,260	3,900	2,080
FACILITIES					
Main library - square footage	5,760	5,000	2,880	2,501	3,186
Main + branches - square footage	5,760	5,000	2,880	2,501	3,186
Square footage per capita	2.53	1.34	2.02	0.36	3.10

Statistics by Library -- 2002 (Part 1)

City	McAllen	McCamey	McGregor	McKinney	McLean
System	STLS	WTLS	CTLS	NETLS	TPLS
County	Hidalgo	Upton	McLennan	Collin	Gray
Legal establishment	City	County	Non-profit	City	City
Membership status (SFY 2004)	Member	Member	Member	Member	Member
Population served	168,582	1,221	7,427	54,369	1,009
Number of branches	2	0	0	0	0
Number of bookmobiles	0	0	0	0	0
Number of public service outlets	0	0	0	0	1
EXPENDITURES ($)					
Salaries and wages	1,567,625	25,818	11,186	800,632	13,032
Employee benefits	389,310	0	4,646	317,864	4,360
Subtotal: wages and benefits	1,956,935	25,818	15,832	1,118,496	17,392
Print materials	243,852	4,592	1,987	141,745	1,982
Serial subscriptions	123,295	836	59	37,760	701
Other materials	29,511	803	65	13,958	0
Subtotal: library materials	396,658	6,231	2,111	193,463	2,683
Furniture and equipment	83,283	0	0	14,734	352
Other operating expenses	257,650	4,444	4,451	243,997	8,521
Subtotal: miscellaneous	340,933	4,444	4,451	258,731	8,873
Total direct expenditures	2,694,526	36,493	22,394	1,570,690	28,948
Indirect costs	0	0	0	0	0
Total operating expenditures	2,694,526	36,493	22,394	1,570,690	28,948
Salaries & wages per capita	9.30	21.14	1.51	14.73	12.92
Materials expend. per capita	2.35	5.10	0.28	3.56	2.66
Total operating expend. per capita	15.98	29.89	3.02	28.89	28.69
Capital Outlay	31,188	3,240	3,308	92,488	1,118
% of Total Operating Expenses					
* Wages & benefits	73%	71%	71%	71%	60%
* Library materials	15%	17%	9%	12%	9%
* Miscellaneous other	13%	12%	20%	16%	31%
* Indirect costs	0%	0%	0%	0%	0%
INCOME BY SOURCE ($)					
City	2,673,083	0	10,073	1,478,201	29,383
County	0	35,606	4,000	0	2,000
School district	0	0	0	0	0
Subtotal: local gov't income	2,673,083	35,606	14,073	1,478,201	31,383
Foundation and corporate grants	0	0	3,750	0	0
Federal LSTA funds	0	0	0	0	0
Other federal funds	0	0	0	0	0
State funds	113,021	1,830	0	0	0
Other local income	21,443	1,626	4,469	0	891
Subtotal: all other income	134,464	3,456	8,219	0	891
Total income	2,807,547	39,062	22,292	1,478,201	32,274
Local gov't income per capita	15.86	29.16	1.89	27.19	31.10
Total income per capita	16.65	31.99	3.00	27.19	31.99

Statistics by Library -- 2002 (Part 2)

City	McAllen	McCamey	McGregor	McKinney	McLean
LIBRARY COLLECTION					
Books & serials - titles	272,694	18,000	10,221	67,753	13,066
Books & serials - items	323,858	18,500	10,650	72,855	14,372
Books & serials - items per capita	1.92	15.15	1.43	1.34	14.24
Government documents - items	0	0	95	0	0
Electronic format materials - items	75	0	0	5	0
Other library materials - items	36,986	4,299	701	5,264	120
Total collection - titles	306,982	22,135	11,122	72,696	13,113
Total collection - items	360,919	22,799	11,446	78,124	14,492
Total collection - items per capita	2.14	18.67	1.54	1.44	14.36
Current subscriptions	971	43	15	157	19
LOCAL LIBRARY SERVICES					
Total library circulation	490,011	63,372	9,621	364,070	6,180
Circulations per capita	2.91	51.9	1.30	6.70	6.12
Circulations per paid staff member	7,656	55,106	16,035	14,194	7,023
Circulations per hour (overlapping)	50.92	44.16	7.96	155.12	3.76
Circulations per library visit	0.74	1.62	0.96	2.08	0.92
Standard loan period (days)	14	14	14	14	14
Circulation of juvenile materials	244,768	6,650	1,287	81,613	1,125
Collection turnover rate	1.36	2.78	0.84	4.66	0.43
Reference transactions	177,322	7,180	302	46,263	350
Reference transactions per capita	1.05	5.88	0.04	0.85	0.35
Library program attendance	191,182	230	171	12,068	951
Program attendance per capita	1.13	0.19	0.02	0.22	0.94
Attendance at juvenile programs	7,607	75	171	12,068	951
Library access to the Internet	Yes	Yes	Yes	Yes	Yes
Number of library visits	658,880	39,200	9,975	175,268	6,731
Library visits per capita	3.91	32.10	1.34	3.22	6.67
Hours per week (non-overlapping)	61.00	30.00	24.00	56.00	35.00
STAFFING (FTEs)					
Librarians with ALA-MLS	14.00	0.00	0.00	7.00	0.00
Other librarians	2.00	0.75	0.60	0.00	0.88
Other paid staff	48.00	0.40	0.00	18.65	0.00
Total paid staff	64.00	1.15	0.60	25.65	0.88
Population per ALA-MLS	12,042	0	0	7,767	0
Population per total paid staff	2,634	1,062	12,378	2,120	1,147
Head librarian's salary ($)	56,200	20,985	14,844	84,000	14,400
Head librarian - hours per week	40	30	24	40	35
Total volunteer hours	4,049	70	1,921	1,752	90
FACILITIES					
Main library - square footage	40,000	2,000	3,600	33,000	3,500
Main + branches - square footage	62,000	2,000	3,600	33,000	3,500
Square footage per capita	0.37	1.64	0.48	0.61	3.47

Statistics by Library -- 2002 (Part 1)

City	Medina	Melissa	Memphis	Menard	Mercedes
System	AALS	NETLS	TPLS	BCLS	STLS
County	Bandera	Collin	Hall	Menard	Hidalgo
Legal establishment	Non-profit	City	City	Non-profit	City
Membership status (SFY 2004)	Member	Member	Member	Member	Member
Population served	2,578	1,485	3,288	2,360	21,623
Number of branches	0	0	0	0	0
Number of bookmobiles	0	0	0	0	0
Number of public service outlets	0	0	0	0	0
EXPENDITURES ($)					
Salaries and wages	.	31,780	17,740	11,345	98,341
Employee benefits	0	6,581	0	6,098	22,635
Subtotal: wages and benefits	0	38,361	17,740	17,443	120,976
Print materials	20,820	7,203	3,084	1,483	17,468
Serial subscriptions	1,808	50	448	132	1,877
Other materials	1,997	600	0	0	1,722
Subtotal: library materials	24,625	7,853	3,532	1,615	21,067
Furniture and equipment	1,515	1,244	700	0	780
Other operating expenses	16,398	14,901	8,663	4,548	43,911
Subtotal: miscellaneous	17,913	16,145	9,363	4,548	44,691
Total direct expenditures	42,538	62,359	30,635	23,606	186,734
Indirect costs	0	0	0	0	0
Total operating expenditures	42,538	62,359	30,635	23,606	186,734
Salaries & wages per capita	.	21.40	5.40	4.81	4.55
Materials expend. per capita	9.55	5.29	1.07	0.68	0.97
Total operating expend. per capita	16.50	41.99	9.32	10.00	8.64
Capital Outlay	25,081	0	0	0	21,741
% of Total Operating Expenses					
* Wages & benefits	0%	62%	58%	74%	65%
* Library materials	58%	13%	12%	7%	11%
* Miscellaneous other	42%	26%	31%	19%	24%
* Indirect costs	0%	0%	0%	0%	0%
INCOME BY SOURCE ($)					
City	0	51,423	28,850	9,000	169,430
County	20,714	8,385	300	12,890	15,098
School district	0	0	0	0	0
Subtotal: local gov't income	20,714	59,808	29,150	21,890	184,528
Foundation and corporate grants	3,025	0	2,500	0	0
Federal LSTA funds	0	0	0	0	0
Other federal funds	0	0	0	0	0
State funds	2,782	1,944	0	1,676	0
Other local income	7,623	660	330	2,866	2,206
Subtotal: all other income	13,430	2,604	2,830	4,542	2,206
Total income	34,144	62,412	31,980	26,432	186,734
Local gov't income per capita	8.03	40.27	8.87	9.28	8.53
Total income per capita	13.24	42.03	9.73	11.20	8.64

Statistics by Library -- 2002 (Part 2)

City	Medina	Melissa	Memphis	Menard	Mercedes
LIBRARY COLLECTION					
Books & serials - titles	5,350	13,225	21,115	11,116	30,519
Books & serials - items	5,600	15,000	22,095	11,290	33,648
Books & serials - items per capita	2.17	10.10	6.72	4.78	1.56
Government documents - items	220	0	5	0	0
Electronic format materials - items	150	65	25	4	0
Other library materials - items	919	640	5,621	1,475	9,475
Total collection - titles	6,509	13,870	25,950	12,595	39,167
Total collection - items	6,889	15,705	27,746	12,769	43,123
Total collection - items per capita	2.67	10.58	8.44	5.41	1.99
Current subscriptions	72	50	27	4	65
LOCAL LIBRARY SERVICES					
Total library circulation	5,485	12,600	9,823	9,000	13,945
Circulations per capita	2.13	8.48	2.99	3.81	0.64
Circulations per paid staff member	5,485	8,400	11,163	10,000	2,324
Circulations per hour (overlapping)	3.50	6.09	6.60	5.53	6.41
Circulations per library visit	0.48	1.47	1.53	1.85	0.53
Standard loan period (days)	21	15	14	28	14
Circulation of juvenile materials	918	6,200	1,932	1,071	7,790
Collection turnover rate	0.80	0.80	0.35	0.70	0.32
Reference transactions	100	4,575	864	41	30,064
Reference transactions per capita	0.04	3.08	0.26	0.02	1.39
Library program attendance	1,084	2,500	133	296	6,411
Program attendance per capita	0.42	1.68	0.04	0.13	0.30
Attendance at juvenile programs	750	2,850	161	117	3,183
Library access to the Internet	Yes	Yes	Yes	Yes	Yes
Number of library visits	11,500	8,555	6,419	4,878	26,264
Library visits per capita	4.46	5.76	1.95	2.07	1.21
Hours per week (non-overlapping)	31.00	40.00	30.00	32.00	53.00
STAFFING (FTEs)					
Librarians with ALA-MLS	0.00	0.00	0.00	0.00	0.00
Other librarians	1.00	1.00	0.75	0.80	1.00
Other paid staff	0.00	0.50	0.13	0.10	5.00
Total paid staff	1.00	1.50	0.88	0.90	6.00
Population per ALA-MLS	0	0	0	0	0
Population per total paid staff	2,578	990	3,736	2,622	3,604
Head librarian's salary ($)	0	23,192	11,500	11,277	33,794
Head librarian - hours per week	40	40	30	32	40
Total volunteer hours	4,880	2,200	19	76	410
FACILITIES					
Main library - square footage	2,400	850	1,800	1,500	11,500
Main + branches - square footage	2,400	850	1,800	1,500	11,500
Square footage per capita	0.93	0.57	0.55	0.64	0.53

Statistics by Library -- 2002 (Part 1)

City	Meridian	Merkel	Mertzon	Mesquite	Mexia
System	CTLS	BCLS	BCLS	NETLS	CTLS
County	Bosque	Taylor	Irion	Dallas	Limestone
Legal establishment	Non-profit	City	County	City	City
Membership status (SFY 2004)	Member	Member	Member	Member	Member
Population served	1,491	2,637	1,771	124,523	13,333
Number of branches	0	0	0	1	0
Number of bookmobiles	0	0	0	0	0
Number of public service outlets	0	0	0	2	1
EXPENDITURES ($)					
Salaries and wages	9,967	8,400	7,718	1,138,124	71,970
Employee benefits	948	0	966	330,628	14,395
Subtotal: wages and benefits	10,915	8,400	8,684	1,468,752	86,365
Print materials	11,867	500	2,371	139,025	18,023
Serial subscriptions	25	200	0	76,776	1,055
Other materials	75	0	0	34,146	3,159
Subtotal: library materials	11,967	700	2,371	249,947	22,237
Furniture and equipment	5,227	350	0	732	0
Other operating expenses	20,928	1,500	0	127,916	66,255
Subtotal: miscellaneous	26,155	1,850	0	128,648	66,255
Total direct expenditures	49,037	10,950	11,055	1,847,347	174,857
Indirect costs	0	0	58	0	0
Total operating expenditures	49,037	10,950	11,113	1,847,347	174,857
Salaries & wages per capita	6.68	3.19	4.36	9.14	5.40
Materials expend. per capita	8.03	0.27	1.34	2.01	1.67
Total operating expend. per capita	32.89	4.15	6.27	.	13.11
Capital Outlay	30,621	3,900	0	17,331	0
% of Total Operating Expenses					
* Wages & benefits	22%	77%	78%	80%	49%
* Library materials	24%	6%	21%	14%	13%
* Miscellaneous other	53%	17%	0%	7%	38%
* Indirect costs	0%	0%	1%	0%	0%
INCOME BY SOURCE ($)					
City	2,500	9,658	0	1,855,177	120,099
County	0	0	10,503	0	7,000
School district	0	0	0	0	0
Subtotal: local gov't income	2,500	9,658	10,503	1,855,177	127,099
Foundation and corporate grants	0	2,000	0	0	0
Federal LSTA funds	22,634	0	0	0	0
Other federal funds	0	0	0	35,925	0
State funds	11,537	0	1,593	24,471	0
Other local income	18,956	0	219	1,689	59,877
Subtotal: all other income	53,127	2,000	1,812	62,085	59,877
Total income	55,627	11,658	12,315	1,917,262	186,976
Local gov't income per capita	1.68	3.66	5.93	14.90	9.53
Total income per capita	37.31	4.42	6.95	15.40	14.02

Statistics by Library -- 2002 (Part 2)

City	Meridian	Merkel	Mertzon	Mesquite	Mexia
LIBRARY COLLECTION					
Books & serials - titles	7,238	.	7,560	121,432	35,255
Books & serials - items	7,262	9,385	7,560	161,909	35,659
Books & serials - items per capita	4.87	3.56	4.27	1.30	2.67
Government documents - items	0	0	0	0	0
Electronic format materials - items	0	0	3	434	163
Other library materials - items	964	300	927	31,778	8,012
Total collection - titles	8,202	1,800	8,399	148,490	40,130
Total collection - items	8,226	9,685	8,490	194,121	43,834
Total collection - items per capita	5.52	3.67	4.79	1.56	3.29
Current subscriptions	24	20	0	327	25
LOCAL LIBRARY SERVICES					
Total library circulation	3,844	400	1,828	413,712	51,508
Circulations per capita	2.58	0.15	1.03	3.32	3.86
Circulations per paid staff member	7,253	635	3,656	11,288	13,040
Circulations per hour (overlapping)	3.52	0.31	1.76	70.53	22.36
Circulations per library visit	0.88	1.14	1.68	1.20	2.01
Standard loan period (days)	21	14	14	14	21
Circulation of juvenile materials	488	75	453	212,209	16,690
Collection turnover rate	0.47	0.04	0.22	2.13	1.18
Reference transactions	17	35	655	150,730	12,071
Reference transactions per capita	0.01	0.01	0.37	1.21	0.91
Library program attendance	329	28	85	10,091	988
Program attendance per capita	0.22	0.01	0.05	0.08	0.07
Attendance at juvenile programs	176	25	85	8,188	988
Library access to the Internet	Yes	Yes	Yes	Yes	Yes
Number of library visits	4,373	350	1,091	344,166	25,644
Library visits per capita	2.93	0.13	0.62	2.76	1.92
Hours per week (non-overlapping)	21.00	25.00	20.00	60.00	46.00
STAFFING (FTEs)					
Librarians with ALA-MLS	0.00	0.00	0.00	9.00	0.00
Other librarians	0.53	0.63	0.50	5.66	2.00
Other paid staff	0.00	0.00	0.00	21.99	1.95
Total paid staff	0.53	0.63	0.50	36.65	3.95
Population per ALA-MLS	0	0	0	13,836	0
Population per total paid staff	2,813	4,186	3,542	3,398	3,375
Head librarian's salary ($)	10,400	9,464	6,240	95,000	26,646
Head librarian - hours per week	21	25	20	40	40
Total volunteer hours	1,395	1,500	550	1,986	950
FACILITIES					
Main library - square footage	1,400	300	2,100	26,000	8,900
Main + branches - square footage	1,400	300	2,100	36,000	8,900
Square footage per capita	0.94	0.11	1.19	0.29	0.67

Statistics by Library -- 2002 (Part 1)

City	Midland	Midlothian	Mineola	Mineral Wells	Mission/ HCFLS
System	WTLS	NETLS	NETLS	NTRLS	STLS
County	Midland	Ellis	Wood	Palo Pinto	Hidalgo
Legal establishment	County	Interlocal	Non-profit	City	Federated Library System
Membership status (SFY 2004)	Member	Member	Member	Member	0
Population served	116,009	18,592	8,570	16,946	-
Number of branches	1	0	0	0	0
Number of bookmobiles	0	0	0	0	0
Number of public service outlets	1	0	0	0	0
EXPENDITURES ($)					
Salaries and wages	708,822	90,030	96,164	119,893	0
Employee benefits	224,800	9,494	23,228	42,811	0
Subtotal: wages and benefits	933,622	99,524	119,392	162,704	0
Print materials	139,947	28,335	15,025	19,758	0
Serial subscriptions	21,855	7,050	1,438	3,170	0
Other materials	22,095	875	1,522	981	0
Subtotal: library materials	183,897	36,260	17,985	23,909	0
Furniture and equipment	4,162	4,600	0	0	0
Other operating expenses	198,296	0	28,355	55,321	84,178
Subtotal: miscellaneous	202,458	4,600	28,355	55,321	84,178
Total direct expenditures	1,319,977	140,384	165,732	241,934	84,178
Indirect costs	0	0	0	0	0
Total operating expenditures	1,319,977	140,384	165,732	241,934	84,178
Salaries & wages per capita	6.11	4.84	11.22	7.08	0.00
Materials expend. per capita	1.59	1.95	2.10	1.41	0.00
Total operating expend. per capita	11.38	7.55	19.34	14.28	0.00
Capital Outlay	0	0	124,539	0	0
% of Total Operating Expenses					
* Wages & benefits	71%	71%	72%	67%	0%
* Library materials	14%	26%	11%	10%	0%
* Miscellaneous other	15%	3%	17%	23%	100%
* Indirect costs	0%	0%	0%	0%	0%
INCOME BY SOURCE ($)					
City	0	50,000	0	250,663	0
County	1,443,170	0	0	0	84,718
School district	0	90,384	500	0	0
Subtotal: local gov't income	1,443,170	140,384	500	250,663	84,718
Foundation and corporate grants	0	0	85,000	0	0
Federal LSTA funds	0	0	0	0	0
Other federal funds	0	0	0	0	0
State funds	0	0	0	3,137	0
Other local income	0	0	80,997	0	0
Subtotal: all other income	0	0	165,997	3,137	0
Total income	1,443,170	140,384	166,497	253,800	84,718
Local gov't income per capita	12.44	7.55	0.06	14.79	.
Total income per capita	12.44	7.55	19.43	14.98	.

Statistics by Library -- 2002 (Part 2)

City	Midland	Midlothian	Mineola	Mineral Wells	Mission/ HCFLS
LIBRARY COLLECTION					
Books & serials - titles	193,383	35,189	.	43,631	0
Books & serials - items	246,749	37,118	39,077	44,759	0
Books & serials - items per capita	2.13	2.00	4.56	2.64	0.00
Government documents - items	0	0	0	0	0
Electronic format materials - items	334	19	0	11	0
Other library materials - items	28,060	18,462	4,697	4,978	0
Total collection - titles	219,091	53,553	.	48,175	0
Total collection - items	275,143	55,882	43,774	49,748	0
Total collection - items per capita	2.37	3.01	5.11	2.94	0.00
Current subscriptions	419	132	37	118	0
LOCAL LIBRARY SERVICES					
Total library circulation	400,594	19,364	51,894	74,659	0
Circulations per capita	3.45	1.04	6.06	4.41	0.00
Circulations per paid staff member	11,782	4,841	13,039	14,932	0
Circulations per hour (overlapping)	61.83	8.40	25.09	35.67	0.00
Circulations per library visit	2.11	1.01	2.45	5.28	0.00
Standard loan period (days)	21	14	28	21	0
Circulation of juvenile materials	115,847	10,501	12,154	15,001	0
Collection turnover rate	1.46	0.35	1.19	1.50	0.00
Reference transactions	71,637	4,221	1,105	9,130	0
Reference transactions per capita	0.62	0.23	0.13	0.54	0.00
Library program attendance	6,608	0	1,468	3,481	0
Program attendance per capita	0.06	0.00	0.17	0.21	0.00
Attendance at juvenile programs	5,879	0	1,228	3,284	0
Library access to the Internet	Yes	Yes	Yes	Yes	Yes
Number of library visits	190,001	19,112	21,185	14,137	0
Library visits per capita	1.64	1.03	2.47	0.83	0.00
Hours per week (non-overlapping)	66.00	56.00	41.00	45.00	45.00
STAFFING (FTEs)					
Librarians with ALA-MLS	7.00	0.00	0.88	2.00	1.00
Other librarians	2.00	1.00	0.00	0.00	0.00
Other paid staff	25.00	3.00	3.10	3.00	0.00
Total paid staff	34.00	4.00	3.98	5.00	1.00
Population per ALA-MLS	16,573	0	9,739	8,473	0
Population per total paid staff	3,412	4,648	2,153	3,389	0
Head librarian's salary ($)	43,516	52,330	38,430	34,680	0
Head librarian - hours per week	40	40	35	40	40
Total volunteer hours	6,102	0	251	566	0
FACILITIES					
Main library - square footage	57,980	4,000	6,400	10,600	0
Main + branches - square footage	59,355	4,000	6,400	10,600	0
Square footage per capita	0.51	0.22	0.75	0.63	0.00

Statistics by Library -- 2002 (Part 1)

City	Mission	Monahans	Moody	Morton	Mount Calm
System	STLS	WTLS	CTLS	WTLS	CTLS
County	Hidalgo	Ward	McLennan	Cochran	Hill
Legal establishment	City	County	Non-profit	County	City
Membership status (SFY 2004)	Member	Member	Member	Member	Member
Population served	71,936	10,909	1,400	3,730	310
Number of branches	0	2	0	0	0
Number of bookmobiles	0	0	0	0	0
Number of public service outlets	0	0	2	0	0
EXPENDITURES ($)					
Salaries and wages	404,842	117,362	2	21,492	5,529
Employee benefits	96,563	0	0	10,877	1,504
Subtotal: wages and benefits	501,405	117,362	2	32,369	7,033
Print materials	63,916	21,987	5,100	7,430	4,420
Serial subscriptions	14,472	1,206	0	298	729
Other materials	5,513	1,350	900	0	32
Subtotal: library materials	83,901	24,543	6,000	7,728	5,181
Furniture and equipment	53,105	0	400	0	0
Other operating expenses	104,145	31,800	2,640	11,618	6,508
Subtotal: miscellaneous	157,250	31,800	3,040	11,618	6,508
Total direct expenditures	742,556	173,705	9,042	51,715	18,722
Indirect costs	0	0	0	0	0
Total operating expenditures	742,556	173,705	9,042	51,715	18,722
Salaries & wages per capita	5.63	10.76	0.00	5.76	17.84
Materials expend. per capita	1.17	2.25	4.29	2.07	16.71
Total operating expend. per capita	10.32	15.92	6.46	13.86	60.39
Capital Outlay	0	24,348	0	6,670	0
% of Total Operating Expenses					
* Wages & benefits	68%	68%	0%	63%	38%
* Library materials	11%	14%	66%	15%	28%
* Miscellaneous other	21%	18%	34%	22%	35%
* Indirect costs	0%	0%	0%	0%	0%
INCOME BY SOURCE ($)					
City	718,119	0	3,000	49,759	600
County	15,098	168,212	0	0	0
School district	0	0	0	0	0
Subtotal: local gov't income	733,217	168,212	3,000	49,759	600
Foundation and corporate grants	0	0	4,668	0	0
Federal LSTA funds	0	0	0	0	0
Other federal funds	0	0	0	0	0
State funds	7,128	2,693	0	1,956	0
Other local income	2,211	0	2,615	611	17,850
Subtotal: all other income	9,339	2,693	7,283	2,567	17,850
Total income	742,556	170,905	10,283	52,326	18,450
Local gov't income per capita	10.19	15.42	2.14	13.34	1.94
Total income per capita	10.32	15.67	7.35	14.03	59.52

Statistics by Library -- 2002 (Part 2)

City	Mission	Monahans	Moody	Morton	Mount Calm
LIBRARY COLLECTION					
Books & serials - titles	78,155	.	12,600	13,643	12,127
Books & serials - items	81,343	48,564	12,600	13,874	12,747
Books & serials - items per capita	1.13	4.45	9.00	3.72	41.12
Government documents - items	0	0	0	0	0
Electronic format materials - items	1,206	0	0	0	9
Other library materials - items	5,099	5,536	4,070	2,010	2,376
Total collection - titles	83,093	.	16,670	15,653	14,512
Total collection - items	87,648	54,100	16,670	15,884	15,132
Total collection - items per capita	1.22	4.96	11.91	4.26	48.81
Current subscriptions	119	31	1	18	21
LOCAL LIBRARY SERVICES					
Total library circulation	129,157	41,025	3,910	8,600	3,029
Circulations per capita	1.80	3.76	2.79	2.31	9.77
Circulations per paid staff member	7,711	7,528	1,955	8,600	2,885
Circulations per hour (overlapping)	38.19	7.73	2.90	4.88	2.83
Circulations per library visit	0.65	1.59	1.39	1.19	0.90
Standard loan period (days)	14	14	14	14	21
Circulation of juvenile materials	21,631	16,691	1,768	3,347	878
Collection turnover rate	1.47	0.76	0.23	0.54	0.20
Reference transactions	80,770	167	96	477	450
Reference transactions per capita	1.12	0.02	0.07	0.13	1.45
Library program attendance	92,695	1,561	600	0	0
Program attendance per capita	1.29	0.14	0.43	0.00	0.00
Attendance at juvenile programs	20,174	1,561	133	0	0
Library access to the Internet	Yes	Yes	Yes	Yes	Yes
Number of library visits	197,387	25,850	2,815	7,200	3,370
Library visits per capita	2.74	2.37	2.01	1.93	10.87
Hours per week (non-overlapping)	68	49	24	35	21
STAFFING (FTEs)					
Librarians with ALA-MLS	2.00	0.00	0.00	0.00	0.00
Other librarians	3.00	1.00	1.00	1.00	0.53
Other paid staff	11.75	4.45	1.00	0.00	0.52
Total paid staff	16.75	5.45	2.00	1.00	1.05
Population per ALA-MLS	35,968	0	0	0	0
Population per total paid staff	4,295	2,002	700	3,730	295
Head librarian's salary ($)	48,123	25,471	1	19,238	1
Head librarian - hours per week	40	40	25	35	21
Total volunteer hours	1,165	4	4,700	30	12
FACILITIES					
Main library - square footage	18,522	15,000	3,072	3,342	2,200
Main + branches - square footage	18,522	17,270	3,072	3,342	2,200
Square footage per capita	0.26	1.58	2.19	0.90	7.10

Statistics by Library -- 2002 (Part 1)

City	Mt Pleasant	Mt Vernon	Muenster	Muleshoe	Munday
System	NETLS	NETLS	NETLS	WTLS	BCLS
County	Titus	Franklin	Cooke	Bailey	Knox
Legal establishment	City	County	Non-profit	City	City-County
Membership status (SFY 2004)	Member	Member	Member	Member	Member
Population served	13,935	8,730	3,045	4,530	4,253
Number of branches	0	0	0	0	0
Number of bookmobiles	0	0	0	0	0
Number of public service outlets	0	1	0	0	0
EXPENDITURES ($)					
Salaries and wages	80,409	60,065	5,224	63,149	4,350
Employee benefits	29,670	20,039	399	22,098	350
Subtotal: wages and benefits	110,079	80,104	5,623	85,247	4,700
Print materials	18,515	9,006	2,752	8,648	1,110
Serial subscriptions	2,320	1,125	300	672	121
Other materials	0	2,187	218	303	0
Subtotal: library materials	20,835	12,318	3,270	9,623	1,231
Furniture and equipment	8,041	0	0	307	0
Other operating expenses	39,865	7,526	9,112	13,948	2,050
Subtotal: miscellaneous	47,906	7,526	9,112	14,255	2,050
Total direct expenditures	178,820	99,948	18,005	109,125	7,981
Indirect costs	0	0	0	0	0
Total operating expenditures	178,820	99,948	18,005	109,125	7,981
Salaries & wages per capita	5.77	6.88	1.72	13.94	1.02
Materials expend. per capita	1.50	1.41	1.07	2.12	0.29
Total operating expend. per capita	12.83	11.45	5.91	24.09	1.88
Capital Outlay	0	0	9,694	0	0
% of Total Operating Expenses					
* Wages & benefits	62%	80%	31%	78%	59%
* Library materials	12%	12%	18%	9%	15%
* Miscellaneous other	27%	8%	51%	13%	26%
* Indirect costs	0%	0%	0%	0%	0%
INCOME BY SOURCE ($)					
City	178,820	10,129	14,000	105,725	3,150
County	0	86,950	4,000	0	3,000
School district	0	0	0	0	0
Subtotal: local gov't income	178,820	97,079	18,000	105,725	6,150
Foundation and corporate grants	3,750	0	0	0	0
Federal LSTA funds	0	0	0	0	0
Other federal funds	0	0	0	0	0
State funds	827	4,621	1,625	0	0
Other local income	4,281	7,356	1,609	0	1,943
Subtotal: all other income	8,858	11,977	3,234	0	1,943
Total income	187,678	109,056	21,234	105,725	8,093
Local gov't income per capita	12.83	11.12	5.91	23.34	1.45
Total income per capita	13.47	12.49	6.97	23.34	1.90

Statistics by Library -- 2002 (Part 2)

City	Mt Pleasant	Mt Vernon	Muenster	Muleshoe	Munday
LIBRARY COLLECTION					
Books & serials - titles	23,795	27,760	16,706	21,072	13,624
Books & serials - items	25,016	27,760	17,206	21,524	13,654
Books & serials - items per capita	1.80	3.18	5.65	4.75	3.21
Government documents - items	0	31	0	0	0
Electronic format materials - items	30	182	23	8	0
Other library materials - items	1,631	2,416	1,012	3,983	1,500
Total collection - titles	25,456	30,389	17,741	24,630	15,024
Total collection - items	26,677	30,389	18,241	25,515	15,154
Total collection - items per capita	1.91	3.48	5.99	5.63	3.56
Current subscriptions	50	51	13	48	5
LOCAL LIBRARY SERVICES					
Total library circulation	62,502	57,530	13,147	31,405	6,500
Circulations per capita	4.49	6.59	4.32	6.93	1.53
Circulations per paid staff member	15,626	19,177	26,294	10,468	12,500
Circulations per hour (overlapping)	25.85	26.46	13.15	13.71	6.25
Circulations per library visit	1.95	1.56	1.88	2.06	1.44
Standard loan period (days)	14	14	14	14	14
Circulation of juvenile materials	17,456	19,627	6,836	9,724	.
Collection turnover rate	2.34	1.89	0.72	1.23	0.43
Reference transactions	16,200	10,590	4,338	3,123	250
Reference transactions per capita	1.16	1.21	1.42	0.69	0.06
Library program attendance	1,551	4,807	418	2,908	50
Program attendance per capita	0.11	0.55	0.14	0.64	0.01
Attendance at juvenile programs	1,516	998	418	2,908	50
Library access to the Internet	Yes	Yes	Yes	Yes	Yes
Number of library visits	32,000	36,868	7,002	15,271	4,500
Library visits per capita	2.30	4.22	2.30	3.37	1.06
Hours per week (non-overlapping)	45.00	44.00	20.00	45.00	20.00
STAFFING (FTEs)					
Librarians with ALA-MLS	0.00	0.00	0.00	0.00	0.00
Other librarians	1.00	1.00	0.50	1.00	0.52
Other paid staff	3.00	2.00	0.00	2.00	0.00
Total paid staff	4.00	3.00	0.50	3.00	0.52
Population per ALA-MLS	0	0	0	0	0
Population per total paid staff	3,484	2,910	6,090	1,510	8,179
Head librarian's salary ($)	28,000	19,552	5,224	24,219	4,350
Head librarian - hours per week	40	40	20	40	20
Total volunteer hours	474	5,781	1,426	80	36
FACILITIES					
Main library - square footage	8,060	4,252	5,300	7,400	912
Main + branches - square footage	8,060	4,252	5,300	7,400	912
Square footage per capita	0.58	0.49	1.74	1.63	0.21

Statistics by Library -- 2002 (Part 1)

City	Nacogdoches	Naples	Navasota	Nederland	New Boston
System	HALS	NETLS	CTLS	HALS	NETLS
County	Nacogdoches	Morris	Grimes	Jefferson	Bowie
Legal establishment	City	Non-profit	City	City	City
Membership status (SFY 2004)	Member	Member	Member	Member	Member
Population served	59,203	1,410	23,552	17,422	4,808
Number of branches	0	0	0	0	0
Number of bookmobiles	0	0	0	0	0
Number of public service outlets	0	0	0	0	0
EXPENDITURES ($)					
Salaries and wages	184,421	15,177	81,765	141,324	17,350
Employee benefits	44,323	0	107,578	48,995	5,095
Subtotal: wages and benefits	228,744	15,177	107,578	190,319	22,445
Print materials	25,882	3,506	15,355	59,065	8,238
Serial subscriptions	1,278	143	680	3,898	3,200
Other materials	1,967	0	0	18,858	0
Subtotal: library materials	29,127	3,649	16,035	81,821	11,438
Furniture and equipment	0	0	6,780	12,698	0
Other operating expenses	37,082	15,100	27,720	100,035	15,844
Subtotal: miscellaneous	37,082	15,100	34,500	112,733	15,844
Total direct expenditures	294,953	33,926	158,113	384,873	49,727
Indirect costs	0	0	0	0	0
Total operating expenditures	294,953	33,926	158,113	384,873	49,727
Salaries & wages per capita	3.12	10.76	3.47	8.11	3.61
Materials expend. per capita	0.49	2.59	0.68	4.70	2.38
Total operating expend. per capita	4.98	24.06	6.71	22.09	10.34
Capital Outlay	130,631	0	0	22,449	0
% of Total Operating Expenses					
* Wages & benefits	78%	45%	68%	49%	45%
* Library materials	10%	11%	10%	21%	23%
* Miscellaneous other	13%	45%	22%	29%	32%
* Indirect costs	0%	0%	0%	0%	0%
INCOME BY SOURCE ($)					
City	286,553	8,900	162,115	323,833	48,251
County	8,400	0	5,000	0	0
School district	0	0	0	0	0
Subtotal: local gov't income	294,953	8,900	167,115	323,833	48,251
Foundation and corporate grants	0	0	0	40,000	0
Federal LSTA funds	0	0	0	0	0
Other federal funds	0	0	0	0	0
State funds	0	1,750	0	1,660	0
Other local income	0	20,793	0	4,430	10,822
Subtotal: all other income	0	22,543	0	46,090	10,822
Total income	294,953	31,443	167,115	369,923	59,073
Local gov't income per capita	4.98	6.31	7.10	18.59	10.04
Total income per capita	4.98	22.30	7.10	21.23	12.29

Statistics by Library -- 2002 (Part 2)

City	Nacogdoches	Naples	Navasota	Nederland	New Boston
LIBRARY COLLECTION					
Books & serials - titles	.	.	28,132	46,185	17,380
Books & serials - items	77,250	12,086	29,777	54,571	17,380
Books & serials - items per capita	1.30	8.57	1.26	3.13	3.61
Government documents - items	0	0	0	0	0
Electronic format materials - items	10	21	0	215	0
Other library materials - items	5,267	1,289	5,516	6,376	3,730
Total collection - titles	.	.	33,444	51,817	21,110
Total collection - items	82,527	13,396	35,293	61,162	21,110
Total collection - items per capita	1.39	9.50	1.50	3.51	4.39
Current subscriptions	96	14	48	94	54
LOCAL LIBRARY SERVICES					
Total library circulation	132,055	7,209	45,790	119,543	32,623
Circulations per capita	2.23	5.11	1.94	6.86	6.79
Circulations per paid staff member	16,507	5,420	11,448	23,909	16,312
Circulations per hour (overlapping)	53.86	4.57	22.31	50.59	16.82
Circulations per library visit	1.15	1.14	0.59	1.65	2.72
Standard loan period (days)	28	14	14	21	14
Circulation of juvenile materials	38,487	2,088	18,989	38,049	7,305
Collection turnover rate	1.60	0.54	1.30	1.95	1.55
Reference transactions	3,750	1,072	5,260	11,360	3,210
Reference transactions per capita	0.06	0.76	0.22	0.65	0.67
Library program attendance	2,123	873	995	1,224	4,025
Program attendance per capita	0.04	0.62	0.04	0.07	0.84
Attendance at juvenile programs	1,534	623	1,124	1,117	3,125
Library access to the Internet	Yes	Yes	Yes	Yes	Yes
Number of library visits	114,853	6,307	78,021	72,309	12,014
Library visits per capita	1.94	4.47	3.31	4.15	2.50
Hours per week (non-overlapping)	49.00	34.00	43.00	40.00	41.00
STAFFING (FTEs)					
Librarians with ALA-MLS	2.00	0.00	0.00	1.00	0.00
Other librarians	1.00	0.75	1.00	0.00	1.00
Other paid staff	5.00	0.58	3.00	4.00	1.00
Total paid staff	8.00	1.33	4.00	5.00	2.00
Population per ALA-MLS	29,602	0	0	17,422	0
Population per total paid staff	7,400	1,060	5,888	3,484	2,404
Head librarian's salary ($)	45,970	11,820	31,491	49,551	13,875
Head librarian - hours per week	40	30	40	40	40
Total volunteer hours	741	1,963	624	699	1,450
FACILITIES					
Main library - square footage	18,322	1,100	8,300	16,000	5,500
Main + branches - square footage	18,322	1,100	13,300	16,000	5,500
Square footage per capita	0.31	0.78	0.56	0.92	1.14

Statistics by Library -- 2002 (Part 1)

City	New Braunfels	New Waverly	Newark	Newton	Nixon
System	AALS	HALS	NTRLS	HALS	STLS
County	Comal	Walker	Wise	Newton	Gonzales
Legal establishment	City	Non-profit	City	County	City
Membership status (SFY 2004)	Member	Member	Member	Member	Member
Population served	47,627	4,006	3,091	15,072	3,775
Number of branches	0	0	0	1	0
Number of bookmobiles	0	0	0	0	0
Number of public service outlets	0	0	0	0	0
EXPENDITURES ($)					
Salaries and wages	532,002	1	30,872	41,241	12,510
Employee benefits	133,343	0	0	11,935	5,852
Subtotal: wages and benefits	665,345	1	30,872	53,176	18,362
Print materials	92,712	4,565	2,789	12,094	3,594
Serial subscriptions	16,992	512	110	474	150
Other materials	21,301	181	3,569	440	250
Subtotal: library materials	131,005	5,258	6,468	13,008	3,994
Furniture and equipment	16,451	0	27,259	399	0
Other operating expenses	143,012	3,897	8,083	18,403	12,852
Subtotal: miscellaneous	159,463	3,897	35,342	18,802	12,852
Total direct expenditures	955,813	9,156	72,682	84,986	35,208
Indirect costs	0	0	0	0	0
Total operating expenditures	955,813	9,156	72,682	84,986	35,208
Salaries & wages per capita	11.17	0.00	9.99	2.74	3.31
Materials expend. per capita	2.75	1.31	2.09	0.86	1.06
Total operating expend. per capita	20.07	2.29	23.51	5.64	9.33
Capital Outlay	31,213	0	0	0	0
% of Total Operating Expenses					
* Wages & benefits	70%	0%	42%	63%	52%
* Library materials	14%	57%	9%	15%	11%
* Miscellaneous other	17%	43%	49%	22%	37%
* Indirect costs	0%	0%	0%	0%	0%
INCOME BY SOURCE ($)					
City	854,170	1,200	46,222	12,000	29,935
County	43,266	0	11,899	53,141	2,994
School district	0	2,500	0	4,000	0
Subtotal: local gov't income	897,436	3,700	58,121	69,141	32,929
Foundation and corporate grants	1,962	0	0	3,113	0
Federal LSTA funds	0	0	0	0	0
Other federal funds	0	0	0	0	0
State funds	4,093	1,599	1,727	4,632	0
Other local income	52,322	2,828	2,226	7,748	0
Subtotal: all other income	58,377	4,427	3,953	15,493	0
Total income	955,813	8,127	62,074	84,634	32,929
Local gov't income per capita	18.84	0.92	18.80	4.59	8.72
Total income per capita	20.07	2.03	20.08	5.62	8.72

Statistics by Library -- 2002 (Part 2)

City	New Braunfels	New Waverly	Newark	Newton	Nixon
LIBRARY COLLECTION					
Books & serials - titles	72,915	11,543	16,605	12,879	8,000
Books & serials - items	77,167	12,574	16,605	15,651	9,073
Books & serials - items per capita	1.62	3.14	5.37	1.04	2.40
Government documents - items	0	6	0	0	0
Electronic format materials - items	5	20	149	0	28
Other library materials - items	7,047	3,064	2,400	2,895	1,013
Total collection - titles	79,707	14,633	19,154	15,774	8,939
Total collection - items	84,219	15,664	19,154	18,546	10,114
Total collection - items per capita	1.77	3.91	6.20	1.23	2.68
Current subscriptions	203	15	30	17	15
LOCAL LIBRARY SERVICES					
Total library circulation	300,660	6,700	10,000	16,218	5,500
Circulations per capita	6.31	1.67	3.24	1.08	1.46
Circulations per paid staff member	16,939	8,933	3,333	6,097	8,730
Circulations per hour (overlapping)	95.24	4.65	6.51	7.52	4.38
Circulations per library visit	1.59	1.63	1.25	0.76	0.95
Standard loan period (days)	14	14	14	28	14
Circulation of juvenile materials	105,332	3,250	5,500	3,497	2,339
Collection turnover rate	3.57	0.43	0.52	0.87	0.54
Reference transactions	21,145	156	600	1,300	273
Reference transactions per capita	0.44	0.04	0.19	0.09	0.07
Library program attendance	5,471	780	150	615	40
Program attendance per capita	0.11	0.19	0.05	0.04	0.01
Attendance at juvenile programs	4,550	625	150	615	10
Library access to the Internet	Yes	Yes	Yes	Yes	Yes
Number of library visits	189,559	4,100	8,008	21,320	5,779
Library visits per capita	3.98	1.02	2.59	1.41	1.53
Hours per week (non-overlapping)	63.00	25.50	36.00	47.50	25.00
STAFFING (FTEs)					
Librarians with ALA-MLS	5.00	0.00	0.00	0.00	0.00
Other librarians	1.00	0.75	1.00	1.00	0.63
Other paid staff	11.75	0.00	2.00	1.66	0.00
Total paid staff	17.75	0.75	3.00	2.66	0.63
Population per ALA-MLS	9,525	0	0	0	0
Population per total paid staff	2,683	5,341	1,030	5,666	5,992
Head librarian's salary ($)	58,782	1	18,642	20,441	10,692
Head librarian - hours per week	40	25	40	45	25
Total volunteer hours	516	2,800	312	3,446	75
FACILITIES					
Main library - square footage	26,700	571	3,600	4,725	2,092
Main + branches - square footage	26,700	571	3,600	5,229	2,092
Square footage per capita	0.56	0.14	1.16	0.35	0.55

Statistics by Library -- 2002 (Part 1)

City	Nocona	Noonday	N. Richland Hills	Odem	Odessa
System	NTRLS	NETLS	NTRLS	STLS	WTLS
County	Montague	Smith	Tarrant	San Patricio	Ector
Legal establishment	City	Non-profit	City	City-County	County
Membership status (SFY 2004)	Member	Member	Member	Member	Member
Population served	3,198	515	55,635	3,494	121,123
Number of branches	0	0	0	0	0
Number of bookmobiles	0	0	0	0	0
Number of public service outlets	1	1	0	0	0
EXPENDITURES ($)					
Salaries and wages	28,655	12	687,206	10,719	583,162
Employee benefits	3,326	0	201,454	1,739	220,812
Subtotal: wages and benefits	31,981	12	888,660	12,458	803,974
Print materials	3,500	1,768	210,847	2,398	80,000
Serial subscriptions	700	0	13,978	104	13,766
Other materials	1,286	0	72,612	0	18,646
Subtotal: library materials	5,486	1,768	297,437	2,502	112,412
Furniture and equipment	0	0	9,012	0	529
Other operating expenses	18,005	3,786	180,758	7,996	66,893
Subtotal: miscellaneous	18,005	3,786	189,770	7,996	67,422
Total direct expenditures	55,472	5,566	1,375,867	22,956	983,808
Indirect costs	0	0	0	0	0
Total operating expenditures	55,472	5,566	1,375,867	22,956	983,808
Salaries & wages per capita	8.96	0.02	12.35	3.07	4.81
Materials expend. per capita	1.72	3.43	5.35	0.72	0.93
Total operating expend. per capita	17.35	10.81	24.73	6.57	8.12
Capital Outlay	0	4,073	0	61,245	72,854
% of Total Operating Expenses					
* Wages & benefits	58%	0%	65%	54%	82%
* Library materials	10%	32%	22%	11%	11%
* Miscellaneous other	32%	68%	14%	35%	7%
* Indirect costs	0%	0%	0%	0%	0%
INCOME BY SOURCE ($)					
City	37,966	4,000	1,318,631	19,623	0
County	0	0	0	900	979,894
School district	0	0	0	0	0
Subtotal: local gov't income	37,966	4,000	1,318,631	20,523	979,894
Foundation and corporate grants	0	0	0	0	0
Federal LSTA funds	0	0	0	0	0
Other federal funds	0	0	0	0	0
State funds	0	0	12,336	0	0
Other local income	0	799	48,249	479	2,900
Subtotal: all other income	0	799	60,585	479	2,900
Total income	37,966	4,799	1,379,216	21,002	982,794
Local gov't income per capita	11.87	7.77	23.70	5.87	8.09
Total income per capita	11.87	9.32	24.79	6.01	8.11

Statistics by Library -- 2002 (Part 2)

City	Nocona	Noonday	N. Richland Hills	Odem	Odessa
LIBRARY COLLECTION					
Books & serials - titles	17,088	8,231	111,728	7,619	113,471
Books & serials - items	17,088	8,623	134,063	7,970	118,751
Books & serials - items per capita	5.34	16.74	2.41	2.28	0.98
Government documents - items	20	0	0	101	30,231
Electronic format materials - items	0	6	200	7	48
Other library materials - items	1,787	1,112	17,288	490	222,995
Total collection - titles	18,895	9,335	127,023	8,054	143,067
Total collection - items	18,895	7,831	151,551	8,568	372,025
Total collection - items per capita	5.91	15.21	2.72	2.45	3.07
Current subscriptions	22	0	212	21	275
LOCAL LIBRARY SERVICES					
Total library circulation	19,562	5,266	671,955	3,617	625,964
Circulations per capita	6.12	10.23	12.08	1.04	5.17
Circulations per paid staff member	9,781	8,359	28,790	6,028	24,076
Circulations per hour (overlapping)	9.21	4.05	205.43	3.03	195.67
Circulations per library visit	1.72	1.32	2.42	1.12	3.71
Standard loan period (days)	14	14	14	14	21
Circulation of juvenile materials	2,002	2,312	226,224	1,410	94,625
Collection turnover rate	1.04	0.67	4.43	0.42	1.68
Reference transactions	1,800	275	29,366	261	58,566
Reference transactions per capita	0.56	0.53	0.53	0.07	0.48
Library program attendance	70	275	5,813	980	2,775
Program attendance per capita	0.02	0.53	0.10	0.28	0.02
Attendance at juvenile programs	70	336	.	980	2,031
Library access to the Internet	Yes	Yes	Yes	Yes	Yes
Number of library visits	11,350	4,004	278,019	3,219	168,553
Library visits per capita	3.55	7.77	5.00	0.92	1.39
Hours per week (non-overlapping)	42.50	25.00	65.00	24.00	66.00
STAFFING (FTEs)					
Librarians with ALA-MLS	1.00	0.00	8.50	0.00	4.00
Other librarians	0.00	0.63	0.00	0.60	2.00
Other paid staff	1.00	0.00	14.84	0.00	20.00
Total paid staff	2.00	0.63	23.34	0.60	26.00
Population per ALA-MLS	3,198	0	6,545	0	30,281
Population per total paid staff	1,599	817	2,384	5,823	4,659
Head librarian's salary ($)	18,720	12	79,922	9,855	41,204
Head librarian - hours per week	29	25	40	24	40
Total volunteer hours	1,384	1,290	2,921	315	2,741
FACILITIES					
Main library - square footage	4,980	600	31,000	1,050	47,398
Main + branches - square footage	4,980	600	31,000	1,050	47,398
Square footage per capita	1.56	1.17	0.56	0.30	0.39

Statistics by Library -- 2002 (Part 1)

City	Olney	Olton	Onalaska	Orange	Ozona
System	NTRLS	WTLS	HALS	HALS	BCLS
County	Young	Lamb	Polk	Orange	Crockett
Legal establishment	Non-profit	County	City	City	County
Membership status (SFY 2004)	Member	Member	Member	Member	Member
Population served	9,227	4,326	1,174	18,643	4,099
Number of branches	0	0	0	0	0
Number of bookmobiles	0	0	0	0	0
Number of public service outlets	0	0	0	0	2
EXPENDITURES ($)					
Salaries and wages	108,919	17,996	13,640	194,286	52,415
Employee benefits	14,723	11,948	1,035	96,084	20,541
Subtotal: wages and benefits	123,642	29,944	14,675	290,370	72,956
Print materials	13,926	3,572	1,704	15,443	18,079
Serial subscriptions	2,498	150	145	8,226	816
Other materials	9,013	920	0	1,106	3,522
Subtotal: library materials	25,437	4,642	1,849	24,775	22,417
Furniture and equipment	3,414	978	1,028	2,876	0
Other operating expenses	30,504	7,424	1,703	11,181	9,233
Subtotal: miscellaneous	33,918	8,402	2,731	14,057	9,233
Total direct expenditures	182,997	42,988	19,255	329,202	104,606
Indirect costs	0	0	0	0	0
Total operating expenditures	182,997	42,988	19,255	329,202	104,606
Salaries & wages per capita	11.80	4.16	11.62	10.42	12.79
Materials expend. per capita	2.76	1.07	1.57	1.33	5.47
Total operating expend. per capita	19.83	9.94	16.40	17.66	25.52
Capital Outlay	2,171	25,211	5,787	45,231	9,709
% of Total Operating Expenses					
* Wages & benefits	68%	70%	76%	88%	70%
* Library materials	14%	11%	10%	8%	21%
* Miscellaneous other	19%	20%	14%	4%	9%
* Indirect costs	0%	0%	0%	0%	0%
INCOME BY SOURCE ($)					
City	27,000	0	22,646	322,414	0
County	1,000	42,988	0	0	103,851
School district	135,921	0	0	0	0
Subtotal: local gov't income	163,921	42,988	22,646	322,414	103,851
Foundation and corporate grants	0	16,555	600	0	0
Federal LSTA funds	0	0	0	0	0
Other federal funds	0	0	0	0	0
State funds	3,021	0	0	0	0
Other local income	7,473	0	161	4,623	755
Subtotal: all other income	10,494	16,555	761	4,623	755
Total income	174,415	59,543	23,407	327,037	104,606
Local gov't income per capita	17.77	9.94	19.29	17.29	25.34
Total income per capita	18.90	13.76	19.94	17.54	25.52

Statistics by Library -- 2002 (Part 2)

City	Olney	Olton	Onalaska	Orange	Ozona
LIBRARY COLLECTION					
Books & serials - titles	27,218	7,600	7,586	68,917	17,636
Books & serials - items	31,400	7,670	7,586	70,842	30,402
Books & serials - items per capita	3.40	1.77	6.46	3.80	7.42
Government documents - items	0	0	0	.	0
Electronic format materials - items	0	0	55	155	90
Other library materials - items	3,594	1,302	150	.	7,330
Total collection - titles	30,692	8,882	7,737	72,610	21,720
Total collection - items	34,994	8,972	7,791	76,093	37,822
Total collection - items per capita	3.79	2.07	6.64	4.08	9.23
Current subscriptions	81	10	5	194	54
LOCAL LIBRARY SERVICES					
Total library circulation	51,528	11,484	1,657	85,561	19,164
Circulations per capita	5.58	2.65	1.41	4.59	4.68
Circulations per paid staff member	11,451	10,834	1,657	14,260	6,388
Circulations per hour (overlapping)	18.40	11.35	1.03	47.77	7.52
Circulations per library visit	0.84	0.88	2.23	1.09	1.06
Standard loan period (days)	21	14	21	21	14
Circulation of juvenile materials	21,817	4,401	743	41,638	2,442
Collection turnover rate	1.47	1.28	0.21	1.12	0.51
Reference transactions	14,317	1,560	452	12,900	220
Reference transactions per capita	1.55	0.36	0.39	0.69	0.05
Library program attendance	22,317	1,484	63	1,923	821
Program attendance per capita	2.42	0.34	0.05	0.10	0.20
Attendance at juvenile programs	20,882	1,026	27	1,923	330
Library access to the Internet	Yes	Yes	Yes	Yes	Yes
Number of library visits	61,307	13,019	744	78,272	18,029
Library visits per capita	6.64	3.01	0.63	4.20	4.40
Hours per week (non-overlapping)	60.00	42.00	30.00	37.00	51.00
STAFFING (FTEs)					
Librarians with ALA-MLS	0.00	0.00	0.00	0.00	0.00
Other librarians	1.00	1.00	1.00	1.00	2.00
Other paid staff	3.50	0.06	0.00	5.00	1.00
Total paid staff	4.50	1.06	1.00	6.00	3.00
Population per ALA-MLS	0	0	0	0	0
Population per total paid staff	2,050	4,081	1,174	3,107	1,366
Head librarian's salary ($)	48,358	17,296	13,520	47,653	27,206
Head librarian - hours per week	40	40	28	40	40
Total volunteer hours	305	2,100	2,081	1,081	2,301
FACILITIES					
Main library - square footage	10,000	3,451	835	20,000	6,087
Main + branches - square footage	10,000	3,451	835	20,000	6,087
Square footage per capita	1.08	0.80	0.71	1.07	1.48

Statistics by Library -- 2002 (Part 1)

City	Paducah	Paint Rock	Palacios	Palestine	Pampa
System	NTRLS	BCLS	HALS	NETLS	TPLS
County	Cottle	Concho	Matagorda	Anderson	Gray
Legal establishment	Non-profit	City	Non-profit	City	City
Membership status (SFY 2004)	Member	Non-member	Member	Member	Member
Population served	1,904	498	9,902	38,431	21,735
Number of branches	0	0	1	0	0
Number of bookmobiles	0	0	0	0	0
Number of public service outlets	0	0	0	0	0
EXPENDITURES ($)					
Salaries and wages	9,126	0	54,429	299,783	189,025
Employee benefits	349	0	8,344	122,622	69,089
Subtotal: wages and benefits	9,475	0	62,773	422,405	258,114
Print materials	243	275	7,306	41,743	39,284
Serial subscriptions	79	18	594	3,883	4,972
Other materials	0	215	1,103	10,191	6,804
Subtotal: library materials	322	508	9,003	55,817	51,060
Furniture and equipment	0	0	0	22,877	2,500
Other operating expenses	923	187	43,798	63,386	71,330
Subtotal: miscellaneous	923	187	43,798	86,263	73,830
Total direct expenditures	10,720	695	115,574	564,485	383,004
Indirect costs	0	0	0	0	0
Total operating expenditures	10,720	695	115,574	564,485	383,004
Salaries & wages per capita	4.79	0.00	5.50	7.80	8.70
Materials expend. per capita	0.17	1.02	0.91	1.45	2.35
Total operating expend. per capita	5.63	1.40	11.67	14.69	17.62
Capital Outlay	1,631	0	40,810	2,100	0
% of Total Operating Expenses					
* Wages & benefits	88%	0%	54%	75%	67%
* Library materials	3%	73%	8%	10%	13%
* Miscellaneous other	9%	27%	38%	15%	19%
* Indirect costs	0%	0%	0%	0%	0%
INCOME BY SOURCE ($)					
City	6,000	0	24,000	517,132	294,668
County	3,000	1,000	57,000	75,000	6,700
School district	0	0	3,580	0	0
Subtotal: local gov't income	9,000	1,000	84,580	592,132	301,368
Foundation and corporate grants	0	0	4,493	0	64,357
Federal LSTA funds	0	0	0	0	0
Other federal funds	0	0	0	0	0
State funds	0	0	8,741	0	4,704
Other local income	1,973	0	15,011	15,039	12,575
Subtotal: all other income	1,973	0	28,245	15,039	81,636
Total income	10,973	1,000	112,825	607,171	383,004
Local gov't income per capita	4.73	2.01	8.54	15.41	13.87
Total income per capita	5.76	2.01	11.39	15.80	17.62

Statistics by Library -- 2002 (Part 2)

City	Paducah	Paint Rock	Palacios	Palestine	Pampa
LIBRARY COLLECTION					
Books & serials - titles	.	3,407	31,214	58,067	67,553
Books & serials - items	9,200	3,407	32,912	67,538	68,553
Books & serials - items per capita	4.83	6.84	3.32	1.76	3.15
Government documents - items	0	0	0	0	0
Electronic format materials - items	0	9	322	717	10
Other library materials - items	1,989	2,242	3,434	6,986	13,626
Total collection - titles	.	5,499	34,970	65,085	76,553
Total collection - items	11,189	5,658	36,668	75,241	82,189
Total collection - items per capita	5.88	11.36	3.70	1.96	3.78
Current subscriptions	22	3	31	83	120
LOCAL LIBRARY SERVICES					
Total library circulation	5,765	1,327	22,948	146,522	87,283
Circulations per capita	3.03	2.66	2.32	3.81	4.02
Circulations per paid staff member	8,869	.	7,649	9,847	9,188
Circulations per hour (overlapping)	5.16	3.32	7.25	61.62	24.80
Circulations per library visit	1.39	2.20	1.04	1.07	1.15
Standard loan period (days)	14	14	14	14	21
Circulation of juvenile materials	890	133	6,635	41,270	19,293
Collection turnover rate	0.52	0.23	0.63	1.95	1.06
Reference transactions	83	137	1,562	16,710	6,359
Reference transactions per capita	0.04	0.28	0.16	0.43	0.29
Library program attendance	193	0	2,250	9,150	2,579
Program attendance per capita	0.10	0.00	0.23	0.24	0.12
Attendance at juvenile programs	193	0	1,980	6,524	2,276
Library access to the Internet	Yes	Yes	Yes	Yes	Yes
Number of library visits	4,161	604	21,987	136,355	75,857
Library visits per capita	2.19	1.21	2.22	3.55	3.49
Hours per week (non-overlapping)	23.00	8.00	43.00	48.00	70.00
STAFFING (FTEs)					
Librarians with ALA-MLS	0.00	0.00	0.00	1.00	2.00
Other librarians	0.65	0.00	3.00	2.00	0.00
Other paid staff	0.00	0.00	0.00	11.88	7.50
Total paid staff	0.65	0.00	3.00	14.88	9.50
Population per ALA-MLS	0	0	0	38,431	10,868
Population per total paid staff	2,929	0	3,301	2,583	2,288
Head librarian's salary ($)	9,126	0	22,000	51,000	40,577
Head librarian - hours per week	26	8	41	40	40
Total volunteer hours	1,100	578	1,576	7,723	50
FACILITIES					
Main library - square footage	1,849	1,176	4,368	12,000	15,230
Main + branches - square footage	1,849	1,176	5,980	12,000	15,230
Square footage per capita	0.97	2.36	0.60	0.31	0.70

Statistics by Library -- 2002 (Part 1)

City	Panhandle	Paris	Pasadena	Pearsall	Pecos
System	TPLS	NETLS	HALS	AALS	TTPLS
County	Carson	Lamar	Harris	Frio	Reeves
Legal establishment	County	City	City	City	County
Membership status (SFY 2004)	Member	Member	Member	Member	Member
Population served	6,516	25,898	141,674	7,157	13,137
Number of branches	3	0	1	0	0
Number of bookmobiles	0	1	0	0	0
Number of public service outlets	1	39	54	0	6
EXPENDITURES ($)					
Salaries and wages	89,111	381,310	1,305,027	56,340	49,724
Employee benefits	36,066	114,718	488,384	18,398	12,576
Subtotal: wages and benefits	125,177	496,028	1,793,411	74,738	62,300
Print materials	9,700	108,213	265,471	20,454	12,000
Serial subscriptions	2,300	7,514	56,734	670	0
Other materials	0	20,546	60,299	642	0
Subtotal: library materials	12,000	136,273	382,504	21,766	12,000
Furniture and equipment	0	0	68,121	0	0
Other operating expenses	22,600	88,106	550,813	25,540	15,246
Subtotal: miscellaneous	22,600	88,106	618,934	25,540	15,246
Total direct expenditures	159,777	720,407	2,794,849	122,044	89,546
Indirect costs	0	0	0	0	0
Total operating expenditures	159,777	720,407	2,794,849	122,044	89,546
Salaries & wages per capita	13.68	14.72	9.21	7.87	3.79
Materials expend. per capita	1.84	5.26	2.70	3.04	0.91
Total operating expend. per capita	24.52	27.82	19.73	17.05	6.82
Capital Outlay	0	13,579	0	3,000	0
% of Total Operating Expenses					
* Wages & benefits	78%	69%	64%	61%	70%
* Library materials	8%	19%	14%	18%	13%
* Miscellaneous other	14%	12%	22%	21%	17%
* Indirect costs	0%	0%	0%	0%	0%
INCOME BY SOURCE ($)					
City	0	720,407	2,868,769	118,094	0
County	164,430	0	0	0	88,359
School district	0	0	0	0	0
Subtotal: local gov't income	164,430	720,407	2,868,769	118,094	88,359
Foundation and corporate grants	0	0	6,531	0	0
Federal LSTA funds	0	0	14,195	0	0
Other federal funds	0	0	0	0	0
State funds	0	0	26,278	0	0
Other local income	443	29,453	5,877	3,950	0
Subtotal: all other income	443	29,453	52,881	3,950	0
Total income	164,873	749,860	2,921,650	122,044	88,359
Local gov't income per capita	25.23	27.82	20.25	16.50	6.73
Total income per capita	25.30	28.95	20.62	17.05	6.73

Statistics by Library -- 2002 (Part 2)

City	Panhandle	Paris	Pasadena	Pearsall	Pecos
LIBRARY COLLECTION					
Books & serials - titles	41,460	94,721	144,440	25,950	50,000
Books & serials - items	43,483	105,133	223,671	26,150	50,000
Books & serials - items per capita	6.67	4.06	1.58	3.65	3.81
Government documents - items	0	0	0	0	1,000
Electronic format materials - items	65	0	18,333	20	100
Other library materials - items	5,412	.	107,651	6,230	21,500
Total collection - titles	46,816	108,339	216,077	32,200	63,050
Total collection - items	48,960	120,736	349,655	32,400	72,600
Total collection - items per capita	7.51	4.66	2.47	4.53	5.53
Current subscriptions	144	105	708	21	70
LOCAL LIBRARY SERVICES					
Total library circulation	41,812	350,176	501,552	41,290	29,664
Circulations per capita	6.42	13.52	3.54	5.77	2.26
Circulations per paid staff member	9,333	25,013	11,023	16,516	7,416
Circulations per hour (overlapping)	5.44	124.71	100.31	16.49	12.36
Circulations per library visit	1.67	2.66	1.62	1.21	0.66
Standard loan period (days)	14	21	14	14	21
Circulation of juvenile materials	19,671	112,276	198,652	23,740	11,000
Collection turnover rate	0.85	2.90	1.43	1.27	0.41
Reference transactions	18,195	13,349	26,516	1,850	24,500
Reference transactions per capita	2.79	0.52	0.19	0.26	1.86
Library program attendance	5,100	12,130	27,376	1,350	5,000
Program attendance per capita	0.78	0.47	0.19	0.19	0.38
Attendance at juvenile programs	3,489	11,433	20,498	980	2,400
Library access to the Internet	Yes	Yes	Yes	Yes	Yes
Number of library visits	25,094	131,864	309,362	34,210	45,000
Library visits per capita	3.85	5.09	2.18	4.78	3.43
Hours per week (non-overlapping)	42.00	56.00	60.00	50.00	48.00
STAFFING (FTEs)					
Librarians with ALA-MLS	0.00	2.00	10.00	0.00	1.00
Other librarians	2.38	1.00	2.00	1.00	0.00
Other paid staff	2.10	11.00	33.50	1.50	3.00
Total paid staff	4.48	14.00	45.50	2.50	4.00
Population per ALA-MLS	0	12,949	14,167	0	13,137
Population per total paid staff	1,454	1,850	3,114	2,863	3,284
Head librarian's salary ($)	21,842	57,659	64,200	29,180	27,000
Head librarian - hours per week	35	40	40	40	60
Total volunteer hours	0	3,658	1,760	350	21,000
FACILITIES					
Main library - square footage	7,000	14,585	35,000	6,000	4,607
Main + branches - square footage	12,400	14,585	45,300	6,000	4,607
Square footage per capita	1.90	0.56	0.32	0.84	0.35

Statistics by Library -- 2002 (Part 1)

City	Perryton	Petersburg	Pflugerville	Pharr	Pilot Point
System	TPLS	WTLS	CTLS	STLS	NTRLS
County	Ochiltree	Hale	Travis	Hidalgo	Denton
Legal establishment	County	City	City	City	City
Membership status (SFY 2004)	Member	Non-member	Member	Member	Member
Population served	9,006	2,663	16,335	73,919	4,143
Number of branches	0	0	0	0	0
Number of bookmobiles	0	0	0	0	0
Number of public service outlets	0	0	2	0	0
EXPENDITURES ($)					
Salaries and wages	91,757	3,358	225,053	327,395	43,143
Employee benefits	39,768	0	60,515	64,940	13,926
Subtotal: wages and benefits	131,525	3,358	285,568	392,335	57,069
Print materials	17,828	2,296	25,995	105,118	9,174
Serial subscriptions	1,043	120	3,077	11,000	873
Other materials	940	0	5,193	10,000	1,413
Subtotal: library materials	19,811	2,416	34,265	126,118	11,460
Furniture and equipment	1,619	102	10,544	1,200	11,211
Other operating expenses	6,983	932	61,687	9,000	18,872
Subtotal: miscellaneous	8,602	1,034	72,231	10,200	30,083
Total direct expenditures	159,938	6,808	392,064	528,653	98,612
Indirect costs	0	0	0	0	0
Total operating expenditures	159,938	6,808	392,064	528,653	98,612
Salaries & wages per capita	10.19	1.26	13.78	4.43	10.41
Materials expend. per capita	2.20	0.91	2.10	1.71	2.77
Total operating expend. per capita	17.76	2.56	24.00	7.15	23.80
Capital Outlay	0	0	0	288	0
% of Total Operating Expenses					
* Wages & benefits	82%	49%	73%	74%	58%
* Library materials	12%	35%	9%	24%	12%
* Miscellaneous other	5%	15%	18%	2%	31%
* Indirect costs	0%	0%	0%	0%	0%
INCOME BY SOURCE ($)					
City	0	0	328,288	99,200	74,118
County	164,599	3,000	0	10,286	15,998
School district	0	0	0	0	0
Subtotal: local gov't income	164,599	3,000	328,288	109,486	90,116
Foundation and corporate grants	10,370	0	5,933	0	0
Federal LSTA funds	0	0	0	0	0
Other federal funds	0	0	0	0	0
State funds	2,718	0	0	5,974	0
Other local income	10,304	4,156	25,955	0	8,496
Subtotal: all other income	23,392	4,156	31,888	5,974	8,496
Total income	187,991	7,156	360,176	115,460	98,612
Local gov't income per capita	18.28	1.13	20.10	1.48	21.75
Total income per capita	20.87	2.69	22.05	1.56	23.80

Statistics by Library -- 2002 (Part 2)

City	Perryton	Petersburg	Pflugerville	Pharr	Pilot Point
LIBRARY COLLECTION					
Books & serials - titles	47,223	.	32,758	73,629	13,994
Books & serials - items	47,257	10,919	35,478	75,250	14,371
Books & serials - items per capita	5.25	4.10	2.17	1.02	3.47
Government documents - items	0	0	0	0	29
Electronic format materials - items	218	0	0	36	7
Other library materials - items	3,523	1,000	1,622	13,255	1,574
Total collection - titles	50,338	.	34,355	86,860	15,193
Total collection - items	50,998	11,919	37,100	88,541	15,981
Total collection - items per capita	5.66	4.48	2.27	1.20	3.86
Current subscriptions	52	3	78	135	46
LOCAL LIBRARY SERVICES					
Total library circulation	65,655	6,418	105,767	228,364	18,712
Circulations per capita	7.29	2.41	6.47	3.09	4.52
Circulations per paid staff member	14,590	25,672	15,110	12,019	9,356
Circulations per hour (overlapping)	27.91	130.98	37.67	71.36	9.17
Circulations per library visit	3.37	1.49	1.78	1.21	1.91
Standard loan period (days)	14	14	21	14	14
Circulation of juvenile materials	14,818	1,937	68,003	52,823	8,016
Collection turnover rate	1.29	0.54	2.85	2.58	1.17
Reference transactions	3,627	629	2,750	46,334	938
Reference transactions per capita	0.40	0.24	0.17	0.63	0.23
Library program attendance	968	106	7,583	10,321	240
Program attendance per capita	0.11	0.04	0.46	0.14	0.06
Attendance at juvenile programs	620	70	6,581	812	240
Library access to the Internet	Yes	No	Yes	Yes	Yes
Number of library visits	19,503	4,321	59,473	189,264	9,786
Library visits per capita	2.17	1.62	3.64	2.56	2.36
Hours per week (non-overlapping)	48.50	10.00	50.00	62.00	41.00
STAFFING (FTEs)					
Librarians with ALA-MLS	0.00	0.00	2.00	2.00	0.00
Other librarians	1.00	0.25	0.00	1.00	1.00
Other paid staff	3.50	0.00	5.00	16.00	1.00
Total paid staff	4.50	0.25	7.00	19.00	2.00
Population per ALA-MLS	0	0	8,168	36,960	0
Population per total paid staff	2,001	10,652	2,334	3,890	2,072
Head librarian's salary ($)	26,810	3,358	47,986	55,000	23,506
Head librarian - hours per week	40	10	40	40	40
Total volunteer hours	245	700	1,351	3,126	206
FACILITIES					
Main library - square footage	12,011	1,000	12,500	9,814	5,800
Main + branches - square footage	12,011	1,000	12,500	9,814	5,800
Square footage per capita	1.33	0.38	0.77	0.13	1.40

Statistics by Library -- 2002 (Part 1)

City	Pineland	Pittsburg	Plains	Plainview	Plano
System	HALS	NETLS	WTLS	WTLS	NETLS
County	Sabine	Camp	Yoakum	Hale	Collin
Legal establishment	City	City-County	County	City	City
Membership status (SFY 2004)	Member	Member	Member	Member	Member
Population served	980	11,549	2,857	28,360	244,082
Number of branches	0	0	0	0	5
Number of bookmobiles	0	0	0	0	0
Number of public service outlets	0	0	0	0	0
EXPENDITURES ($)					
Salaries and wages	39,992	62,854	62,400	129,466	6,263,184
Employee benefits	23,556	14,638	0	48,997	1,413,914
Subtotal: wages and benefits	63,548	77,492	62,400	178,463	7,677,098
Print materials	5,352	6,039	18,000	30,794	774,712
Serial subscriptions	1,627	1,014	2,500	8,712	116,099
Other materials	568	2,831	3,600	2,734	223,883
Subtotal: library materials	7,547	9,884	24,100	42,240	1,114,694
Furniture and equipment	4,938	1,243	3,775	8,646	53,115
Other operating expenses	7,088	24,610	7,000	48,705	587,616
Subtotal: miscellaneous	12,026	25,853	10,775	57,351	640,731
Total direct expenditures	83,121	113,229	97,275	278,054	9,432,523
Indirect costs	0	0	0	0	0
Total operating expenditures	83,121	113,229	97,275	278,054	9,432,523
Salaries & wages per capita	40.81	5.44	21.84	4.57	25.66
Materials expend. per capita	7.70	0.86	8.44	1.49	4.57
Total operating expend. per capita	84.82	9.80	34.05	9.80	38.64
Capital Outlay	0	5,360	0	4,456	36,200
% of Total Operating Expenses					
* Wages & benefits	76%	68%	64%	64%	81%
* Library materials	9%	9%	25%	15%	12%
* Miscellaneous other	14%	23%	11%	21%	7%
* Indirect costs	0%	0%	0%	0%	0%
INCOME BY SOURCE ($)					
City	22,220	53,600	0	264,908	9,495,769
County	0	52,925	90,000	9,500	48,029
School district	0	0	0	0	0
Subtotal: local gov't income	22,220	106,525	90,000	274,408	9,543,798
Foundation and corporate grants	47,500	0	0	0	0
Federal LSTA funds	0	0	0	0	0
Other federal funds	0	0	0	0	0
State funds	2,202	0	0	0	80,328
Other local income	12,199	6,177	75	0	464,526
Subtotal: all other income	61,901	6,177	75	0	544,854
Total income	84,121	112,702	90,075	274,408	10,088,652
Local gov't income per capita	22.67	9.22	31.50	9.68	39.10
Total income per capita	85.84	9.76	31.53	9.68	41.33

Statistics by Library -- 2002 (Part 2)

City	Pineland	Pittsburg	Plains	Plainview	Plano
LIBRARY COLLECTION					
Books & serials - titles	17,237	28,175	30,000	44,823	239,413
Books & serials - items	17,873	28,985	32,000	45,823	604,667
Books & serials - items per capita	18.24	2.51	11.20	1.62	2.48
Government documents - items	10	0	0	0	0
Electronic format materials - items	43	146	0	0	583
Other library materials - items	5,198	6,138	9,575	4,211	30,129
Total collection - titles	22,488	34,300	34,201	49,034	258,421
Total collection - items	23,124	35,269	41,575	50,034	635,379
Total collection - items per capita	23.60	3.05	14.55	1.76	2.60
Current subscriptions	16	70	100	115	1,332
LOCAL LIBRARY SERVICES					
Total library circulation	29,273	57,734	38,500	52,299	2,324,093
Circulations per capita	29.87	5.00	13.48	1.84	9.52
Circulations per paid staff member	9,758	19,245	12,300	9,509	13,434
Circulations per hour (overlapping)	16.74	26.10	19.25	18.80	145.35
Circulations per library visit	1.32	2.78	3.85	0.63	1.73
Standard loan period (days)	29	14	14	14	21
Circulation of juvenile materials	4,530	16,947	17,500	9,292	1,052,303
Collection turnover rate	1.27	1.64	0.93	1.05	3.66
Reference transactions	2,114	18,750	3,000	5,000	185,591
Reference transactions per capita	.	1.62	1.05	0.18	0.76
Library program attendance	77	329	1,000	3,782	120,035
Program attendance per capita	0.08	0.03	0.35	0.13	0.49
Attendance at juvenile programs	77	329	500	2,000	116,053
Library access to the Internet	Yes	Yes	Yes	Yes	Yes
Number of library visits	22,124	20,800	10,000	82,937	1,341,316
Library visits per capita	22.58	1.80	3.50	2.92	5.50
Hours per week (non-overlapping)	35.00	45.75	40.00	59.00	64.00
STAFFING (FTEs)					
Librarians with ALA-MLS	0.00	0.00	0.00	1.00	58.50
Other librarians	1.00	0.95	0.63	0.00	0.00
Other paid staff	2.00	2.05	2.50	4.50	114.50
Total paid staff	3.00	3.00	3.13	5.50	173.00
Population per ALA-MLS	0	0	0	28,360	4,172
Population per total paid staff	327	3,850	913	5,156	1,411
Head librarian's salary ($)	16,884	25,454	11,000	43,000	99,400
Head librarian - hours per week	40	38	25	40	40
Total volunteer hours	1,040	3,150	25	500	18,915
FACILITIES					
Main library - square footage	5,598	6,250	4,744	12,000	.
Main + branches - square footage	5,598	6,250	4,744	12,000	160,000
Square footage per capita	5.71	0.54	1.66	0.42	0.66

Statistics by Library -- 2002 (Part 1)

City	Pleasanton	Ponder	Port Aransas	Port Arthur	Port Isabel
System	AALS	NTRLS	STLS	HALS	STLS
County	Atascosa	Denton	Nueces	Jefferson	Cameron
Legal establishment	City	City	City	City	City
Membership status (SFY 2004)	Member	Member	Member	Member	Member
Population served	16,818	594	3,370	57,755	12,154
Number of branches	0	0	0	2	0
Number of bookmobiles	0	0	0	0	0
Number of public service outlets	0	0	0	1	0
EXPENDITURES ($)					
Salaries and wages	60,900	1	92,622	452,222	67,714
Employee benefits	21,205	0	30,735	142,759	14,563
Subtotal: wages and benefits	82,105	1	123,357	594,981	82,277
Print materials	17,243	5,572	15,948	71,720	13,424
Serial subscriptions	1,750	410	2,682	30,444	3,094
Other materials	1,082	4,634	2,458	4,502	0
Subtotal: library materials	20,075	10,616	21,088	106,666	16,518
Furniture and equipment	0	0	252	5,660	680
Other operating expenses	24,324	6,849	5,582	100,577	42,637
Subtotal: miscellaneous	24,324	6,849	5,834	106,237	43,317
Total direct expenditures	126,504	17,466	150,279	807,884	142,112
Indirect costs	0	0	0	0	0
Total operating expenditures	126,504	17,466	150,279	807,884	142,112
Salaries & wages per capita	3.62	0.00	27.48	7.83	5.57
Materials expend. per capita	1.19	17.87	6.26	1.85	1.36
Total operating expend. per capita	7.52	29.40	44.59	13.99	11.69
Capital Outlay	0	0	0	0	0
% of Total Operating Expenses					
* Wages & benefits	65%	0%	82%	74%	58%
* Library materials	16%	61%	14%	13%	12%
* Miscellaneous other	19%	39%	4%	13%	30%
* Indirect costs	0%	0%	0%	0%	0%
INCOME BY SOURCE ($)					
City	119,405	4,244	148,474	803,234	145,228
County	4,246	13,850	0	0	9,023
School district	0	0	0	0	5,000
Subtotal: local gov't income	123,651	18,094	148,474	803,234	159,251
Foundation and corporate grants	0	0	1,000	0	0
Federal LSTA funds	0	0	0	0	0
Other federal funds	0	0	0	0	0
State funds	2,553	0	0	0	2,658
Other local income	2,364	2,995	6,099	4,650	3,000
Subtotal: all other income	4,917	2,995	7,099	4,650	5,658
Total income	128,568	21,089	155,573	807,884	164,909
Local gov't income per capita	7.35	30.46	44.06	13.91	13.10
Total income per capita	7.64	35.50	46.16	13.99	13.57

Statistics by Library -- 2002 (Part 2)

City	Pleasanton	Ponder	Port Aransas	Port Arthur	Port Isabel
LIBRARY COLLECTION					
Books & serials - titles	27,297	12,350	16,920	116,716	33,500
Books & serials - items	27,629	12,375	17,867	137,924	33,500
Books & serials - items per capita	1.64	20.83	5.30	2.39	2.76
Government documents - items	50	0	0	0	0
Electronic format materials - items	4	0	45	136	0
Other library materials - items	7,365	1,430	3,649	20,161	2,963
Total collection - titles	30,484	13,740	20,451	130,496	36,463
Total collection - items	35,048	13,805	21,561	158,221	36,463
Total collection - items per capita	2.08	23.24	6.40	2.74	3.00
Current subscriptions	88	5	85	384	48
LOCAL LIBRARY SERVICES					
Total library circulation	40,888	13,426	60,918	77,122	26,649
Circulations per capita	2.43	22.60	18.08	1.34	2.19
Circulations per paid staff member	10,222	22,377	15,230	3,965	6,662
Circulations per hour (overlapping)	16.57	11.90	32.40	21.53	12.17
Circulations per library visit	1.03	0.89	1.48	0.66	.
Standard loan period (days)	14	14	14	21	14
Circulation of juvenile materials	11,425	1,004	10,515	17,421	4,812
Collection turnover rate	1.17	0.97	2.83	0.49	0.73
Reference transactions	5,963	310	2,487	11,259	.
Reference transactions per capita	0.35	0.52	0.74	0.19	.
Library program attendance	663	1,702	241	3,833	401
Program attendance per capita	0.04	2.87	0.07	0.07	0.03
Attendance at juvenile programs	651	985	152	2,037	401
Library access to the Internet	Yes	Yes	Yes	Yes	Yes
Number of library visits	39,719	15,134	41,147	116,722	.
Library visits per capita	2.36	25.48	12.21	2.02	.
Hours per week (non-overlapping)	49.00	25.00	38.00	62.00	45.00
STAFFING (FTEs)					
Librarians with ALA-MLS	1.00	0.00	0.00	2.00	0.00
Other librarians	0.00	0.60	1.00	2.00	1.00
Other paid staff	3.00	0.00	3.00	15.45	3.00
Total paid staff	4.00	0.60	4.00	19.45	4.00
Population per ALA-MLS	16,818	0	0	28,878	0
Population per total paid staff	4,205	990	843	2,969	3,039
Head librarian's salary ($)	25,500	1	31,970	61,177	30,000
Head librarian - hours per week	40	24	40	40	40
Total volunteer hours	357	1,500	1,157	1,435	1,919
FACILITIES					
Main library - square footage	4,600	980	5,000	24,500	8,792
Main + branches - square footage	4,600	980	5,000	24,500	8,792
Square footage per capita	0.27	1.65	1.48	0.42	0.72

Statistics by Library -- 2002 (Part 1)

City	Port Lavaca	Port Neches	Portland	Post	Poteet
System	STLS	HALS	STLS	WTLS	AALS
County	Calhoun	Jefferson	San Patricio	Garza	Atascosa
Legal establishment	County	City	City	City	City
Membership status (SFY 2004)	Member	Member	Member	Member	Member
Population served	20,647	13,601	20,728	4,872	6,724
Number of branches	3	0	0	0	0
Number of bookmobiles	0	0	0	0	0
Number of public service outlets	0	0	0	0	1
EXPENDITURES ($)					
Salaries and wages	181,329	216,535	131,576	25,711	8,500
Employee benefits	61,032	81,316	43,917	9,052	0
Subtotal: wages and benefits	242,361	297,851	175,493	34,763	8,500
Print materials	50,833	17,998	29,476	6,406	11,012
Serial subscriptions	5,570	6,250	2,000	200	275
Other materials	0	4,521	3,612	1,151	1,292
Subtotal: library materials	56,403	28,769	35,088	7,757	12,579
Furniture and equipment	0	0	6,035	0	412
Other operating expenses	60,424	72,637	33,757	4,081	7,820
Subtotal: miscellaneous	60,424	72,637	39,792	4,081	8,232
Total direct expenditures	359,188	399,257	250,373	46,601	29,311
Indirect costs	0	0	0	0	0
Total operating expenditures	359,188	399,257	250,373	46,601	29,311
Salaries & wages per capita	8.78	15.92	6.35	5.28	1.26
Materials expend. per capita	2.73	2.12	1.69	1.59	1.87
Total operating expend. per capita	17.40	29.35	12.08	9.57	4.36
Capital Outlay	67,494	0	0	0	0
% of Total Operating Expenses					
* Wages & benefits	67%	75%	70%	75%	29%
* Library materials	16%	7%	14%	17%	43%
* Miscellaneous other	17%	18%	16%	9%	28%
* Indirect costs	0%	0%	0%	0%	0%
INCOME BY SOURCE ($)					
City	1,000	395,431	255,951	34,409	14,000
County	342,160	0	900	11,469	4,000
School district	0	0	0	0	0
Subtotal: local gov't income	343,160	395,431	256,851	45,878	18,000
Foundation and corporate grants	4,200	0	0	0	0
Federal LSTA funds	0	0	0	0	0
Other federal funds	0	0	0	0	0
State funds	0	3,826	2,849	1,883	1,684
Other local income	11,827	0	0	0	8,200
Subtotal: all other income	16,027	3,826	2,849	1,883	9,884
Total income	359,187	399,257	259,700	47,761	27,884
Local gov't income per capita	16.62	29.07	12.39	9.42	2.68
Total income per capita	17.40	29.35	12.53	9.80	4.15

Statistics by Library -- 2002 (Part 2)

City	Port Lavaca	Port Neches	Portland	Post	Poteet
LIBRARY COLLECTION					
Books & serials - titles	98,897	56,005	36,810	10,646	12,500
Books & serials - items	112,997	58,744	42,399	10,670	14,100
Books & serials - items per capita	5.47	4.32	2.05	2.19	2.10
Government documents - items	97	0	0	0	34
Electronic format materials - items	351	18,502	145	2	750
Other library materials - items	22,645	.	3,133	1,489	11,245
Total collection - titles	121,580	77,121	39,985	12,137	20,931
Total collection - items	136,090	79,995	45,677	12,161	26,129
Total collection - items per capita	6.59	5.88	2.20	2.50	3.89
Current subscriptions	105	97	83	9	21
LOCAL LIBRARY SERVICES					
Total library circulation	144,649	52,024	81,268	10,646	10,012
Circulations per capita	7.01	3.83	3.92	2.19	1.49
Circulations per paid staff member	14,465	7,432	13,545	8,517	20,024
Circulations per hour (overlapping)	22.09	16.78	25.02	8.58	8.01
Circulations per library visit	1.26	1.37	1.97	0.79	0.83
Standard loan period (days)	14	14	14	14	14
Circulation of juvenile materials	50,847	20,083	29,573	837	5,623
Collection turnover rate	1.06	0.65	1.78	0.88	0.38
Reference transactions	3,849	7,514	2,634	1,410	1,387
Reference transactions per capita	0.19	0.55	0.13	0.29	0.21
Library program attendance	4,467	1,804	5,270	0	750
Program attendance per capita	0.22	0.13	0.25	0.00	0.11
Attendance at juvenile programs	4,355	1,448	4,245	0	827
Library access to the Internet	Yes	Yes	Yes	Yes	Yes
Number of library visits	115,149	38,106	41,201	13,561	12,057
Library visits per capita	5.58	2.80	1.99	2.78	1.79
Hours per week (non-overlapping)	40.00	62.00	64.00	25.00	20.00
STAFFING (FTEs)					
Librarians with ALA-MLS	0.00	1.00	0.00	0.00	0.00
Other librarians	1.00	0.00	4.00	0.75	0.50
Other paid staff	9.00	6.00	2.00	0.50	0.00
Total paid staff	10.00	7.00	6.00	1.25	0.50
Population per ALA-MLS	0	13,601	0	0	0
Population per total paid staff	2,065	1,943	3,455	3,898	13,448
Head librarian's salary ($)	30,366	48,650	34,073	18,494	7,500
Head librarian - hours per week	40	40	40	30	20
Total volunteer hours	1,112	703	274	0	6,870
FACILITIES					
Main library - square footage	13,200	18,000	5,742	3,373	2,200
Main + branches - square footage	21,489	18,000	5,742	3,373	2,200
Square footage per capita	1.04	1.32	0.28	0.69	0.33

Statistics by Library -- 2002 (Part 1)

City	Pottsboro	Presidio	Princeton	Prosper	Quanah
System	NETLS	TTPLS	NETLS	NETLS	NTRLS
County	Grayson	Presidio	Collin	Collin	Hardeman
Legal establishment	City	City	Not Available	Interlocal	Non-profit
Membership status (SFY 2004)	Member	Member	Non-member	Member	Member
Population served	2,421	4,167	9,855	3,959	4,724
Number of branches	0	0	0	0	0
Number of bookmobiles	0	0	0	0	0
Number of public service outlets	0	0	0	0	0
EXPENDITURES ($)					
Salaries and wages	1	14,634	11,099	97,887	32,079
Employee benefits	0	4,681	0	11,282	2,711
Subtotal: wages and benefits	1	19,315	11,099	109,169	34,790
Print materials	3,638	3,200	0	7,305	2,879
Serial subscriptions	222	444	0	1,811	370
Other materials	485	1,780	0	8,531	835
Subtotal: library materials	4,345	5,424	0	17,647	4,084
Furniture and equipment	350	359	0	4,302	0
Other operating expenses	10,197	4,929	0	7,067	15,501
Subtotal: miscellaneous	10,547	5,288	0	11,369	15,501
Total direct expenditures	14,893	30,027	11,099	138,185	54,375
Indirect costs	0	0	0	0	0
Total operating expenditures	14,893	30,027	11,099	138,185	54,375
Salaries & wages per capita	0.00	3.51	1.13	24.73	6.79
Materials expend. per capita	1.79	1.30	0.00	4.46	0.86
Total operating expend. per capita	6.15	7.21	1.13	34.90	11.51
Capital Outlay	0	1,782	0	0	0
% of Total Operating Expenses					
* Wages & benefits	0%	64%	100%	79%	64%
* Library materials	29%	18%	0%	13%	8%
* Miscellaneous other	71%	18%	0%	8%	29%
* Indirect costs	0%	0%	0%	0%	0%
INCOME BY SOURCE ($)					
City	6,166	30,874	7,459	10,900	7,440
County	1,997	0	0	0	8,400
School district	0	0	3,640	127,285	0
Subtotal: local gov't income	8,163	30,874	11,099	138,185	15,840
Foundation and corporate grants	0	0	0	0	0
Federal LSTA funds	0	0	0	0	0
Other federal funds	0	0	0	0	0
State funds	0	0	0	0	0
Other local income	4,100	925	0	401	41,621
Subtotal: all other income	4,100	925	0	401	41,621
Total income	12,263	31,799	11,099	138,586	57,461
Local gov't income per capita	3.37	7.41	1.13	34.90	3.35
Total income per capita	5.07	7.63	1.13	35.01	12.16

Statistics by Library -- 2002 (Part 2)

City	Pottsboro	Presidio	Princeton	Prosper	Quanah
LIBRARY COLLECTION					
Books & serials - titles	14,423	8,687	8,000	10,571	21,910
Books & serials - items	14,844	8,687	9,173	11,443	23,939
Books & serials - items per capita	6.13	2.08	0.93	2.89	5.07
Government documents - items	85	0	0	0	0
Electronic format materials - items	10	20	0	35	0
Other library materials - items	1,044	1,903	1,078	1,820	1,930
Total collection - titles	15,220	10,600	8,098	12,375	23,840
Total collection - items	15,983	10,610	10,251	13,298	25,869
Total collection - items per capita	6.60	2.55	1.04	3.36	5.48
Current subscriptions	7	24	0	39	16
LOCAL LIBRARY SERVICES					
Total library circulation	5,025	4,343	880	4,263	25,015
Circulations per capita	2.08	1.04	0.09	1.08	5.30
Circulations per paid staff member	8,375	4,343	2,316	1,705	12,508
Circulations per hour (overlapping)	4.16	2.60	.	2.19	16.32
Circulations per library visit	1.30	0.58	0.88	1.20	1.94
Standard loan period (days)	14	15	14	14	14
Circulation of juvenile materials	1,425	1,015	200	1,421	6,674
Collection turnover rate	0.31	0.41	0.09	0.32	0.97
Reference transactions	350	65	200	1,040	727
Reference transactions per capita	0.14	0.02	0.02	0.26	0.15
Library program attendance	845	505	50	705	1,728
Program attendance per capita	0.35	0.12	0.01	0.18	0.37
Attendance at juvenile programs	156	505	15	666	848
Library access to the Internet	Yes	Yes	No	Yes	Yes
Number of library visits	3,862	7,493	1,000	3,557	12,911
Library visits per capita	1.60	1.80	0.10	0.90	2.73
Hours per week (non-overlapping)	24.00	40.00	20.00	48.75	30.00
STAFFING (FTEs)					
Librarians with ALA-MLS	0.00	0.00	0.00	1.00	0.00
Other librarians	0.60	1.00	0.38	0.00	1.50
Other paid staff	0.00	0.00	0.00	1.50	0.50
Total paid staff	0.60	1.00	0.38	2.50	2.00
Population per ALA-MLS	0	0	0	3,959	0
Population per total paid staff	4,035	4,167	25,934	1,584	2,362
Head librarian's salary ($)	1	14,634	.	51,312	18,720
Head librarian - hours per week	30	40	15	40	40
Total volunteer hours	2,245	500	1,000	249	50
FACILITIES					
Main library - square footage	1,856	1,575	700	3,270	4,500
Main + branches - square footage	1,856	1,575	700	3,270	4,500
Square footage per capita	0.77	0.38	0.07	0.83	0.95

Statistics by Library -- 2002 (Part 1)

City	Quemado	Quitaque	Quitman	Ranger	Rankin
System	AALS	TPLS	NETLS	BCLS	WTLS
County	Maverick	Briscoe	Wood	Eastland	Upton
Legal establishment	Non-profit	City	City	City	County
Membership status (SFY 2004)	Member	Member	Member	Member	Member
Population served	13,092	643	2,030	3,727	2,183
Number of branches	0	0	0	0	1
Number of bookmobiles	0	0	0	0	0
Number of public service outlets	0	0	0	0	3
EXPENDITURES ($)					
Salaries and wages	12,747	10,973	28,399	11,643	41,047
Employee benefits	2,197	1,505	2,313	908	7,200
Subtotal: wages and benefits	14,944	12,478	30,712	12,551	48,247
Print materials	42	777	6,200	2,587	6,518
Serial subscriptions	359	510	200	28	480
Other materials	66	0	1,500	174	1,700
Subtotal: library materials	467	1,287	7,900	2,789	8,698
Furniture and equipment	716	0	0	1,712	0
Other operating expenses	2,461	2,847	16,255	2,407	0
Subtotal: miscellaneous	3,177	2,847	16,255	4,119	0
Total direct expenditures	18,588	16,612	54,867	19,459	56,945
Indirect costs	3,491	0	0	0	0
Total operating expenditures	22,079	16,612	54,867	19,459	56,945
Salaries & wages per capita	0.97	17.07	13.99	3.12	18.80
Materials expend. per capita	0.04	2.00	3.89	0.75	3.98
Total operating expend. per capita	1.69	25.84	27.03	5.22	26.09
Capital Outlay	0	0	0	0	1,500
% of Total Operating Expenses					
* Wages & benefits	68%	75%	56%	64%	85%
* Library materials	2%	8%	14%	14%	15%
* Miscellaneous other	14%	17%	30%	21%	0%
* Indirect costs	16%	0%	0%	0%	0%
INCOME BY SOURCE ($)					
City	0	14,600	94,974	17,676	0
County	15,000	1,000	0	100	57,585
School district	0	0	0	0	0
Subtotal: local gov't income	15,000	15,600	94,974	17,776	57,585
Foundation and corporate grants	0	0	0	0	0
Federal LSTA funds	0	0	0	0	0
Other federal funds	0	0	0	0	0
State funds	1,696	1,673	8,379	1,693	1,926
Other local income	1,227	1,012	4,500	775	200
Subtotal: all other income	2,923	2,685	12,879	2,468	2,126
Total income	17,923	18,285	107,853	20,244	59,711
Local gov't income per capita	1.15	24.26	46.79	4.77	26.38
Total income per capita	1.37	28.44	53.13	5.43	27.35

Statistics by Library -- 2002 (Part 2)

City	Quemado	Quitaque	Quitman	Ranger	Rankin
LIBRARY COLLECTION					
Books & serials - titles	8,311	10,550	20,771	8,066	14,700
Books & serials - items	9,726	10,780	20,771	8,187	14,725
Books & serials - items per capita	0.74	16.77	10.23	2.20	6.75
Government documents - items	0	0	5	43	15
Electronic format materials - items	0	18	252	16	.
Other library materials - items	3,054	218	7,226	1,371	1,690
Total collection - titles	11,146	10,786	28,254	9,189	16,385
Total collection - items	12,780	11,016	28,254	9,623	16,430
Total collection - items per capita	0.98	17.13	13.92	2.58	7.53
Current subscriptions	66	8	8	27	20
LOCAL LIBRARY SERVICES					
Total library circulation	2,026	7,212	37,431	4,608	14,500
Circulations per capita	0.15	11.22	18.44	1.24	6.64
Circulations per paid staff member	1,013	8,485	7,486	5,760	9,667
Circulations per hour (overlapping)	1.65	4.22	19.76	2.55	6.54
Circulations per library visit	0.41	1.57	2.50	1.24	4.14
Standard loan period (days)	21	14	21	14	7
Circulation of juvenile materials	963	3,000	3,219	1,604	1,750
Collection turnover rate	0.16	0.65	1.32	0.48	0.88
Reference transactions	4,089	95	4,800	429	1,975
Reference transactions per capita	0.31	0.15	2.36	0.12	0.90
Library program attendance	8	21	1,850	52	800
Program attendance per capita	0.00	0.03	0.91	0.01	0.37
Attendance at juvenile programs	0	21	400	41	600
Library access to the Internet	Yes	Yes	Yes	Yes	Yes
Number of library visits	4,896	4,606	14,972	3,702	3,500
Library visits per capita	0.37	7.16	7.38	0.99	1.60
Hours per week (non-overlapping)	30.00	34.00	37.00	34.00	30.00
STAFFING (FTEs)					
Librarians with ALA-MLS	0.00	0.00	0.00	0.00	0.00
Other librarians	1.00	0.85	1.00	0.80	0.75
Other paid staff	1.00	0.00	4.00	0.00	0.75
Total paid staff	2.00	0.85	5.00	0.80	1.50
Population per ALA-MLS	0	0	0	0	0
Population per total paid staff	6,546	756	406	4,659	1,455
Head librarian's salary ($)	7,560	11,928	25,000	12,551	21,107
Head librarian - hours per week	30	34	40	32	30
Total volunteer hours	60	678	350	1,144	430
FACILITIES					
Main library - square footage	2,000	900	7,000	1,260	1,736
Main + branches - square footage	2,000	900	7,000	1,260	2,648
Square footage per capita	0.15	1.40	3.45	0.34	1.21

Statistics by Library -- 2002 (Part 1)

City	Raymondville	Refugio	Rhome	Richardson	Richland Hills
System	STLS	STLS	NTRLS	NETLS	NTRLS
County	Willacy	Refugio	Wise	Dallas	Tarrant
Legal establishment	County	County	Not Available	City	City
Membership status (SFY 2004)	Non-member	Member	Non-member	Member	Member
Population served	20,082	7,828	1,920	91,802	8,132
Number of branches	0	1	0	0	0
Number of bookmobiles	0	0	0	0	0
Number of public service outlets	0	0	0	0	0
EXPENDITURES ($)					
Salaries and wages	85,888	44,320	566	1,738,739	109,984
Employee benefits	20,874	26,972	0	506,553	31,012
Subtotal: wages and benefits	106,762	71,292	566	2,245,292	140,996
Print materials	42,835	9,281	1,521	376,034	23,100
Serial subscriptions	0	1,223	0	47,355	2,320
Other materials	0	3,760	0	62,902	7,500
Subtotal: library materials	42,835	14,264	1,521	486,291	32,920
Furniture and equipment	3,000	3,025	0	15,189	0
Other operating expenses	5,600	15,788	10,397	209,053	23,850
Subtotal: miscellaneous	8,600	18,813	10,397	224,242	23,850
Total direct expenditures	158,197	104,369	12,484	2,955,825	197,766
Indirect costs	0	0	0	0	0
Total operating expenditures	158,197	104,369	12,484	2,955,825	197,766
Salaries & wages per capita	4.28	5.66	0.29	18.94	13.52
Materials expend. per capita	2.13	1.82	0.79	5.30	4.05
Total operating expend. per capita	7.88	13.33	6.50	32.20	24.32
Capital Outlay	0	0	2,002	0	42,218
% of Total Operating Expenses					
* Wages & benefits	67%	68%	5%	76%	71%
* Library materials	27%	14%	12%	16%	17%
* Miscellaneous other	5%	18%	83%	8%	12%
* Indirect costs	0%	0%	0%	0%	0%
INCOME BY SOURCE ($)					
City	0	0	0	2,464,977	244,891
County	135,022	62,100	11,495	0	0
School district	0	0	0	0	0
Subtotal: local gov't income	135,022	62,100	11,495	2,464,977	244,891
Foundation and corporate grants	0	40,000	0	0	0
Federal LSTA funds	0	0	0	0	0
Other federal funds	0	0	0	0	0
State funds	0	2,269	0	20,707	42,218
Other local income	0	0	508	29,647	213
Subtotal: all other income	0	42,269	508	50,354	42,431
Total income	135,022	104,369	12,003	2,515,331	287,322
Local gov't income per capita	6.72	7.93	5.99	26.85	30.11
Total income per capita	6.72	13.33	6.25	27.40	35.33

Statistics by Library -- 2002 (Part 2)

City	Raymondville	Refugio	Rhome	Richardson	Richland Hills
LIBRARY COLLECTION					
Books & serials - titles	56,957	18,245	.	149,105	34,136
Books & serials - items	57,158	19,846	14,450	204,975	37,130
Books & serials - items per capita	2.85	2.54	7.53	2.23	4.57
Government documents - items	100	74	0	200	0
Electronic format materials - items	79	66	0	294	0
Other library materials - items	3,338	4,261	170	21,776	3,026
Total collection - titles	60,474	20,629	.	165,005	36,815
Total collection - items	60,675	24,247	14,620	227,245	40,156
Total collection - items per capita	3.02	3.10	7.61	2.48	4.94
Current subscriptions	63	52	0	543	70
LOCAL LIBRARY SERVICES					
Total library circulation	8,972	23,384	1,031	909,892	54,150
Circulations per capita	0.45	2.99	0.54	9.91	6.66
Circulations per paid staff member	2,243	10,629	5,155	19,568	13,538
Circulations per hour (overlapping)	3.85	15.82	1.36	282.14	24.35
Circulations per library visit	0.49	.	1.41	1.65	1.92
Standard loan period (days)	14	21	14	21	21
Circulation of juvenile materials	5,142	5,618	461	423,646	9,979
Collection turnover rate	0.15	0.96	0.07	4.00	1.35
Reference transactions	53,552	678	45	113,148	4,868
Reference transactions per capita	2.67	0.09	0.02	1.23	.
Library program attendance	5,526	279	40	19,545	899
Program attendance per capita	0.28	0.04	0.02	0.21	0.11
Attendance at juvenile programs	3,219	279	40	18,529	267
Library access to the Internet	Yes	Yes	No	Yes	Yes
Number of library visits	18,473	19,135	730	549,931	28,168
Library visits per capita	0.92	2.44	0.38	5.99	3.46
Hours per week (non-overlapping)	45.00	48.50	15.00	64.00	44.00
STAFFING (FTEs)					
Librarians with ALA-MLS	0.00	0.00	0.00	15.50	1.00
Other librarians	1.00	1.00	0.20	0.00	1.00
Other paid staff	3.00	1.20	0.00	31.00	2.00
Total paid staff	4.00	2.20	0.20	46.50	4.00
Population per ALA-MLS	0	0	0	5,923	8,132
Population per total paid staff	5,021	3,558	9,600	1,974	2,033
Head librarian's salary ($)	.	22,880	566	99,906	45,968
Head librarian - hours per week	40	40	8	40	40
Total volunteer hours	530	88	760	3,003	599
FACILITIES					
Main library - square footage	6,855	4,080	760	75,861	7,860
Main + branches - square footage	6,855	4,740	760	75,861	7,860
Square footage per capita	0.34	0.61	0.40	0.83	0.97

Statistics by Library -- 2002 (Part 1)

City	Richmond	Rio Hondo	River Oaks	Roanoke	Robert Lee
System	HALS	STLS	NTRLS	NTRLS	BCLS
County	Fort Bend	Cameron	Tarrant	Denton	Coke
Legal establishment	County	City	City	City	County
Membership status (SFY 2004)	Member	Member	Member	Member	Member
Population served	321,068	9,426	6,985	2,810	3,864
Number of branches	9	0	0	0	0
Number of bookmobiles	0	0	0	0	0
Number of public service outlets	0	0	0	0	0
EXPENDITURES ($)					
Salaries and wages	3,434,292	18,073	67,276	118,681	6,800
Employee benefits	1,204,542	32	18,877	28,782	1,304
Subtotal: wages and benefits	4,638,834	18,105	86,153	147,463	8,104
Print materials	1,109,663	3,000	9,820	26,884	1,975
Serial subscriptions	60,572	100	1,188	5,085	25
Other materials	434,493	1,480	2,955	6,320	0
Subtotal: library materials	1,604,728	4,580	13,963	38,289	2,000
Furniture and equipment	351,841	0	0	5,690	0
Other operating expenses	1,273,519	8,500	3,242	14,397	2,875
Subtotal: miscellaneous	1,625,360	8,500	3,242	20,087	2,875
Total direct expenditures	7,868,922	31,185	103,358	205,839	12,979
Indirect costs	0	0	0	0	0
Total operating expenditures	7,868,922	31,185	103,358	205,839	12,979
Salaries & wages per capita	10.70	1.92	9.63	42.24	1.76
Materials expend. per capita	5.00	0.49	2.00	13.63	0.52
Total operating expend. per capita	24.51	3.31	14.80	73.25	3.36
Capital Outlay	82,203	0	0	0	0
% of Total Operating Expenses					
* Wages & benefits	59%	58%	83%	72%	62%
* Library materials	20%	15%	14%	19%	15%
* Miscellaneous other	21%	27%	3%	10%	22%
* Indirect costs	0%	0%	0%	0%	0%
INCOME BY SOURCE ($)					
City	0	18,880	100,623	206,286	0
County	9,317,033	3,600	0	0	12,025
School district	0	0	0	0	0
Subtotal: local gov't income	9,317,033	22,480	100,623	206,286	12,025
Foundation and corporate grants	0	17,238	0	0	0
Federal LSTA funds	0	0	0	0	0
Other federal funds	0	0	0	0	0
State funds	60,805	0	0	2,475	1,648
Other local income	62,490	1,600	2,500	8,483	0
Subtotal: all other income	123,295	18,838	2,500	10,958	1,648
Total income	9,440,328	41,318	103,123	217,244	13,673
Local gov't income per capita	29.02	2.38	14.41	73.41	3.11
Total income per capita	29.40	4.38	14.76	77.31	3.54

Statistics by Library -- 2002 (Part 2)

City	Richmond	Rio Hondo	River Oaks	Roanoke	Robert Lee
LIBRARY COLLECTION					
Books & serials - titles	173,725	24,000	33,027	25,011	8,358
Books & serials - items	490,227	24,000	35,025	27,516	8,558
Books & serials - items per capita	1.53	2.55	5.01	9.79	2.21
Government documents - items	.	0	50	0	7
Electronic format materials - items	1,710	0	0	125	10
Other library materials - items	146,723	1,625	5,600	7,322	3,493
Total collection - titles	193,543	25,625	38,478	31,500	11,868
Total collection - items	638,660	25,625	40,675	33,807	12,068
Total collection - items per capita	1.99	2.72	5.82	12.03	3.12
Current subscriptions	1,405	35	35	20	2
LOCAL LIBRARY SERVICES					
Total library circulation	2,007,994	8,000	82,500	46,430	6,365
Circulations per capita	6.25	0.85	11.81	16.52	1.65
Circulations per paid staff member	14,042	4,000	13,750	9,573	12,730
Circulations per hour (overlapping)	94.52	6.41	44.07	16.62	6.24
Circulations per library visit	1.68	0.96	1.09	1.16	5.00
Standard loan period (days)	21	14	14	14	14
Circulation of juvenile materials	1,193,143	4,500	16,000	20,064	1,685
Collection turnover rate	3.14	0.31	2.03	1.37	0.53
Reference transactions	980,720	400	6,200	1,293	62
Reference transactions per capita	3.05	0.04	0.89	0.46	0.02
Library program attendance	105,340	125	850	2,661	359
Program attendance per capita	0.33	0.01	0.12	0.95	0.09
Attendance at juvenile programs	87,933	80	850	2,628	279
Library access to the Internet	Yes	Yes	Yes	Yes	Yes
Number of library visits	1,196,884	8,324	75,600	39,972	1,273
Library visits per capita	3.73	0.88	10.82	14.22	0.33
Hours per week (non-overlapping)	68.00	23.00	36.00	54.00	20.00
STAFFING (FTEs)					
Librarians with ALA-MLS	35.00	0.00	0.00	1.00	0.00
Other librarians	17.00	1.00	1.00	1.85	0.50
Other paid staff	91.00	1.00	5.00	2.00	0.00
Total paid staff	143.00	2.00	6.00	4.85	0.50
Population per ALA-MLS	9,173	0	0	2,810	0
Population per total paid staff	2,245	4,713	1,164	579	7,728
Head librarian's salary ($)	78,651	13,104	27,276	34,600	8,104
Head librarian - hours per week	40	36	40	40	20
Total volunteer hours	7,936	420	2,050	2,853	103
FACILITIES					
Main library - square footage	77,000	5,596	4,030	5,400	1,724
Main + branches - square footage	162,300	5,596	4,030	5,400	1,724
Square footage per capita	0.51	0.59	0.58	1.92	0.45

Statistics by Library -- 2002 (Part 1)

City	Robstown	Rockdale	Rockport	Rocksprings	Rockwall
System	STLS	CTLS	STLS	AALS	NETLS
County	Nueces	Milam	Aransas	Edwards	Rockwall
Legal establishment	County	City	County	Non-profit	County
Membership status (SFY 2004)	Member	Member	Member	Member	Member
Population served	32,825	11,906	21,630	1,716	34,641
Number of branches	1	0	0	0	0
Number of bookmobiles	0	0	0	0	0
Number of public service outlets	0	1	0	0	0
EXPENDITURES ($)					
Salaries and wages	63,515	63,853	77,923	6,323	181,621
Employee benefits	19,985	14,452	26,318	0	56,567
Subtotal: wages and benefits	83,500	78,305	104,241	6,323	238,188
Print materials	15,000	9,933	11,774	1,898	52,450
Serial subscriptions	2,500	572	1,636	0	5,760
Other materials	1,000	700	1,136	602	24,729
Subtotal: library materials	18,500	11,205	14,546	2,500	82,939
Furniture and equipment	0	0	142	0	592
Other operating expenses	0	14,902	7,576	0	32,178
Subtotal: miscellaneous	0	14,902	7,718	0	32,770
Total direct expenditures	102,000	104,412	126,505	8,823	353,897
Indirect costs	0	0	0	0	0
Total operating expenditures	102,000	104,412	126,505	8,823	353,897
Salaries & wages per capita	1.93	5.36	3.60	3.68	5.24
Materials expend. per capita	0.56	0.94	0.67	1.46	2.39
Total operating expend. per capita	3.11	8.77	5.85	5.14	10.22
Capital Outlay	0	0	1,050	0	29,476
% of Total Operating Expenses					
* Wages & benefits	82%	75%	82%	72%	67%
* Library materials	18%	11%	11%	28%	23%
* Miscellaneous other	0%	14%	6%	0%	9%
* Indirect costs	0%	0%	0%	0%	0%
INCOME BY SOURCE ($)					
City	0	95,914	1,000	0	0
County	371,660	4,000	121,000	2,500	326,310
School district	0	0	0	6,323	0
Subtotal: local gov't income	371,660	99,914	122,000	8,823	326,310
Foundation and corporate grants	0	0	0	0	0
Federal LSTA funds	0	0	0	0	0
Other federal funds	0	0	0	0	0
State funds	0	2,123	0	1,581	3,783
Other local income	0	2,375	10,941	600	0
Subtotal: all other income	0	4,498	10,941	2,181	3,783
Total income	371,660	104,412	132,941	11,004	330,093
Local gov't income per capita	11.32	8.39	5.64	5.14	9.42
Total income per capita	11.32	8.77	6.15	6.41	9.53

Statistics by Library -- 2002 (Part 2)

City	Robstown	Rockdale	Rockport	Rocksprings	Rockwall
LIBRARY COLLECTION					
Books & serials - titles	36,842	28,904	40,943	14,835	37,895
Books & serials - items	45,410	28,904	44,043	15,798	46,500
Books & serials - items per capita	1.38	2.43	2.04	9.21	1.34
Government documents - items	0	0	0	.	0
Electronic format materials - items	10	27	30	15	35
Other library materials - items	38,506	2,831	3,315	.	3,893
Total collection - titles	37,358	31,762	44,288	15,652	41,354
Total collection - items	83,926	31,762	47,388	16,668	50,428
Total collection - items per capita	2.56	2.67	2.19	9.71	1.46
Current subscriptions	27	11	57	40	106
LOCAL LIBRARY SERVICES					
Total library circulation	5,479	31,353	77,501	37,734	116,175
Circulations per capita	0.17	2.63	3.58	21.99	3.35
Circulations per paid staff member	2,740	8,709	19,375	12,578	19,525
Circulations per hour (overlapping)	2.53	19.71	31.61	15.49	47.46
Circulations per library visit	.	1.63	1.86	1.64	1.46
Standard loan period (days)	14	14	14	14	21
Circulation of juvenile materials	2,914	9,787	12,122	16,000	54,353
Collection turnover rate	0.07	0.99	1.64	2.26	2.30
Reference transactions	579	895	3,639	.	21,220
Reference transactions per capita	0.02	0.08	0.17	.	0.61
Library program attendance	942	2,804	1,020	8,500	10,232
Program attendance per capita	0.03	0.24	0.05	4.95	0.30
Attendance at juvenile programs	922	2,704	483	8,000	9,073
Library access to the Internet	Yes	Yes	Yes	Yes	Yes
Number of library visits	.	19,276	41,701	23,000	79,310
Library visits per capita	.	1.62	1.93	13.40	2.29
Hours per week (non-overlapping)	40.00	32.00	49.00	52.50	49.00
STAFFING (FTEs)					
Librarians with ALA-MLS	1.00	0.00	0.00	0.00	1.00
Other librarians	0.00	1.00	1.00	2.00	1.00
Other paid staff	1.00	2.60	3.00	1.00	3.95
Total paid staff	2.00	3.60	4.00	3.00	5.95
Population per ALA-MLS	32,825	0	0	0	34,641
Population per total paid staff	16,413	3,307	5,408	572	5,822
Head librarian's salary ($)	41,900	27,250	26,538	.	49,000
Head librarian - hours per week	40	40	40	42	40
Total volunteer hours	6,000	1,452	2,937	.	5,451
FACILITIES					
Main library - square footage	4,875	3,500	8,281	5,200	7,000
Main + branches - square footage	5,799	3,500	8,281	5,200	7,000
Square footage per capita	0.18	0.29	0.38	3.03	0.20

Statistics by Library -- 2002 (Part 1)

City	Rosebud	Rotan	Round Rock	Round Top	Rowlett
System	CTLS	BCLS	CTLS	CTLS	NETLS
County	Falls	Fisher	Williamson	Fayette	Dallas
Legal establishment	Non-profit	City	City	Non-profit	City
Membership status (SFY 2004)	Member	Member	Member	Member	Member
Population served	1,493	4,344	61,136	77	44,503
Number of branches	0	1	0	0	0
Number of bookmobiles	0	0	0	0	0
Number of public service outlets	0	0	0	0	1
EXPENDITURES ($)					
Salaries and wages	7,176	8,500	738,394	12,262	372,347
Employee benefits	0	678	296,354	1,272	87,733
Subtotal: wages and benefits	7,176	9,178	1,034,748	13,534	460,080
Print materials	0	1,090	201,043	0	73,361
Serial subscriptions	0	0	22,525	0	16,701
Other materials	2,500	0	63,159	0	18,461
Subtotal: library materials	2,500	1,090	286,727	0	108,523
Furniture and equipment	0	0	11,400	0	14,346
Other operating expenses	2,401	4,999	311,173	17,292	146,939
Subtotal: miscellaneous	2,401	4,999	322,573	17,292	161,285
Total direct expenditures	12,077	15,267	1,644,048	30,826	729,888
Indirect costs	0	2,227	0	0	0
Total operating expenditures	12,077	17,494	1,644,048	30,826	729,888
Salaries & wages per capita	4.81	1.96	12.08	159.25	8.37
Materials expend. per capita	1.67	0.25	4.69	0.00	2.44
Total operating expend. per capita	8.09	4.03	26.89	400.34	16.40
Capital Outlay	0	5,025	0	457,570	92,812
% of Total Operating Expenses					
* Wages & benefits	59%	52%	63%	44%	63%
* Library materials	21%	6%	17%	0%	15%
* Miscellaneous other	20%	29%	20%	56%	22%
* Indirect costs	0%	13%	0%	0%	0%
INCOME BY SOURCE ($)					
City	2,500	8,500	1,578,610	2,500	728,344
County	0	5,381	0	0	0
School district	0	0	0	0	0
Subtotal: local gov't income	2,500	13,881	1,578,610	2,500	728,344
Foundation and corporate grants	0	0	0	5,950	0
Federal LSTA funds	0	0	0	0	0
Other federal funds	0	0	0	0	0
State funds	0	0	57,382	0	6,651
Other local income	2,000	781	8,056	23,781	6,496
Subtotal: all other income	2,000	781	65,438	29,731	13,147
Total income	4,500	14,662	1,644,048	32,231	741,491
Local gov't income per capita	1.67	3.20	25.82	32.47	16.37
Total income per capita	3.01	3.38	26.89	418.58	16.66

Statistics by Library -- 2002 (Part 2)

City	Rosebud	Rotan	Round Rock	Round Top	Rowlett
LIBRARY COLLECTION					
Books & serials - titles	8,883	14,691	99,942	.	48,813
Books & serials - items	8,883	15,417	119,883	7,387	56,785
Books & serials - items per capita	5.95	3.55	1.96	95.94	1.28
Government documents - items	0	16	0	0	0
Electronic format materials - items	0	17	0	6	163
Other library materials - items	760	6,218	11,728	2,859	7,252
Total collection - titles	9,643	20,484	110,439	2,723	55,159
Total collection - items	9,643	21,668	131,611	10,252	64,200
Total collection - items per capita	6.46	4.99	2.15	133.14	1.44
Current subscriptions	7	7	427	0	124
LOCAL LIBRARY SERVICES					
Total library circulation	4,413	6,050	492,493	4,325	125,763
Circulations per capita	2.96	1.39	8.06	56.17	2.83
Circulations per paid staff member	8,826	9,603	20,632	4,325	10,480
Circulations per hour (overlapping)	4.28	2.63	138.30	3.41	58.25
Circulations per library visit	1.58	0.86	2.00	1.13	1.31
Standard loan period (days)	14	14	21	14	21
Circulation of juvenile materials	835	2,179	254,863	2,372	55,540
Collection turnover rate	0.46	0.28	3.74	0.42	1.96
Reference transactions	875	140	24,636	0	11,796
Reference transactions per capita	0.59	0.03	0.40	0.00	0.27
Library program attendance	500	350	24,697	136	13,174
Program attendance per capita	0.33	0.08	0.40	1.77	0.30
Attendance at juvenile programs	0	350	24,291	136	6,978
Library access to the Internet	Yes	Yes	Yes	Yes	Yes
Number of library visits	2,800	7,038	246,185	3,816	95,702
Library visits per capita	1.88	1.62	4.03	49.56	2.15
Hours per week (non-overlapping)	20.00	25.00	71.00	24.00	43.50
STAFFING (FTEs)					
Librarians with ALA-MLS	0.00	0.00	8.50	0.00	5.00
Other librarians	0.50	0.63	0.75	0.50	0.00
Other paid staff	0.00	0.00	14.62	0.50	7.00
Total paid staff	0.50	0.63	23.87	1.00	12.00
Population per ALA-MLS	0	0	7,192	0	8,901
Population per total paid staff	2,986	6,895	2,561	77	3,709
Head librarian's salary ($)	7,176	8,499	101,211	24,000	69,500
Head librarian - hours per week	20	25	40	40	40
Total volunteer hours	1,145	3,060	8,105	1,500	493
FACILITIES					
Main library - square footage	1,500	3,180	41,000	4,350	15,600
Main + branches - square footage	1,500	3,930	41,000	4,350	15,600
Square footage per capita	1.00	0.90	0.67	56.49	0.35

Statistics by Library -- 2002 (Part 1)

City	Royse City	Runge	Rusk	Sabinal	Sachse
System	NETLS	AALS	NETLS	AALS	NETLS
County	Rockwall	Karnes	Cherokee	Uvalde	Dallas
Legal establishment	City	City	City	City	City
Membership status (SFY 2004)	Member	Member	Member	Member	Member
Population served	1,062	1,936	5,085	1,758	9,858
Number of branches	0	0	0	0	0
Number of bookmobiles	0	0	0	0	0
Number of public service outlets	0	0	0	0	0
EXPENDITURES ($)					
Salaries and wages	10,633	16,185	20,633	599	83,502
Employee benefits	4,919	2,568	5,415	0	15,161
Subtotal: wages and benefits	15,552	18,753	26,048	599	98,663
Print materials	539	5,210	8,000	6,005	11,410
Serial subscriptions	0	690	815	0	340
Other materials	0	766	450	0	250
Subtotal: library materials	539	6,666	9,265	6,005	12,000
Furniture and equipment	450	0	495	2,989	1,700
Other operating expenses	2,515	10,203	7,364	11,900	23,725
Subtotal: miscellaneous	2,965	10,203	7,859	14,889	25,425
Total direct expenditures	19,056	35,622	43,172	21,493	136,088
Indirect costs	0	0	0	0	0
Total operating expenditures	19,056	35,622	43,172	21,493	136,088
Salaries & wages per capita	10.01	8.36	4.06	0.34	8.47
Materials expend. per capita	0.51	3.44	1.82	3.42	1.22
Total operating expend. per capita	17.94	18.40	8.49	12.23	13.80
Capital Outlay	2,200	2,891	0	0	778,498
% of Total Operating Expenses					
* Wages & benefits	82%	53%	60%	3%	72%
* Library materials	3%	19%	21%	28%	9%
* Miscellaneous other	16%	29%	18%	69%	19%
* Indirect costs	0%	0%	0%	0%	0%
INCOME BY SOURCE ($)					
City	0	6,341	42,340	12,240	127,588
County	10,000	26,783	0	3,460	8,500
School district	0	0	0	0	0
Subtotal: local gov't income	10,000	33,124	42,340	15,700	136,088
Foundation and corporate grants	0	0	0	0	0
Federal LSTA funds	0	0	0	0	0
Other federal funds	0	0	0	0	0
State funds	0	0	1,879	0	0
Other local income	9,458	1,936	0	6,250	0
Subtotal: all other income	9,458	1,936	1,879	6,250	0
Total income	19,458	35,060	44,219	21,950	136,088
Local gov't income per capita	9.42	17.11	8.33	8.93	13.80
Total income per capita	18.32	18.11	8.70	12.49	13.80

Statistics by Library -- 2002 (Part 2)

City	Royse City	Runge	Rusk	Sabinal	Sachse
LIBRARY COLLECTION					
Books & serials - titles	8,000	14,310	27,926	12,800	25,701
Books & serials - items	8,000	14,910	28,075	12,800	26,872
Books & serials - items per capita	7.53	7.70	5.52	7.28	2.73
Government documents - items	0	0	0	0	0
Electronic format materials - items	4	0	46	11	4
Other library materials - items	1,018	2,509	1,606	184	1,741
Total collection - titles	9,022	16,819	29,308	12,995	27,446
Total collection - items	9,022	17,419	29,727	12,995	28,617
Total collection - items per capita	8.50	9.00	5.85	7.39	2.90
Current subscriptions	1	47	31	5	12
LOCAL LIBRARY SERVICES					
Total library circulation	3,201	17,386	12,541	4,388	48,070
Circulations per capita	3.01	8.98	2.47	2.50	4.88
Circulations per paid staff member	1,601	16,098	11,098	7,978	19,228
Circulations per hour (overlapping)	2.95	15.09	8.87	4.39	21.69
Circulations per library visit	1.46	2.08	1.70	1.18	1.02
Standard loan period (days)	21	14	14	14	21
Circulation of juvenile materials	1,570	7,451	2,780	1,500	26,918
Collection turnover rate	0.35	1.00	0.42	0.34	1.68
Reference transactions	20	903	1,782	101	840
Reference transactions per capita	0.02	0.47	0.35	0.06	0.09
Library program attendance	75	914	122	491	1,361
Program attendance per capita	0.07	0.47	0.02	0.28	0.14
Attendance at juvenile programs	0	854	122	100	1,361
Library access to the Internet	Yes	Yes	Yes	Yes	Yes
Number of library visits	2,200	8,350	7,397	3,732	47,258
Library visits per capita	2.07	4.31	1.45	2.12	4.79
Hours per week (non-overlapping)	37.00	20.00	29.00	20.00	44.00
STAFFING (FTEs)					
Librarians with ALA-MLS	0.00	0.00	0.00	0.00	1.00
Other librarians	1.00	0.63	0.75	0.55	0.00
Other paid staff	1.00	0.45	0.38	0.00	1.50
Total paid staff	2.00	1.08	1.13	0.55	2.50
Population per ALA-MLS	0	0	0	0	9,858
Population per total paid staff	531	1,793	4,500	3,196	3,943
Head librarian's salary ($)	20,800	12,481	14,695	599	49,731
Head librarian - hours per week	40	25	30	20	40
Total volunteer hours	320	24	500	1,240	711
FACILITIES					
Main library - square footage	1,200	3,200	2,028	4,000	10,000
Main + branches - square footage	1,200	3,200	2,028	4,000	10,000
Square footage per capita	1.13	1.65	0.40	2.28	1.01

Statistics by Library -- 2002 (Part 1)

City	Saginaw	Salado	San Angelo	San Antonio	San Augustine
System	NTRLS	CTLS	BCLS	AALS	HALS
County	Tarrant	Bell	Tom Green	Bexar	San Augustine
Legal establishment	City	District	County	City	City
Membership status (SFY 2004)	Member	Member	Member	Member	Member
Population served	12,374	5,469	104,010	1,356,276	8,946
Number of branches	0	0	2	19	0
Number of bookmobiles	0	0	1	1	0
Number of public service outlets	1	0	0	1	0
EXPENDITURES ($)					
Salaries and wages	150,565	51,638	625,540	9,984,946	49,491
Employee benefits	27,480	4,421	169,430	3,047,916	16,582
Subtotal: wages and benefits	178,045	56,059	794,970	13,032,862	66,073
Print materials	17,540	15,434	224,570	1,977,556	7,552
Serial subscriptions	2,520	1,606	17,428	434,764	1,326
Other materials	7,150	3,026	22,434	473,049	2,510
Subtotal: library materials	27,210	20,066	264,432	2,885,369	11,388
Furniture and equipment	21,409	237	11,244	0	1,331
Other operating expenses	8,221	32,316	88,153	3,169,416	15,339
Subtotal: miscellaneous	29,630	32,553	99,397	3,169,416	16,670
Total direct expenditures	234,885	108,678	1,158,799	19,087,647	94,131
Indirect costs	0	0	0	0	0
Total operating expenditures	234,885	108,678	1,158,799	19,087,647	94,131
Salaries & wages per capita	12.17	9.44	6.01	7.36	5.53
Materials expend. per capita	2.20	3.67	2.54	2.13	1.27
Total operating expend. per capita	18.98	19.87	11.14	14.07	10.52
Capital Outlay	0	30,793	160,104	207,392	0
% of Total Operating Expenses					
* Wages & benefits	76%	52%	69%	68%	70%
* Library materials	12%	18%	23%	15%	12%
* Miscellaneous other	13%	30%	9%	17%	18%
* Indirect costs	0%	0%	0%	0%	0%
INCOME BY SOURCE ($)					
City	216,330	180,442	0	18,839,163	85,141
County	0	0	1,068,531	0	3,500
School district	0	0	0	0	0
Subtotal: local gov't income	216,330	180,442	1,068,531	18,839,163	88,641
Foundation and corporate grants	0	0	0	906,695	343
Federal LSTA funds	0	0	0	213,822	0
Other federal funds	0	0	0	0	0
State funds	0	0	0	170,502	0
Other local income	1,825	13,984	175,047	31,545	11,210
Subtotal: all other income	1,825	13,984	175,047	1,322,564	11,553
Total income	218,155	194,426	1,243,578	20,161,727	100,194
Local gov't income per capita	17.48	32.99	10.27	13.89	9.91
Total income per capita	17.63	35.55	11.96	14.87	11.20

Statistics by Library -- 2002 (Part 2)

City	Saginaw	Salado	San Angelo	San Antonio	San Augustine
LIBRARY COLLECTION					
Books & serials - titles	38,961	10,892	172,769	.	16,022
Books & serials - items	40,267	11,033	304,428	1,935,036	16,514
Books & serials - items per capita	3.25	2.02	2.93	1.43	1.85
Government documents - items	0	0	0	438,359	51
Electronic format materials - items	223	0	48	2,274	27
Other library materials - items	3,981	1,585	15,191	227,822	3,426
Total collection - titles	43,165	12,364	183,085	.	19,083
Total collection - items	44,471	12,618	319,667	2,603,491	20,018
Total collection - items per capita	3.59	2.31	3.07	1.92	2.24
Current subscriptions	97	28	368	2,006	42
LOCAL LIBRARY SERVICES					
Total library circulation	110,277	20,499	544,839	4,863,676	17,288
Circulations per capita	8.91	3.75	5.24	3.59	1.93
Circulations per paid staff member	16,966	10,250	17,026	13,217	4,549
Circulations per hour (overlapping)	47.13	9.12	70.72	80.43	8.83
Circulations per library visit	1.60	1.34	1.30	1.41	1.18
Standard loan period (days)	14	14	21	21	14
Circulation of juvenile materials	59,152	8,389	137,759	2,194,249	4,183
Collection turnover rate	2.48	1.62	1.70	1.87	0.86
Reference transactions	7,766	365	71,800	1,127,237	629
Reference transactions per capita	0.63	0.07	0.69	0.83	0.07
Library program attendance	10,636	1,204	33,451	149,138	263
Program attendance per capita	0.86	0.22	0.32	0.11	0.03
Attendance at juvenile programs	11,514	984	27,598	100,696	189
Library access to the Internet	Yes	Yes	Yes	Yes	Yes
Number of library visits	69,074	15,288	419,715	3,459,221	14,623
Library visits per capita	5.58	2.80	4.04	2.55	1.63
Hours per week (non-overlapping)	44.00	44.00	65.00	70.00	47.50
STAFFING (FTEs)					
Librarians with ALA-MLS	0.00	0.50	6.00	123.00	0.00
Other librarians	4.50	1.00	2.00	3.00	1.00
Other paid staff	2.00	0.50	24.00	242.00	2.80
Total paid staff	6.50	2.00	32.00	368.00	3.80
Population per ALA-MLS	0	10,938	17,335	11,027	0
Population per total paid staff	1,904	2,735	3,250	3,686	2,354
Head librarian's salary ($)	42,317	16,300	49,380	104,000	20,824
Head librarian - hours per week	40	20	40	40	40
Total volunteer hours	1,822	816	1,593	21,683	664
FACILITIES					
Main library - square footage	11,534	2,080	24,000	238,000	5,360
Main + branches - square footage	11,534	2,080	31,776	438,690	5,360
Square footage per capita	0.93	0.38	0.31	0.32	0.60

Statistics by Library -- 2002 (Part 1)

City	San Benito	San Diego	San Juan	San Marcos	San Saba
System	STLS	STLS	STLS	CTLS	CTLS
County	Cameron	Duval	Hidalgo	Hays	San Saba
Legal establishment	City	City-County	City	City	County
Membership status (SFY 2004)	Member	Member	Member	Member	Member
Population served	28,879	13,120	41,552	54,409	6,186
Number of branches	0	2	0	0	0
Number of bookmobiles	0	0	0	0	0
Number of public service outlets	0	0	0	0	0
EXPENDITURES ($)					
Salaries and wages	91,094	39,530	96,346	562,912	17,000
Employee benefits	20,777	11,765	15,322	212,065	2,800
Subtotal: wages and benefits	111,871	51,295	111,668	774,977	19,800
Print materials	20,613	0	1,943	115,260	12,847
Serial subscriptions	3,349	1,342	0	11,890	1,058
Other materials	182	1,724	0	12,054	5,872
Subtotal: library materials	24,144	3,066	1,943	139,204	19,777
Furniture and equipment	19,161	0	8,345	12,684	875
Other operating expenses	34,330	12,326	3,047	30,671	428
Subtotal: miscellaneous	53,491	12,326	11,392	43,355	1,303
Total direct expenditures	189,506	66,687	125,003	957,536	40,880
Indirect costs	0	0	0	0	0
Total operating expenditures	189,506	66,687	125,003	957,536	40,880
Salaries & wages per capita	3.15	3.01	2.32	10.35	2.75
Materials expend. per capita	0.84	0.23	0.05	2.56	3.20
Total operating expend. per capita	6.56	5.08	3.01	17.60	6.61
Capital Outlay	8,441	7,455	11,641	0	0
% of Total Operating Expenses					
* Wages & benefits	59%	77%	89%	81%	48%
* Library materials	13%	5%	2%	15%	48%
* Miscellaneous other	28%	18%	9%	5%	3%
* Indirect costs	0%	0%	0%	0%	0%
INCOME BY SOURCE ($)					
City	180,316	10,692	111,668	872,398	0
County	22,731	55,995	0	55,360	19,800
School district	0	0	0	0	0
Subtotal: local gov't income	203,047	66,687	111,668	927,758	19,800
Foundation and corporate grants	0	0	0	0	0
Federal LSTA funds	0	0	0	0	0
Other federal funds	0	0	0	0	0
State funds	0	0	0	6,810	1,878
Other local income	0	1,038	0	22,968	20,080
Subtotal: all other income	0	1,038	0	29,778	21,958
Total income	203,047	67,725	111,668	957,536	41,758
Local gov't income per capita	7.03	5.08	2.69	17.05	3.20
Total income per capita	7.03	5.16	2.69	17.60	6.75

Statistics by Library -- 2002 (Part 2)

City	San Benito	San Diego	San Juan	San Marcos	San Saba
LIBRARY COLLECTION					
Books & serials - titles	33,752	11,055	14,532	102,196	11,381
Books & serials - items	36,146	18,439	14,532	117,941	11,677
Books & serials - items per capita	1.25	1.41	0.35	2.17	1.89
Government documents - items	0	0	0	0	0
Electronic format materials - items	118	0	0	3	29
Other library materials - items	2,818	5,883	0	7,644	5,751
Total collection - titles	36,688	16,221	14,532	109,428	14,534
Total collection - items	39,082	24,322	14,532	125,588	17,457
Total collection - items per capita	1.35	1.85	0.35	2.31	2.82
Current subscriptions	110	35	0	236	27
LOCAL LIBRARY SERVICES					
Total library circulation	27,683	6,029	6,992	429,083	13,727
Circulations per capita	0.96	0.46	0.17	7.89	2.22
Circulations per paid staff member	3,955	1,574	1,165	23,838	18,303
Circulations per hour (overlapping)	10.99	1.86	2.36	133.34	7.80
Circulations per library visit	0.60	0.87	0.39	1.35	1.53
Standard loan period (days)	21	14	14	21	14
Circulation of juvenile materials	11,931	3,135	3,715	151,424	1,452
Collection turnover rate	0.71	0.25	0.48	3.42	0.79
Reference transactions	24,723	4,014	3,991	37,132	825
Reference transactions per capita	0.86	0.31	0.10	0.68	0.13
Library program attendance	471	882	17,932	34,187	78
Program attendance per capita	0.02	0.07	0.43	0.63	0.01
Attendance at juvenile programs	471	480	11,083	21,189	60
Library access to the Internet	Yes	Yes	Yes	Yes	Yes
Number of library visits	46,305	6,956	17,932	318,503	8,990
Library visits per capita	1.60	0.53	0.43	5.85	1.45
Hours per week (non-overlapping)	48.00	30.00	57.00	64.00	34.00
STAFFING (FTEs)					
Librarians with ALA-MLS	1.00	0.00	1.00	7.00	0.00
Other librarians	0.00	1.00	1.00	0.00	0.75
Other paid staff	6.00	2.83	5.00	11.00	0.00
Total paid staff	7.00	3.83	6.00	18.00	0.75
Population per ALA-MLS	28,879	0	41,552	7,773	0
Population per total paid staff	4,126	3,426	6,925	3,023	8,248
Head librarian's salary ($)	35,000	15,144	33,000	73,986	17,000
Head librarian - hours per week	40	30	40	40	30
Total volunteer hours	257	486	500	6,984	784
FACILITIES					
Main library - square footage	8,000	6,000	2,500	27,000	5,000
Main + branches - square footage	8,000	9,362	2,500	27,000	5,000
Square footage per capita	0.28	0.71	0.06	0.50	0.81

Statistics by Library -- 2002 (Part 1)

City	Sanderson	Sanger	Santa Anna	Santa Fe	Schertz
System	TTPLS	NTRLS	BCLS	HALS	AALS
County	Terrell	Denton	Coleman	Galveston	Guadalupe
Legal establishment	County	City	Not Available	City	City
Membership status (SFY 2004)	Member	Member	Non-member	Member	Member
Population served	1,081	5,310	1,081	11,265	37,529
Number of branches	0	0	0	0	0
Number of bookmobiles	0	0	0	0	0
Number of public service outlets	0	1	0	0	0
EXPENDITURES ($)					
Salaries and wages	15,443	58,926	0	73,720	175,520
Employee benefits	1,181	12,212	274	17,261	38,815
Subtotal: wages and benefits	16,624	71,138	274	90,981	214,335
Print materials	8,099	3,763	377	16,673	34,192
Serial subscriptions	1,196	948	0	772	2,939
Other materials	3,005	398	8	2,410	4,716
Subtotal: library materials	12,300	5,109	385	19,855	41,847
Furniture and equipment	2,139	300	33	0	3,421
Other operating expenses	6,328	15,491	2,365	23,934	43,367
Subtotal: miscellaneous	8,467	15,791	2,398	23,934	46,788
Total direct expenditures	37,391	92,038	3,057	134,770	302,970
Indirect costs	0	0	0	0	0
Total operating expenditures	37,391	92,038	3,057	134,770	302,970
Salaries & wages per capita	14.29	11.10	0.00	6.54	4.68
Materials expend. per capita	11.38	0.96	0.36	1.76	1.12
Total operating expend. per capita	34.59	17.33	2.83	11.96	8.07
Capital Outlay	0	2,265	0	6,000	0
% of Total Operating Expenses					
* Wages & benefits	44%	77%	9%	68%	71%
* Library materials	33%	6%	13%	15%	14%
* Miscellaneous other	23%	17%	78%	18%	15%
* Indirect costs	0%	0%	0%	0%	0%
INCOME BY SOURCE ($)					
City	0	72,436	1,870	125,427	205,138
County	37,391	17,320	0	13,873	95,353
School district	0	0	0	0	0
Subtotal: local gov't income	37,391	89,756	1,870	139,300	300,491
Foundation and corporate grants	0	0	250	0	0
Federal LSTA funds	0	0	0	0	0
Other federal funds	0	0	0	0	0
State funds	0	0	0	0	0
Other local income	704	2,282	1,035	145	920
Subtotal: all other income	704	2,282	1,285	145	920
Total income	38,095	92,038	3,155	139,445	301,411
Local gov't income per capita	34.59	16.90	1.73	12.37	8.01
Total income per capita	35.24	17.33	2.92	12.38	8.03

Statistics by Library -- 2002 (Part 2)

City	Sanderson	Sanger	Santa Anna	Santa Fe	Schertz
LIBRARY COLLECTION					
Books & serials - titles	22,500	15,083	13,200	22,916	35,225
Books & serials - items	22,762	15,710	13,200	23,910	36,521
Books & serials - items per capita	21.06	2.96	12.21	2.12	0.97
Government documents - items	0	0	0	0	0
Electronic format materials - items	30	130	0	143	30
Other library materials - items	3,789	3,594	7,380	5,474	2,511
Total collection - titles	26,254	18,647	20,580	26,462	37,697
Total collection - items	26,581	19,434	20,580	29,527	39,062
Total collection - items per capita	24.59	3.66	19.04	2.62	1.04
Current subscriptions	51	27	12	16	98
LOCAL LIBRARY SERVICES					
Total library circulation	18,920	23,152	2,103	43,455	183,467
Circulations per capita	17.50	4.36	1.95	3.86	4.89
Circulations per paid staff member	16,743	13,230	.	11,588	24,462
Circulations per hour (overlapping)	14.01	10.77	1.16	20.39	61.03
Circulations per library visit	1.96	0.86	1.35	1.23	1.29
Standard loan period (days)	14	14	14	21	14
Circulation of juvenile materials	2,234	9,806	496	15,722	42,876
Collection turnover rate	0.71	1.19	0.10	1.47	4.70
Reference transactions	75	1,051	200	3,890	23,500
Reference transactions per capita	0.07	0.20	0.19	0.35	0.63
Library program attendance	196	1,866	235	1,513	3,607
Program attendance per capita	0.18	0.35	0.22	0.13	0.10
Attendance at juvenile programs	196	1,863	225	1,513	3,607
Library access to the Internet	Yes	Yes	Yes	Yes	Yes
Number of library visits	9,671	27,041	1,554	35,471	142,258
Library visits per capita	8.95	5.09	1.44	3.15	3.79
Hours per week (non-overlapping)	28.00	43.00	35.00	43.50	60.00
STAFFING (FTEs)					
Librarians with ALA-MLS	0.00	1.00	0.00	0.00	2.00
Other librarians	0.63	0.00	.	1.00	0.00
Other paid staff	0.50	0.75	0.00	2.75	5.50
Total paid staff	1.13	1.75	.	3.75	7.50
Population per ALA-MLS	0	5,310	0	0	18,765
Population per total paid staff	957	3,034	.	3,004	5,004
Head librarian's salary ($)	9,664	42,200	0	26,998	46,374
Head librarian - hours per week	25	40	0	40	40
Total volunteer hours	24	1,467	2,895	333	1,658
FACILITIES					
Main library - square footage	3,200	5,050	1,896	6,400	9,000
Main + branches - square footage	3,200	5,050	1,896	6,400	9,000
Square footage per capita	2.96	0.95	1.75	0.57	0.24

Statistics by Library -- 2002 (Part 1)

City	Schulenburg	Seagoville	Sealy	Seguin	Seminole
System	CTLS	NETLS	HALS	AALS	WTLS
County	Fayette	Dallas	Austin	Guadalupe	Gaines
Legal establishment	City	City	Non-profit	Interlocal	County
Membership status (SFY 2004)	Member	Member	Member	Member	Member
Population served	2,699	10,966	8,484	39,085	14,467
Number of branches	0	0	0	0	1
Number of bookmobiles	0	0	0	0	0
Number of public service outlets	1	0	0	0	0
EXPENDITURES ($)					
Salaries and wages	41,500	55,383	34,807	208,080	133,081
Employee benefits	15,500	10,174	2,535	59,428	48,800
Subtotal: wages and benefits	57,000	65,557	37,342	267,508	181,881
Print materials	1,600	11,926	7,255	53,394	19,203
Serial subscriptions	800	434	536	9,031	3,226
Other materials	20,000	1,114	2,459	7,073	948
Subtotal: library materials	22,400	13,474	10,250	69,498	23,377
Furniture and equipment	0	0	0	4,846	0
Other operating expenses	15,500	2,200	16,163	51,184	7,478
Subtotal: miscellaneous	15,500	2,200	16,163	56,030	7,478
Total direct expenditures	94,900	81,231	63,755	393,036	212,736
Indirect costs	0	0	0	0	0
Total operating expenditures	94,900	81,231	63,755	393,036	212,736
Salaries & wages per capita	15.38	5.05	4.10	5.32	9.20
Materials expend. per capita	8.30	1.23	1.21	1.78	1.62
Total operating expend. per capita	35.16	7.41	7.51	10.06	14.70
Capital Outlay	8,100	2,000	919	104,827	3,248
% of Total Operating Expenses					
* Wages & benefits	60%	81%	59%	68%	85%
* Library materials	24%	17%	16%	18%	11%
* Miscellaneous other	16%	3%	25%	14%	4%
* Indirect costs	0%	0%	0%	0%	0%
INCOME BY SOURCE ($)					
City	93,900	73,100	20,000	227,322	0
County	0	8,687	12,000	142,650	215,041
School district	0	0	0	0	0
Subtotal: local gov't income	93,900	81,787	32,000	369,972	215,041
Foundation and corporate grants	0	0	0	6,324	0
Federal LSTA funds	0	0	0	0	0
Other federal funds	0	0	0	0	0
State funds	0	944	0	3,760	0
Other local income	1,000	0	30,611	10,819	0
Subtotal: all other income	1,000	944	30,611	20,903	0
Total income	94,900	82,731	62,611	390,875	215,041
Local gov't income per capita	34.79	7.46	3.77	9.47	14.86
Total income per capita	35.16	7.54	7.38	10.00	14.86

Statistics by Library -- 2002 (Part 2)

City	Schulenburg	Seagoville	Sealy	Seguin	Seminole
LIBRARY COLLECTION					
Books & serials - titles	18,000	24,189	27,715	57,332	42,775
Books & serials - items	18,000	24,995	28,470	60,552	45,210
Books & serials - items per capita	6.67	2.28	3.36	1.55	3.13
Government documents - items	3	0	5	0	54
Electronic format materials - items	4	43	0	140	40
Other library materials - items	4,922	3,199	4,017	4,839	4,506
Total collection - titles	22,919	27,429	31,733	61,890	45,285
Total collection - items	22,929	28,237	32,492	65,531	49,810
Total collection - items per capita	8.50	2.57	3.83	1.68	3.44
Current subscriptions	10	18	16	118	101
LOCAL LIBRARY SERVICES					
Total library circulation	31,834	21,173	25,273	157,586	84,278
Circulations per capita	11.79	1.93	2.98	4.03	5.83
Circulations per paid staff member	18,949	10,082	15,505	18,540	15,323
Circulations per hour (overlapping)	14.66	10.65	14.87	49.18	19.24
Circulations per library visit	2.20	1.42	1.47	1.15	1.32
Standard loan period (days)	14	14	14	14	14
Circulation of juvenile materials	16,240	7,410	14,551	47,703	20,180
Collection turnover rate	1.39	0.75	0.78	2.40	1.69
Reference transactions	13,200	1,723	5,836	33,610	16,855
Reference transactions per capita	4.89	0.16	0.69	0.86	1.17
Library program attendance	2,500	921	0	3,226	1,069
Program attendance per capita	0.93	0.08	0.00	0.08	0.07
Attendance at juvenile programs	2,000	840	805	3,150	1,009
Library access to the Internet	Yes	Yes	Yes	Yes	Yes
Number of library visits	14,500	14,864	17,228	136,675	63,866
Library visits per capita	5.37	1.36	2.03	3.50	4.41
Hours per week (non-overlapping)	43.00	41.00	34.00	64.00	45.00
STAFFING (FTEs)					
Librarians with ALA-MLS	0.00	0.00	0.00	2.00	0.00
Other librarians	1.00	1.00	0.85	0.00	1.00
Other paid staff	0.68	1.10	0.78	6.50	4.50
Total paid staff	1.68	2.10	1.63	8.50	5.50
Population per ALA-MLS	0	0	0	19,543	0
Population per total paid staff	1,607	5,222	5,205	4,598	2,630
Head librarian's salary ($)	17,160	31,877	20,400	60,500	31,770
Head librarian - hours per week	40	40	34	40	40
Total volunteer hours	500	1,092	1,030	904	1,058
FACILITIES					
Main library - square footage	1,763	2,524	7,800	15,000	5,780
Main + branches - square footage	1,763	2,524	7,800	15,000	6,670
Square footage per capita	0.65	0.23	0.92	0.38	0.46

Statistics by Library -- 2002 (Part 1)

City	Seven Points	Seymour	Shamrock	Shepherd	Sheridan
System	NETLS	NTRLS	TPLS	HALS	HALS
County	Henderson	Baylor	Wheeler	San Jacinto	Colorado
Legal establishment	Non-profit	County	City	City	Non-profit
Membership status (SFY 2004)	Member	Member	Member	Member	Member
Population served	5,683	4,093	3,147	2,029	2,876
Number of branches	0	0	0	0	0
Number of bookmobiles	0	0	0	0	0
Number of public service outlets	1	0	0	0	0
EXPENDITURES ($)					
Salaries and wages	39,687	8,112	8,173	34,548	1
Employee benefits	4,365	0	0	8,829	0
Subtotal: wages and benefits	44,052	8,112	8,173	43,377	1
Print materials	17,954	2,989	9,200	5,413	2,439
Serial subscriptions	0	40	1,800	0	136
Other materials	3,069	0	1,500	850	21
Subtotal: library materials	21,023	3,029	12,500	6,263	2,596
Furniture and equipment	0	0	450	2,012	1,176
Other operating expenses	24,311	7,450	800	21,069	5,706
Subtotal: miscellaneous	24,311	7,450	1,250	23,081	6,882
Total direct expenditures	89,386	18,591	21,923	72,721	9,479
Indirect costs	0	0	0	0	0
Total operating expenditures	89,386	18,591	21,923	72,721	9,479
Salaries & wages per capita	6.98	1.98	2.60	17.03	0.00
Materials expend. per capita	3.70	0.74	3.97	3.09	0.90
Total operating expend. per capita	15.73	4.54	6.97	35.84	3.30
Capital Outlay	7,781	52,306	0	0	0
% of Total Operating Expenses					
* Wages & benefits	49%	44%	37%	60%	0%
* Library materials	24%	16%	57%	9%	27%
* Miscellaneous other	27%	40%	6%	32%	73%
* Indirect costs	0%	0%	0%	0%	0%
INCOME BY SOURCE ($)					
City	12,300	600	12,175	62,683	0
County	15,000	15,562	2,400	0	3,500
School district	0	0	0	0	0
Subtotal: local gov't income	27,300	16,162	14,575	62,683	3,500
Foundation and corporate grants	0	0	0	4,382	0
Federal LSTA funds	0	0	0	0	0
Other federal funds	0	0	0	0	0
State funds	0	1,689	1,720	0	0
Other local income	62,086	321	4,471	5,250	11,128
Subtotal: all other income	62,086	2,010	6,191	9,632	11,128
Total income	89,386	18,172	20,766	72,315	14,628
Local gov't income per capita	4.80	3.95	4.63	30.89	1.22
Total income per capita	15.73	4.44	6.60	35.64	5.09

Statistics by Library -- 2002 (Part 2)

City	Seven Points	Seymour	Shamrock	Shepherd	Sheridan
LIBRARY COLLECTION					
Books & serials - titles	24,267	131	30,429	12,892	8,639
Books & serials - items	24,982	13,100	32,435	13,408	8,649
Books & serials - items per capita	4.40	3.20	10.31	6.61	3.01
Government documents - items	0	16	0	26	0
Electronic format materials - items	70	0	0	67	75
Other library materials - items	2,376	2,495	340	1,559	3,066
Total collection - titles	26,713	2,642	30,719	14,519	11,780
Total collection - items	27,428	15,611	30,775	15,060	11,790
Total collection - items per capita	4.83	3.81	9.78	7.42	4.10
Current subscriptions	7	11	30	4	4
LOCAL LIBRARY SERVICES					
Total library circulation	45,554	12,197	8,200	17,215	1,522
Circulations per capita	8.02	2.98	2.61	8.48	0.53
Circulations per paid staff member	18,222	20,328	13,667	7,651	3,044
Circulations per hour (overlapping)	18.67	9.96	7.98	8.32	1.52
Circulations per library visit	0.68	2.31	2.93	0.82	0.52
Standard loan period (days)	14	14	14	14	14
Circulation of juvenile materials	9,065	2,089	1,100	3,778	50
Collection turnover rate	1.66	0.78	0.27	1.14	0.13
Reference transactions	2,200	1,456	200	1,159	240
Reference transactions per capita	0.39	0.36	0.06	0.57	0.08
Library program attendance	7,562	126	220	50	231
Program attendance per capita	1.33	0.03	0.07	0.02	0.08
Attendance at juvenile programs	3,110	126	50	50	76
Library access to the Internet	Yes	Yes	Yes	Yes	Yes
Number of library visits	66,907	5,288	2,803	20,869	2,909
Library visits per capita	11.77	1.29	0.89	10.29	1.01
Hours per week (non-overlapping)	48.00	24.00	24.00	44.00	21.00
STAFFING (FTEs)					
Librarians with ALA-MLS	0.00	0.00	0.00	0.00	0.00
Other librarians	1.00	0.60	0.60	0.75	0.50
Other paid staff	1.50	0.00	0.00	1.50	0.00
Total paid staff	2.50	0.60	0.60	2.25	0.50
Population per ALA-MLS	0	0	0	0	0
Population per total paid staff	2,273	6,822	5,245	902	5,752
Head librarian's salary ($)	19,572	8,112	8,173	19,136	1
Head librarian - hours per week	40	24	24	40	20
Total volunteer hours	4,006	570	1,040	268	411
FACILITIES					
Main library - square footage	6,780	1,500	3,150	3,000	1,000
Main + branches - square footage	6,780	1,500	3,150	3,000	1,000
Square footage per capita	1.19	0.37	1.00	1.48	0.35

Statistics by Library -- 2002 (Part 1)

City	Sherman	Shiner	Silsbee	Silverton	Sinton
System	NETLS	STLS	HALS	TPLS	STLS
County	Grayson	Lavaca	Hardin	Briscoe	San Patricio
Legal establishment	City	City	City	Not Available	City
Membership status (SFY 2004)	Member	Member	Member	Non-member	Member
Population served	54,369	2,070	10,272	1,147	7,935
Number of branches	0	0	0	0	0
Number of bookmobiles	0	0	0	0	0
Number of public service outlets	1	0	0	0	0
EXPENDITURES ($)					
Salaries and wages	349,731	35,072	73,934	5,447	54,721
Employee benefits	100,284	7,895	27,792	0	12,930
Subtotal: wages and benefits	450,015	42,967	101,726	5,447	67,651
Print materials	46,549	4,181	14,047	0	6,675
Serial subscriptions	10,070	1,035	997	0	1,092
Other materials	5,488	76	1,167	0	817
Subtotal: library materials	62,107	5,292	16,211	0	8,584
Furniture and equipment	68	1,162	0	40	19,855
Other operating expenses	161,327	7,974	18,198	921	20,639
Subtotal: miscellaneous	161,395	9,136	18,198	961	40,494
Total direct expenditures	673,517	57,395	136,135	6,408	116,729
Indirect costs	0	0	0	0	0
Total operating expenditures	673,517	57,395	136,135	6,408	116,729
Salaries & wages per capita	6.43	16.94	7.20	4.75	6.90
Materials expend. per capita	1.14	2.56	1.58	0.00	1.08
Total operating expend. per capita	12.39	27.73	13.25	5.59	14.71
Capital Outlay	0	0	0	0	1,880
% of Total Operating Expenses					
* Wages & benefits	67%	75%	75%	85%	58%
* Library materials	9%	9%	12%	0%	7%
* Miscellaneous other	24%	16%	13%	15%	35%
* Indirect costs	0%	0%	0%	0%	0%
INCOME BY SOURCE ($)					
City	646,025	52,030	124,424	800	86,030
County	27,492	0	9,000	1,000	900
School district	0	0	0	0	0
Subtotal: local gov't income	673,517	52,030	133,424	1,800	86,930
Foundation and corporate grants	0	0	0	0	0
Federal LSTA funds	0	0	0	0	0
Other federal funds	0	0	0	0	0
State funds	5,746	0	2,711	0	26,488
Other local income	0	4,303	0	4,608	3,311
Subtotal: all other income	5,746	4,303	2,711	4,608	29,799
Total income	679,263	56,333	136,135	6,408	116,729
Local gov't income per capita	12.39	25.14	12.99	1.57	10.96
Total income per capita	12.49	27.21	13.25	5.59	14.71

Statistics by Library -- 2002 (Part 2)

City	Sherman	Shiner	Silsbee	Silverton	Sinton
LIBRARY COLLECTION					
Books & serials - titles	86,101	9,600	41,677	7,500	12,076
Books & serials - items	105,001	9,623	41,868	7,500	13,018
Books & serials - items per capita	1.93	4.65	4.08	6.54	1.64
Government documents - items	500	15	0	0	0
Electronic format materials - items	176	52	0	35	46
Other library materials - items	10,994	2,350	2,133	290	5,226
Total collection - titles	95,759	11,884	43,764	7,825	16,849
Total collection - items	116,671	12,040	44,001	7,825	18,290
Total collection - items per capita	2.15	5.82	4.28	6.82	2.30
Current subscriptions	204	55	50	5	43
LOCAL LIBRARY SERVICES					
Total library circulation	306,656	16,498	207,510	1,513	15,509
Circulations per capita	5.64	7.97	20.20	1.32	1.95
Circulations per paid staff member	25,302	9,427	69,170	1,009	5,170
Circulations per hour (overlapping)	102.25	12.44	84.84	1.54	7.10
Circulations per library visit	1.84	2.44	2.79	0.57	1.03
Standard loan period (days)	14	14	21	14	14
Circulation of juvenile materials	.	11,156	78,733	757	3,472
Collection turnover rate	2.63	1.37	4.72	0.19	0.85
Reference transactions	42,108	927	2,402	409	2,364
Reference transactions per capita	0.77	0.45	0.23	0.36	0.30
Library program attendance	25,722	1,051	3,911	137	1,755
Program attendance per capita	0.47	0.51	0.38	0.12	0.22
Attendance at juvenile programs	25,217	359	1,340	67	1,770
Library access to the Internet	Yes	Yes	Yes	Yes	Yes
Number of library visits	166,780	6,757	74,304	2,632	15,036
Library visits per capita	3.07	3.26	7.23	2.29	1.89
Hours per week (non-overlapping)	59.00	25.50	49.00	20.00	44.00
STAFFING (FTEs)					
Librarians with ALA-MLS	3.00	0.00	0.00	0.00	0.00
Other librarians	1.00	1.50	1.00	0.50	1.00
Other paid staff	8.12	0.25	2.00	1.00	2.00
Total paid staff	12.12	1.75	3.00	1.50	3.00
Population per ALA-MLS	18,123	0	0	0	0
Population per total paid staff	4,486	1,183	3,424	765	2,645
Head librarian's salary ($)	50,076	18,199	27,282	5,447	25,760
Head librarian - hours per week	40	40	40	20	40
Total volunteer hours	3,197	1,065	4,035	980	258
FACILITIES					
Main library - square footage	19,323	5,560	3,800	290	2,764
Main + branches - square footage	19,323	5,560	3,800	290	2,764
Square footage per capita	0.36	2.69	0.37	0.25	0.35

Statistics by Library -- 2002 (Part 1)

City	Slaton	Smiley	Smithville	Snyder	Sonora
System	WTLS	STLS	CTLS	BCLS	BCLS
County	Lubbock	Gonzales	Bastrop	Scurry	Sutton
Legal establishment	City	City	City	County	County
Membership status (SFY 2004)	Member	Non-member	Member	Member	Member
Population served	6,109	782	15,585	16,361	4,077
Number of branches	0	0	1	0	0
Number of bookmobiles	0	0	0	0	0
Number of public service outlets	0	0	1	0	0
EXPENDITURES ($)					
Salaries and wages	24,277	.	80,637	101,250	48,718
Employee benefits	5,636	0	31,542	49,584	14,991
Subtotal: wages and benefits	29,913	0	112,179	150,834	63,709
Print materials	7,568	420	9,548	26,550	6,612
Serial subscriptions	544	0	404	3,472	585
Other materials	28	0	0	2,082	3,610
Subtotal: library materials	8,140	420	9,952	32,104	10,807
Furniture and equipment	0	0	0	9,738	0
Other operating expenses	3,962	1,890	58,292	25,366	16,068
Subtotal: miscellaneous	3,962	1,890	58,292	35,104	16,068
Total direct expenditures	42,015	2,310	180,423	218,042	90,584
Indirect costs	0	0	0	0	0
Total operating expenditures	42,015	2,310	180,423	218,042	90,584
Salaries & wages per capita	3.97	.	5.17	6.19	11.95
Materials expend. per capita	1.33	0.54	0.64	1.96	2.65
Total operating expend. per capita	6.88	2.95	11.58	13.33	22.22
Capital Outlay	0	0	18,409	0	0
% of Total Operating Expenses					
* Wages & benefits	71%	0%	62%	69%	70%
* Library materials	19%	18%	6%	15%	12%
* Miscellaneous other	9%	82%	32%	16%	18%
* Indirect costs	0%	0%	0%	0%	0%
INCOME BY SOURCE ($)					
City	37,208	500	199,475	0	0
County	0	500	5,000	209,164	88,381
School district	0	0	0	0	0
Subtotal: local gov't income	37,208	1,000	204,475	209,164	88,381
Foundation and corporate grants	0	270	0	2,500	0
Federal LSTA funds	0	0	0	0	0
Other federal funds	0	0	0	0	0
State funds	1,880	0	0	3,253	2,196
Other local income	1,453	985	0	4,042	0
Subtotal: all other income	3,333	1,255	0	9,795	2,196
Total income	40,541	2,255	204,475	218,959	90,577
Local gov't income per capita	6.09	1.28	13.12	12.78	21.68
Total income per capita	6.64	2.88	13.12	13.38	22.22

Statistics by Library -- 2002 (Part 2)

City	Slaton	Smiley	Smithville	Snyder	Sonora
LIBRARY COLLECTION					
Books & serials - titles	8,936	.	29,434	59,974	15,375
Books & serials - items	9,436	8,500	32,018	62,016	15,775
Books & serials - items per capita	1.54	10.87	2.05	3.79	3.87
Government documents - items	0	0	0	0	0
Electronic format materials - items	0	0	250	18	0
Other library materials - items	2,186	3,125	2,474	7,922	8,111
Total collection - titles	11,122	.	32,158	66,199	21,537
Total collection - items	11,622	11,625	34,742	69,956	23,886
Total collection - items per capita	1.90	14.87	2.23	4.28	5.86
Current subscriptions	26	45	32	65	15
LOCAL LIBRARY SERVICES					
Total library circulation	6,943	800	40,464	66,399	7,679
Circulations per capita	1.14	1.02	2.60	4.06	1.88
Circulations per paid staff member	5,510	2,000	9,432	11,752	5,119
Circulations per hour (overlapping)	3.89	0.96	17.65	25.60	3.75
Circulations per library visit	0.91	1.15	1.31	1.70	1.28
Standard loan period (days)	21	14	14	14	14
Circulation of juvenile materials	1,533	550	10,268	21,715	4,119
Collection turnover rate	0.60	0.07	1.16	0.95	0.32
Reference transactions	1,040	60	34,254	825	99
Reference transactions per capita	0.17	0.08	2.20	0.05	0.02
Library program attendance	25	120	7,100	3,972	1,023
Program attendance per capita	0.00	0.15	0.46	0.24	0.25
Attendance at juvenile programs	25	15	4,520	3,847	217
Library access to the Internet	Yes	Yes	Yes	Yes	Yes
Number of library visits	7,622	695	30,877	39,000	5,987
Library visits per capita	1.25	0.89	1.98	.	1.47
Hours per week (non-overlapping)	35.00	16.00	46.00	53.00	42.50
STAFFING (FTEs)					
Librarians with ALA-MLS	0.00	0.00	0.00	1.00	0.00
Other librarians	0.88	0.40	2.00	0.00	1.00
Other paid staff	0.38	0.00	2.29	4.65	0.50
Total paid staff	1.26	0.40	4.29	5.65	1.50
Population per ALA-MLS	0	0	0	16,361	0
Population per total paid staff	4,848	1,955	3,633	2,896	2,718
Head librarian's salary ($)	19,323	4,450	35,885	21,515	29,338
Head librarian - hours per week	35	16	40	40	40
Total volunteer hours	0	250	2,325	376	586
FACILITIES					
Main library - square footage	2,513	800	7,200	11,457	5,400
Main + branches - square footage	2,513	800	7,700	11,457	5,400
Square footage per capita	0.41	1.02	0.49	0.70	1.32

Statistics by Library -- 2002 (Part 1)

City	Sour Lake	Southlake	Spearman	Spring Branch	Springtown
System	HALS	NTRLS	TPLS	AALS	NTRLS
County	Hardin	Tarrant	Hansford	Comal	Parker
Legal establishment	City	City	Non-profit	District	City
Membership status (SFY 2004)	Member	Member	Member	Member	Member
Population served	2,678	21,519	3,878	14,994	6,056
Number of branches	0	0	0	0	0
Number of bookmobiles	0	0	0	0	0
Number of public service outlets	0	0	0	0	0
EXPENDITURES ($)					
Salaries and wages	16,050	221,560	43,647	49,942	22,700
Employee benefits	5,778	50,169	0	5,125	2,500
Subtotal: wages and benefits	21,828	271,729	43,647	55,067	25,200
Print materials	11,388	17,148	13,700	19,577	1,850
Serial subscriptions	0	10,882	896	1,593	550
Other materials	1,500	3,499	230	28	0
Subtotal: library materials	12,888	31,529	14,826	21,198	2,400
Furniture and equipment	6,215	72,325	4,676	14,287	0
Other operating expenses	6,252	24,287	25,376	61,998	5,450
Subtotal: miscellaneous	12,467	96,612	30,052	76,285	5,450
Total direct expenditures	47,183	399,870	88,525	152,550	33,050
Indirect costs	0	0	0	0	0
Total operating expenditures	47,183	399,870	88,525	152,550	33,050
Salaries & wages per capita	5.99	10.30	11.26	3.33	3.75
Materials expend. per capita	4.81	1.47	3.82	1.41	0.40
Total operating expend. per capita	17.62	18.58	22.83	10.17	5.46
Capital Outlay	0	177,906	4,770	151,998	0
% of Total Operating Expenses					
* Wages & benefits	46%	68%	49%	36%	76%
* Library materials	27%	8%	17%	14%	7%
* Miscellaneous other	26%	24%	34%	50%	16%
* Indirect costs	0%	0%	0%	0%	0%
INCOME BY SOURCE ($)					
City	.	412,932	31,500	304,628	17,700
County	6,500	0	23,325	0	16,500
School district	0	0	0	0	0
Subtotal: local gov't income	.	412,932	54,825	304,628	34,200
Foundation and corporate grants	0	0	2,180	0	0
Federal LSTA funds	0	0	0	0	0
Other federal funds	0	0	0	0	0
State funds	0	341	1,143	2,106	0
Other local income	3,157	8,353	35,147	13,100	0
Subtotal: all other income	3,157	8,694	38,470	15,206	0
Total income	9,657	421,626	93,295	319,834	34,200
Local gov't income per capita	.	19.19	14.14	20.32	5.65
Total income per capita	3.61	19.59	24.06	21.33	5.65

Statistics by Library -- 2002 (Part 2)

City	Sour Lake	Southlake	Spearman	Spring Branch	Springtown
LIBRARY COLLECTION					
Books & serials - titles	10,214	21,282	22,031	18,230	16,809
Books & serials - items	10,303	32,181	22,031	19,369	17,085
Books & serials - items per capita	3.85	1.50	5.68	1.29	2.82
Government documents - items	5	0	3	0	0
Electronic format materials - items	4	9	30	0	0
Other library materials - items	1,354	3,316	3,340	1,517	673
Total collection - titles	11,577	24,342	25,104	19,739	17,482
Total collection - items	11,666	35,506	25,404	20,886	17,758
Total collection - items per capita	4.36	1.65	6.55	1.39	2.93
Current subscriptions	17	196	29	22	12
LOCAL LIBRARY SERVICES					
Total library circulation	7,121	65,170	39,548	47,003	9,285
Circulations per capita	2.66	3.03	10.20	3.13	1.53
Circulations per paid staff member	7,121	8,146	17,499	15,773	5,306
Circulations per hour (overlapping)	5.41	29.94	19.33	18.08	5.76
Circulations per library visit	0.62	1.08	2.00	1.15	1.37
Standard loan period (days)	14	14	14	14	21
Circulation of juvenile materials	4,156	45,565	9,280	20,000	3,200
Collection turnover rate	0.61	1.84	1.56	2.25	0.52
Reference transactions	383	7,517	624	2,769	4,900
Reference transactions per capita	0.14	0.35	0.16	0.18	0.81
Library program attendance	153	7,578	727	2,770	0
Program attendance per capita	0.06	0.35	0.19	0.18	0.00
Attendance at juvenile programs	203	7,199	727	2,562	0
Library access to the Internet	Yes	Yes	Yes	Yes	No
Number of library visits	11,550	60,409	19,775	40,932	6,767
Library visits per capita	4.31	2.81	5.10	2.73	1.12
Hours per week (non-overlapping)	27.00	44.00	42.00	50.00	31.00
STAFFING (FTEs)					
Librarians with ALA-MLS	0.00	3.00	0.00	0.00	0.00
Other librarians	1.00	0.00	0.88	1.18	1.00
Other paid staff	0.00	5.00	1.38	1.80	0.75
Total paid staff	1.00	8.00	2.26	2.98	1.75
Population per ALA-MLS	0	7,173	0	0	0
Population per total paid staff	2,678	2,690	1,716	5,032	3,461
Head librarian's salary ($)	16,050	50,570	22,824	15,222	10,915
Head librarian - hours per week	40	40	35	34	32
Total volunteer hours	823	1,766	102	909	20
FACILITIES					
Main library - square footage	4,050	12,175	8,550	6,000	1,800
Main + branches - square footage	4,660	12,175	8,550	6,000	1,800
Square footage per capita	1.74	0.57	2.20	0.40	0.30

Statistics by Library -- 2002 (Part 1)

City	Spur	Stamford	Stanton	Stephenville	Sterling City
System	WTLS	BCLS	WTLS	NTRLS	BCLS
County	Dickens	Jones	Martin	Erath	Sterling
Legal establishment	County	City	County	City	County
Membership status (SFY 2004)	Member	Member	Member	Member	Member
Population served	2,762	3,636	4,746	14,921	1,393
Number of branches	0	0	0	0	0
Number of bookmobiles	0	0	0	0	0
Number of public service outlets	0	0	0	1	0
EXPENDITURES ($)					
Salaries and wages	10,362	15,104	32,323	86,747	11,911
Employee benefits	642	4,894	0	26,060	879
Subtotal: wages and benefits	11,004	19,998	32,323	112,807	12,790
Print materials	0	2,905	4,927	26,758	1,599
Serial subscriptions	0	186	0	1,623	201
Other materials	0	0	1,425	880	258
Subtotal: library materials	0	3,091	6,352	29,261	2,058
Furniture and equipment	399	0	1,850	0	537
Other operating expenses	6,661	4,860	8,627	29,975	5,451
Subtotal: miscellaneous	7,060	4,860	10,477	29,975	5,988
Total direct expenditures	18,064	27,949	49,152	172,043	20,836
Indirect costs	0	0	0	0	0
Total operating expenditures	18,064	27,949	49,152	172,043	20,836
Salaries & wages per capita	3.75	4.15	6.81	5.81	8.55
Materials expend. per capita	0.00	0.85	1.34	1.96	1.48
Total operating expend. per capita	6.54	7.69	10.36	11.53	14.96
Capital Outlay	11,265	0	0	4,042	0
% of Total Operating Expenses					
* Wages & benefits	61%	72%	66%	66%	61%
* Library materials	0%	11%	13%	17%	10%
* Miscellaneous other	39%	17%	21%	17%	29%
* Indirect costs	0%	0%	0%	0%	0%
INCOME BY SOURCE ($)					
City	5,400	27,022	0	171,162	0
County	6,000	0	45,877	0	14,790
School district	0	0	0	0	0
Subtotal: local gov't income	11,400	27,022	45,877	171,162	14,790
Foundation and corporate grants	0	0	0	0	972
Federal LSTA funds	0	0	0	0	0
Other federal funds	0	0	0	0	0
State funds	0	0	0	880	1,674
Other local income	6,804	864	1,912	0	3,246
Subtotal: all other income	6,804	864	1,912	880	5,892
Total income	18,204	27,886	47,789	172,042	20,682
Local gov't income per capita	4.13	7.43	9.67	11.47	10.62
Total income per capita	6.59	7.67	10.07	11.53	14.85

Statistics by Library -- 2002 (Part 2)

City	Spur	Stamford	Stanton	Stephenville	Sterling City
LIBRARY COLLECTION					
Books & serials - titles	12,375	12,310	16,559	37,817	7,000
Books & serials - items	12,375	13,310	16,559	38,317	7,500
Books & serials - items per capita	4.48	3.66	3.49	2.57	5.38
Government documents - items	0	0	0	0	43
Electronic format materials - items	0	0	0	59	8
Other library materials - items	1,727	780	322	1,785	4,323
Total collection - titles	14,102	13,040	16,881	39,661	10,954
Total collection - items	14,102	14,090	16,881	40,161	11,874
Total collection - items per capita	5.11	3.88	3.56	2.69	8.52
Current subscriptions	1	15	0	59	7
LOCAL LIBRARY SERVICES					
Total library circulation	4,460	5,111	10,745	37,719	4,736
Circulations per capita	1.61	1.41	2.26	2.53	3.40
Circulations per paid staff member	5,575	5,111	3,582	10,194	4,736
Circulations per hour (overlapping)	2.97	3.60	5.35	18.65	2.69
Circulations per library visit	1.01	1.28	0.83	0.97	.
Standard loan period (days)	14	14	14	14	21
Circulation of juvenile materials	525	1,500	4,465	15,136	2,115
Collection turnover rate	0.32	0.36	0.64	0.94	0.40
Reference transactions	877	300	2,000	2,000	.
Reference transactions per capita	0.32	0.08	0.42	0.13	.
Library program attendance	0	100	90	1,459	792
Program attendance per capita	0.00	0.03	0.02	0.10	0.57
Attendance at juvenile programs	0	100	0	1,459	735
Library access to the Internet	Yes	Yes	Yes	Yes	Yes
Number of library visits	4,407	4,000	13,000	38,895	.
Library visits per capita	1.60	1.10	2.74	2.61	.
Hours per week (non-overlapping)	32.00	27.50	40.00	40.00	45.00
STAFFING (FTEs)					
Librarians with ALA-MLS	0.00	0.00	0.00	0.00	0.00
Other librarians	0.80	1.00	2.00	1.00	0.50
Other paid staff	0.00	0.00	1.00	2.70	0.50
Total paid staff	0.80	1.00	3.00	3.70	1.00
Population per ALA-MLS	0	0	0	0	0
Population per total paid staff	3,453	3,636	1,582	4,033	1,393
Head librarian's salary ($)	10,362	12,000	19,740	31,169	5,843
Head librarian - hours per week	32.00	27.50	40.00	40.00	22.50
Total volunteer hours	32	30	0	1,412	500
FACILITIES					
Main library - square footage	5,000	2,000	1,127	4,577	2,156
Main + branches - square footage	5,000	2,000	1,127	4,577	2,156
Square footage per capita	1.81	0.55	0.24	0.31	1.55

Statistics by Library -- 2002 (Part 1)

City	Stratford	Sulphur Springs	Sunnyvale	Sweetwater	Taft
System	TPLS	NETLS	NETLS	BCLS	STLS
County	Sherman	Hopkins	Dallas	Nolan	San Patricio
Legal establishment	County	City	City	City-County	City
Membership status (SFY 2004)	Member	Member	Member	Member	Member
Population served	3,186	31,960	2,729	15,802	4,748
Number of branches	0	0	0	0	0
Number of bookmobiles	0	0	0	1	0
Number of public service outlets	0	0	0	0	0
EXPENDITURES ($)					
Salaries and wages	33,787	161,301	26,427	61,777	25,089
Employee benefits	12,449	49,476	2,033	21,224	9,252
Subtotal: wages and benefits	46,236	210,777	28,460	83,001	34,341
Print materials	9,808	14,000	11,752	8,837	9,215
Serial subscriptions	836	800	766	1,608	373
Other materials	0	1,791	1,397	737	2,544
Subtotal: library materials	10,644	16,591	13,915	11,182	12,132
Furniture and equipment	0	100	2,764	1,636	2,617
Other operating expenses	16,252	28,521	35,771	31,432	1,576
Subtotal: miscellaneous	16,252	28,621	38,535	33,068	4,193
Total direct expenditures	73,132	255,989	80,910	127,251	50,666
Indirect costs	0	0	0	0	0
Total operating expenditures	73,132	255,989	80,910	127,251	50,666
Salaries & wages per capita	10.60	5.05	9.68	3.91	5.28
Materials expend. per capita	3.34	0.52	5.10	0.71	2.56
Total operating expend. per capita	22.95	8.01	29.65	8.05	10.67
Capital Outlay	0	0	0	0	0
% of Total Operating Expenses					
* Wages & benefits	63%	82%	35%	65%	68%
* Library materials	15%	6%	17%	9%	24%
* Miscellaneous other	22%	11%	48%	26%	8%
* Indirect costs	0%	0%	0%	0%	0%
INCOME BY SOURCE ($)					
City	0	285,715	78,126	26,400	34,341
County	75,310	25,000	0	83,001	900
School district	0	0	0	0	0
Subtotal: local gov't income	75,310	310,715	78,126	109,401	35,241
Foundation and corporate grants	0	0	0	0	9,390
Federal LSTA funds	0	0	0	0	0
Other federal funds	0	0	0	0	0
State funds	2,254	0	2,158	2,660	0
Other local income	0	3,720	626	13,399	6,035
Subtotal: all other income	2,254	3,720	2,784	16,059	15,425
Total income	77,564	314,435	80,910	125,460	50,666
Local gov't income per capita	23.64	9.72	28.63	6.92	7.42
Total income per capita	24.35	9.84	29.65	7.94	10.67

Statistics by Library -- 2002 (Part 2)

City	Stratford	Sulphur Springs	Sunnyvale	Sweetwater	Taft
LIBRARY COLLECTION					
Books & serials - titles	15,379	48,000	.	48,190	14,058
Books & serials - items	18,378	50,000	28,546	50,605	14,758
Books & serials - items per capita	5.77	1.56	10.46	3.20	3.11
Government documents - items	0	0	0	0	0
Electronic format materials - items	0	1	0	0	0
Other library materials - items	517	10,150	10,294	6,532	1,800
Total collection - titles	15,896	58,001	2,366	52,497	15,858
Total collection - items	18,895	60,151	38,840	57,137	16,558
Total collection - items per capita	5.93	1.88	14.23	3.62	3.49
Current subscriptions	40	120	21	30	15
LOCAL LIBRARY SERVICES					
Total library circulation	12,126	164,940	16,207	52,038	10,872
Circulations per capita	3.81	5.16	5.94	3.29	2.29
Circulations per paid staff member	6,929	27,490	11,830	11,072	5,436
Circulations per hour (overlapping)	6.43	75.11	10.46	25.16	5.23
Circulations per library visit	0.86	0.82	2.78	1.56	1.08
Standard loan period (days)	14	21	14	14	14
Circulation of juvenile materials	5,421	63,000	7,915	19,672	2,235
Collection turnover rate	0.64	2.74	0.42	0.91	0.66
Reference transactions	25,239	78,000	34	7,900	963
Reference transactions per capita	7.92	2.44	0.01	0.50	0.20
Library program attendance	1,377	11,030	158	940	2,501
Program attendance per capita	0.43	0.35	0.06	0.06	0.53
Attendance at juvenile programs	499	13,000	158	820	1,990
Library access to the Internet	Yes	Yes	Yes	Yes	Yes
Number of library visits	14,141	200,025	5,831	33,362	10,109
Library visits per capita	4.44	6.26	2.14	2.11	.
Hours per week (non-overlapping)	38.00	45.00	30.00	41.00	40.00
STAFFING (FTEs)					
Librarians with ALA-MLS	0.00	1.00	0.00	0.00	0.00
Other librarians	1.00	0.00	0.50	1.00	1.00
Other paid staff	0.75	5.00	0.87	3.70	1.00
Total paid staff	1.75	6.00	1.37	4.70	2.00
Population per ALA-MLS	0	31,960	0	0	0
Population per total paid staff	1,821	5,327	1,992	3,362	2,374
Head librarian's salary ($)	24,600	48,396	13,282	16,995	21,496
Head librarian - hours per week	40	40	20	40	40
Total volunteer hours	57	2,000	26	315	4,200
FACILITIES					
Main library - square footage	4,970	22,500	3,192	9,980	1,332
Main + branches - square footage	4,970	22,500	3,192	9,980	1,332
Square footage per capita	1.56	0.70	1.17	0.63	0.28

Statistics by Library -- 2002 (Part 1)

City	Tahoka	Taylor	Teague	Temple	Terrell
System	WTLS	CTLS	CTLS	CTLS	NETLS
County	Lynn	Williamson	Freestone	Bell	Kaufman
Legal establishment	County	City	City	City	City
Membership status (SFY 2004)	Member	Member	Member	Member	Member
Population served	6,550	13,575	10,642	54,514	24,839
Number of branches	0	0	0	0	0
Number of bookmobiles	0	0	0	1	0
Number of public service outlets	0	1	0	0	0
EXPENDITURES ($)					
Salaries and wages	11,347	180,828	35,694	555,502	245,894
Employee benefits	884	44,054	9,063	145,765	84,503
Subtotal: wages and benefits	12,231	224,882	44,757	701,267	330,397
Print materials	1,350	29,593	13,749	123,967	22,434
Serial subscriptions	100	2,149	1,102	11,449	18,307
Other materials	600	2,216	200	15,803	8,659
Subtotal: library materials	2,050	33,958	15,051	151,219	49,400
Furniture and equipment	0	1,515	0	151	0
Other operating expenses	3,748	20,105	18,045	330,383	59,066
Subtotal: miscellaneous	3,748	21,620	18,045	330,534	59,066
Total direct expenditures	18,029	280,460	77,853	1,183,020	438,863
Indirect costs	0	0	0	0	0
Total operating expenditures	18,029	280,460	77,853	1,183,020	438,863
Salaries & wages per capita	1.73	13.32	3.35	10.19	9.90
Materials expend. per capita	0.31	2.50	1.41	2.77	1.99
Total operating expend. per capita	2.75	20.66	7.32	21.70	17.67
Capital Outlay	22,790	0	0	1,495	7,056
% of Total Operating Expenses					
* Wages & benefits	68%	80%	57%	59%	75%
* Library materials	11%	12%	19%	13%	11%
* Miscellaneous other	21%	8%	23%	28%	13%
* Indirect costs	0%	0%	0%	0%	0%
INCOME BY SOURCE ($)					
City	6,500	281,481	62,802	1,136,969	360,920
County	4,000	0	6,000	0	85,000
School district	0	0	0	14,763	0
Subtotal: local gov't income	10,500	281,481	68,802	1,151,732	445,920
Foundation and corporate grants	0	0	0	25,000	0
Federal LSTA funds	0	0	0	0	0
Other federal funds	0	0	0	0	0
State funds	1,764	3,010	0	6,287	0
Other local income	3,760	5,809	9,051	0	0
Subtotal: all other income	5,524	8,819	9,051	31,287	0
Total income	16,024	290,300	77,853	1,183,019	445,920
Local gov't income per capita	1.60	20.74	6.47	21.13	17.95
Total income per capita	2.45	21.38	7.32	21.70	17.95

Statistics by Library -- 2002 (Part 2)

City	Tahoka	Taylor	Teague	Temple	Terrell
LIBRARY COLLECTION					
Books & serials - titles	11,500	31,199	30,280	99,303	58,581
Books & serials - items	11,500	36,193	30,508	118,930	61,748
Books & serials - items per capita	1.76	2.67	2.87	2.18	2.49
Government documents - items	35	82	0	0	0
Electronic format materials - items	24	0	0	247	89
Other library materials - items	1,917	2,765	7,540	13,394	3,002
Total collection - titles	13,476	33,881	37,820	111,388	61,612
Total collection - items	13,476	39,040	38,048	132,571	64,839
Total collection - items per capita	2.06	2.88	3.58	2.43	2.61
Current subscriptions	19	80	72	233	104
LOCAL LIBRARY SERVICES					
Total library circulation	8,200	45,211	50,221	418,963	84,796
Circulations per capita	1.25	3.33	4.72	7.69	3.41
Circulations per paid staff member	11,233	6,028	25,111	15,071	9,976
Circulations per hour (overlapping)	5.66	18.53	25.11	95.39	36.30
Circulations per library visit	0.96	0.76	8.60	1.31	1.70
Standard loan period (days)	14	14	14	21	14
Circulation of juvenile materials	3,750	22,989	12,387	135,495	50,878
Collection turnover rate	0.61	1.16	1.32	3.16	1.31
Reference transactions	3,000	8,294	5,888	84,844	3,836
Reference transactions per capita	0.46	0.61	0.55	1.56	0.15
Library program attendance	400	7,789	789	5,671	6,171
Program attendance per capita	0.06	0.57	0.07	0.10	0.25
Attendance at juvenile programs	300	7,552	789	5,664	5,646
Library access to the Internet	Yes	Yes	Yes	Yes	Yes
Number of library visits	8,500	59,106	5,843	319,634	49,938
Library visits per capita	1.30	4.35	0.55	5.86	2.01
Hours per week (non-overlapping)	28.00	54.00	40.00	67.00	47.00
STAFFING (FTEs)					
Librarians with ALA-MLS	0.00	1.00	0.00	3.00	2.50
Other librarians	0.73	3.00	1.00	2.00	0.00
Other paid staff	0.00	3.50	1.00	22.80	6.00
Total paid staff	0.73	7.50	2.00	27.80	8.50
Population per ALA-MLS	0	13,575	0	18,171	9,936
Population per total paid staff	8,973	1,810	5,321	1,961	2,922
Head librarian's salary ($)	11,347	38,275	20,100	56,508	59,000
Head librarian - hours per week	29	40	40	40	40
Total volunteer hours	315	16	7,430	3,849	1,524
FACILITIES					
Main library - square footage	1,208	4,936	3,400	43,055	9,486
Main + branches - square footage	1,208	6,256	3,400	43,055	9,486
Square footage per capita	0.18	0.46	0.32	0.79	0.38

Statistics by Library -- 2002 (Part 1)

City	Texarkana	Texas City	Texline	The Colony	Throckmorton
System	NETLS	HALS	TPLS	NTRLS	BCLS
County	Bowie	Galveston	Dallam	Denton	Throckmorton
Legal establishment	City	City	Not Available	City	Non-profit
Membership status (SFY 2004)	Member	Member	Non-member	Member	Member
Population served	34,782	48,900	980	31,070	1,850
Number of branches	0	0	0	0	0
Number of bookmobiles	0	0	0	0	0
Number of public service outlets	9	0	0	0	0
EXPENDITURES ($)					
Salaries and wages	283,908	419,351	0	377,822	1
Employee benefits	86,438	126,836	0	102,445	0
Subtotal: wages and benefits	370,346	546,187	0	480,267	1
Print materials	105,884	100,647	871	39,523	1,842
Serial subscriptions	8,288	8,094	0	25,393	50
Other materials	21,492	20,334	0	7,907	617
Subtotal: library materials	135,664	129,075	871	72,823	2,509
Furniture and equipment	27,820	9,866	63	4,510	0
Other operating expenses	121,352	116,676	153	54,441	7,742
Subtotal: miscellaneous	149,172	126,542	216	58,951	7,742
Total direct expenditures	655,182	801,804	1,087	612,041	10,252
Indirect costs	0	0	0	0	0
Total operating expenditures	655,182	801,804	1,087	612,041	10,252
Salaries & wages per capita	8.16	8.58	0.00	12.16	0.00
Materials expend. per capita	3.90	2.64	0.89	2.34	1.36
Total operating expend. per capita	18.84	16.40	1.11	19.70	5.54
Capital Outlay	0	66,410	0	2,024	4,474
% of Total Operating Expenses					
* Wages & benefits	57%	68%	0%	78%	0%
* Library materials	21%	16%	80%	12%	24%
* Miscellaneous other	23%	16%	20%	10%	76%
* Indirect costs	0%	0%	0%	0%	0%
INCOME BY SOURCE ($)					
City	568,967	721,462	0	550,375	1,500
County	0	75,142	600	55,989	1,500
School district	0	0	0	0	0
Subtotal: local gov't income	568,967	796,604	600	606,364	3,000
Foundation and corporate grants	11,000	0	2,250	0	0
Federal LSTA funds	0	0	0	0	0
Other federal funds	0	0	0	0	0
State funds	20,068	0	0	5,666	1,017
Other local income	61,320	10,000	959	11	6,736
Subtotal: all other income	92,388	10,000	3,209	5,677	7,753
Total income	661,355	806,604	3,809	612,041	10,753
Local gov't income per capita	16.36	16.29	0.61	19.52	1.62
Total income per capita	19.01	16.49	3.89	19.70	5.81

Statistics by Library -- 2002 (Part 2)

City	Texarkana	Texas City	Texline	The Colony	Throckmorton
LIBRARY COLLECTION					
Books & serials - titles	81,941	123,150	.	36,425	6,684
Books & serials - items	85,707	137,460	1,990	53,104	7,115
Books & serials - items per capita	2.46	2.81	2.03	1.71	3.85
Government documents - items	0	0	0	0	0
Electronic format materials - items	544	75	0	136	0
Other library materials - items	6,475	10,510	0	10,783	4,282
Total collection - titles	88,771	133,735	.	45,858	10,322
Total collection - items	92,726	148,045	1,990	64,023	11,397
Total collection - items per capita	2.67	3.03	2.03	2.06	6.16
Current subscriptions	152	200	0	136	3
LOCAL LIBRARY SERVICES					
Total library circulation	160,151	204,481	1,751	136,649	3,339
Circulations per capita	4.60	4.18	1.79	4.40	1.80
Circulations per paid staff member	12,812	12,393	.	11,699	3,339
Circulations per hour (overlapping)	49.67	68.16	1.60	63.50	3.48
Circulations per library visit	0.88	1.55	1.98	1.06	1.07
Standard loan period (days)	21	21	14	21	14
Circulation of juvenile materials	36,420	67,000	743	71,652	841
Collection turnover rate	1.73	1.38	0.88	2.13	0.29
Reference transactions	18,876	28,678	18	11,322	92
Reference transactions per capita	0.54	0.59	0.02	0.36	0.05
Library program attendance	4,710	8,045	250	4,686	408
Program attendance per capita	0.14	0.16	0.26	0.15	0.22
Attendance at juvenile programs	4,145	5,300	95	4,012	260
Library access to the Internet	Yes	Yes	No	Yes	Yes
Number of library visits	182,156	131,668	885	129,292	3,123
Library visits per capita	5.24	2.69	0.90	4.16	1.69
Hours per week (non-overlapping)	64.00	60.00	40.00	44.00	20.00
STAFFING (FTEs)					
Librarians with ALA-MLS	2.00	2.00	0.00	5.00	0.00
Other librarians	1.00	3.00	0.00	0.00	0.50
Other paid staff	9.50	11.50	0.00	6.68	0.50
Total paid staff	12.50	16.50	0.00	11.68	1.00
Population per ALA-MLS	17,391	24,450	0	6,214	0
Population per total paid staff	2,783	2,964	0	2,660	1,850
Head librarian's salary ($)	46,967	50,000	0	62,646	1
Head librarian - hours per week	40	40	0	40	20
Total volunteer hours	817	484	650	1,704	1,350
FACILITIES					
Main library - square footage	20,000	21,000	228	15,266	1,800
Main + branches - square footage	20,000	21,000	228	15,266	1,800
Square footage per capita	0.58	0.43	0.23	0.49	0.97

Statistics by Library -- 2002 (Part 1)

City	Tornillo	Trinity	Troup	Tulia	Turkey
System	TTPLS	HALS	NETLS	TPLS	TPLS
County	El Paso	Trinity	Smith	Swisher	Hall
Legal establishment	Non-profit	City	City	County	Not Available
Membership status (SFY 2004)	Member	Member	Member	Member	Non-member
Population served	3,363	12,672	1,949	8,378	494
Number of branches	0	0	0	0	0
Number of bookmobiles	0	0	0	0	0
Number of public service outlets	0	0	0	0	0
EXPENDITURES ($)					
Salaries and wages	42,670	43,049	17,352	45,696	1,335
Employee benefits	4,500	4,643	14,768	24,522	0
Subtotal: wages and benefits	47,170	47,692	32,120	70,218	1,335
Print materials	10,005	6,175	6,416	7,650	2,325
Serial subscriptions	68	511	145	1,025	0
Other materials	50	239	199	76	0
Subtotal: library materials	10,123	6,925	6,760	8,751	2,325
Furniture and equipment	0	0	0	1,493	0
Other operating expenses	0	13,763	14,652	23,071	0
Subtotal: miscellaneous	0	13,763	14,652	24,564	0
Total direct expenditures	57,293	68,380	53,532	103,533	3,660
Indirect costs	0	0	0	0	0
Total operating expenditures	57,293	68,380	53,532	103,533	3,660
Salaries & wages per capita	12.69	3.40	8.90	5.45	2.70
Materials expend. per capita	3.01	0.55	3.47	1.04	4.71
Total operating expend. per capita	17.04	5.40	27.47	12.36	7.41
Capital Outlay	0	0	4,771	2,100	0
% of Total Operating Expenses					
* Wages & benefits	82%	70%	60%	68%	36%
* Library materials	18%	10%	13%	8%	64%
* Miscellaneous other	0%	20%	27%	24%	0%
* Indirect costs	0%	0%	0%	0%	0%
INCOME BY SOURCE ($)					
City	0	55,115	5,000	7,500	1,335
County	0	10,584	0	90,167	0
School district	50,150	0	0	0	0
Subtotal: local gov't income	50,150	65,699	5,000	97,667	1,335
Foundation and corporate grants	2,500	0	0	0	100
Federal LSTA funds	0	0	0	0	0
Other federal funds	0	0	0	0	0
State funds	0	2,049	0	0	0
Other local income	0	6,500	56,640	0	0
Subtotal: all other income	2,500	8,549	56,640	0	100
Total income	52,650	74,248	61,640	97,667	1,435
Local gov't income per capita	14.91	5.18	2.57	11.66	2.70
Total income per capita	15.66	5.86	31.63	11.66	2.90

Statistics by Library -- 2002 (Part 2)

City	Tornillo	Trinity	Troup	Tulia	Turkey
LIBRARY COLLECTION					
Books & serials - titles	9,025	21,896	18,955	28,611	1,880
Books & serials - items	10,200	23,360	19,165	28,865	.
Books & serials - items per capita	3.03	1.84	9.83	3.45	.
Government documents - items	0	0	150	0	.
Electronic format materials - items	150	42	65	93	.
Other library materials - items	154	3,990	2,195	6,957	.
Total collection - titles	9,312	25,928	21,300	34,848	2,696
Total collection - items	10,504	27,392	21,575	35,915	.
Total collection - items per capita	3.12	2.16	11.07	4.29	.
Current subscriptions	70	29	6	45	3
LOCAL LIBRARY SERVICES					
Total library circulation	9,854	19,205	24,821	28,570	.
Circulations per capita	2.93	1.52	12.74	3.41	.
Circulations per paid staff member	4,626	8,536	33,095	11,428	.
Circulations per hour (overlapping)	3.57	11.08	25.54	14.29	.
Circulations per library visit	.	1.45	2.54	2.39	.
Standard loan period (days)	14	14	14	14	14
Circulation of juvenile materials	650	2,624	10,621	6,925	.
Collection turnover rate	0.94	0.70	1.15	0.80	.
Reference transactions	24	3,956	1,897	5,998	.
Reference transactions per capita	0.01	0.31	0.97	0.72	.
Library program attendance	150	1,756	1,525	3,275	.
Program attendance per capita	0.04	0.14	0.78	0.39	.
Attendance at juvenile programs	70	1,756	775	3,275	.
Library access to the Internet	Yes	Yes	Yes	Yes	No
Number of library visits	.	13,285	9,789	11,960	416
Library visits per capita	.	1.05	5.02	1.43	0.84
Hours per week (non-overlapping)	43.75	34.00	20.00	40.00	35.00
STAFFING (FTEs)					
Librarians with ALA-MLS	0.00	0.00	0.00	0.00	0.00
Other librarians	0.63	0.75	0.75	1.00	0.15
Other paid staff	1.50	1.50	0.00	1.50	1.50
Total paid staff	2.13	2.25	0.75	2.50	1.65
Population per ALA-MLS	0	0	0	0	0
Population per total paid staff	1,579	5,632	2,599	3,351	299
Head librarian's salary ($)	27,000	19,800	17,242	19,394	1,335
Head librarian - hours per week	20	30	30	40	6
Total volunteer hours	0	1,985	3,366	223	0
FACILITIES					
Main library - square footage	3,000	5,200	7,600	5,000	.
Main + branches - square footage	3,000	5,200	7,600	5,000	.
Square footage per capita	0.89	0.41	3.90	0.60	.

Statistics by Library -- 2002 (Part 1)

City	Tyler	Universal City	University Park	Utopia	Uvalde
System	NETLS	AALS	NETLS	AALS	AALS
County	Smith	Bexar	Dallas	Uvalde	Uvalde
Legal establishment	City	City	Non-profit	Non-profit	Non-profit
Membership status (SFY 2004)	Member	Member	Member	Member	Member
Population served	83,650	14,849	23,324	553	25,254
Number of branches	0	0	0	0	0
Number of bookmobiles	1	0	0	0	0
Number of public service outlets	0	0	0	0	0
EXPENDITURES ($)					
Salaries and wages	603,669	47,258	41,869	.	99,977
Employee benefits	201,506	4,431	0	214	56,727
Subtotal: wages and benefits	805,175	51,689	41,869	214	156,704
Print materials	83,993	17,021	6,574	1,841	20,065
Serial subscriptions	39,125	2,412	0	223	967
Other materials	20,964	1,639	107	0	12
Subtotal: library materials	144,082	21,072	6,681	2,064	21,044
Furniture and equipment	10,884	4,923	66,622	0	0
Other operating expenses	209,970	30,133	4,322	6,027	59,298
Subtotal: miscellaneous	220,854	35,056	70,944	6,027	59,298
Total direct expenditures	1,170,111	107,817	119,494	8,305	237,046
Indirect costs	0	0	0	0	0
Total operating expenditures	1,170,111	107,817	119,494	8,305	237,046
Salaries & wages per capita	7.22	3.18	1.80	.	3.96
Materials expend. per capita	1.72	1.42	0.29	3.73	0.83
Total operating expend. per capita	13.99	7.26	5.12	15.02	9.39
Capital Outlay	0	0	0	83,565	0
% of Total Operating Expenses					
* Wages & benefits	69%	48%	35%	3%	66%
* Library materials	12%	20%	6%	25%	9%
* Miscellaneous other	19%	33%	59%	73%	25%
* Indirect costs	0%	0%	0%	0%	0%
INCOME BY SOURCE ($)					
City	1,168,086	98,937	30,000	0	84,625
County	0	0	0	4,200	71,550
School district	0	0	0	0	7,000
Subtotal: local gov't income	1,168,086	98,937	30,000	4,200	163,175
Foundation and corporate grants	0	0	0	0	0
Federal LSTA funds	0	0	0	0	0
Other federal funds	0	0	0	0	0
State funds	0	8,420	0	1,595	0
Other local income	2,025	8,879	87,088	3,567	27,729
Subtotal: all other income	2,025	17,299	87,088	5,162	27,729
Total income	1,170,111	116,236	117,088	9,362	190,904
Local gov't income per capita	13.96	6.66	1.29	7.59	6.46
Total income per capita	13.99	7.83	5.02	16.93	7.56

Statistics by Library -- 2002 (Part 2)

City	Tyler	Universal City	University Park	Utopia	Uvalde
LIBRARY COLLECTION					
Books & serials - titles	136,945	18,942	50,000	6,834	45,230
Books & serials - items	183,422	20,216	50,000	7,284	57,253
Books & serials - items per capita	2.19	1.36	2.14	13.17	2.27
Government documents - items	0	1	0	0	0
Electronic format materials - items	1	135	20	1	20
Other library materials - items	18,311	5,007	7,000	4,867	4,249
Total collection - titles	148,739	21,929	56,820	11,674	49,264
Total collection - items	201,734	25,359	57,020	12,152	61,522
Total collection - items per capita	2.41	1.71	2.44	21.97	2.44
Current subscriptions	365	65	3	22	90
LOCAL LIBRARY SERVICES					
Total library circulation	192,903	30,339	19,817	7,300	65,276
Circulations per capita	2.31	2.04	0.85	13.20	2.58
Circulations per paid staff member	6,721	10,113	6,606	11,587	10,042
Circulations per hour (overlapping)	65.99	15.08	18.05	4.97	25.90
Circulations per library visit	1.46	0.83	.	1.67	0.39
Standard loan period (days)	21	21	21	21	21
Circulation of juvenile materials	50,049	10,155	10,000	1,200	21,963
Collection turnover rate	0.96	1.20	0.35	0.60	1.06
Reference transactions	23,842	3,287	4,000	25	3,750
Reference transactions per capita	0.29	0.22	0.17	0.05	0.15
Library program attendance	9,946	1,446	500	89	4,460
Program attendance per capita	0.12	0.10	0.02	0.16	0.18
Attendance at juvenile programs	8,802	1,304	400	72	4,310
Library access to the Internet	Yes	Yes	Yes	Yes	Yes
Number of library visits	132,029	36,477	.	4,375	168,960
Library visits per capita	1.58	2.46	.	7.91	6.69
Hours per week (non-overlapping)	58.00	40.00	30.00	29.00	51.00
STAFFING (FTEs)					
Librarians with ALA-MLS	4.00	1.00	0.75	0.00	0.00
Other librarians	0.00	0.00	0.00	0.63	2.00
Other paid staff	24.70	2.00	2.25	0.00	4.50
Total paid staff	28.70	3.00	3.00	0.63	6.50
Population per ALA-MLS	20,913	14,849	31,099	0	0
Population per total paid staff	2,915	4,950	7,775	878	3,885
Head librarian's salary ($)	61,000	29,621	45,000	.	23,505
Head librarian - hours per week	40	40	30	25	40
Total volunteer hours	3,668	5,280	3,955	1,468	3,000
FACILITIES					
Main library - square footage	50,000	8,000	5,500	1,350	10,500
Main + branches - square footage	50,000	8,000	5,500	1,350	10,500
Square footage per capita	0.60	0.54	0.24	2.44	0.42

Statistics by Library -- 2002 (Part 1)

City	Valley Mills	Van Alstyne	Van Horn	Vega	Venus
System	CTLS	NETLS	TTPLS	TPLS	NTRLS
County	Bosque	Grayson	Culberson	Oldham	Johnson
Legal establishment	Non-profit	City	County	County	Interlocal
Membership status (SFY 2004)	Member	Member	Member	Member	Member
Population served	1,123	3,837	2,975	2,185	8,066
Number of branches	0	0	0	0	0
Number of bookmobiles	0	0	0	0	0
Number of public service outlets	0	0	0	1	0
EXPENDITURES ($)					
Salaries and wages	1,650	45,583	45,760	5,541	64,356
Employee benefits	0	5,359	12,952	459	2,700
Subtotal: wages and benefits	1,650	50,942	58,712	6,000	67,056
Print materials	1,540	6,165	4,000	5,737	9,864
Serial subscriptions	0	656	1,250	80	1,401
Other materials	0	4,129	0	40	1,107
Subtotal: library materials	1,540	10,950	5,250	5,857	12,372
Furniture and equipment	0	16,162	16,967	0	5,410
Other operating expenses	3,676	9,839	24,919	3,800	949
Subtotal: miscellaneous	3,676	26,001	41,886	3,800	6,359
Total direct expenditures	6,866	87,893	105,848	15,657	85,787
Indirect costs	1,772	0	0	0	0
Total operating expenditures	8,638	87,893	105,848	15,657	85,787
Salaries & wages per capita	1.47	11.88	15.38	2.54	7.98
Materials expend. per capita	1.37	2.85	1.76	2.68	1.53
Total operating expend. per capita	7.69	22.91	35.58	7.17	10.64
Capital Outlay	1,100	0	0	0	0
% of Total Operating Expenses					
* Wages & benefits	19%	58%	55%	38%	78%
* Library materials	18%	12%	5%	37%	14%
* Miscellaneous other	43%	30%	40%	24%	7%
* Indirect costs	21%	0%	0%	0%	0%
INCOME BY SOURCE ($)					
City	2,876	63,330	45,000	1,000	1,000
County	0	1,997	21,000	12,000	0
School district	0	0	0	500	84,787
Subtotal: local gov't income	2,876	65,327	66,000	13,500	85,787
Foundation and corporate grants	0	0	0	0	4,987
Federal LSTA funds	0	0	0	1,463	0
Other federal funds	0	0	0	0	0
State funds	0	22,198	0	0	2,336
Other local income	1,720	6,750	1,100	2,011	397
Subtotal: all other income	1,720	28,948	1,100	3,474	7,720
Total income	4,596	94,275	67,100	16,974	93,507
Local gov't income per capita	2.56	17.03	22.18	6.18	10.64
Total income per capita	4.09	24.57	22.55	7.77	11.59

Statistics by Library -- 2002 (Part 2)

City	Valley Mills	Van Alstyne	Van Horn	Vega	Venus
LIBRARY COLLECTION					
Books & serials - titles	9,800	34,306	14,325	12,130	12,997
Books & serials - items	9,800	34,606	14,875	12,200	14,584
Books & serials - items per capita	8.73	9.02	5.00	5.58	1.81
Government documents - items	2	0	0	14	2
Electronic format materials - items	50	197	0	21	53
Other library materials - items	900	5,169	1,790	1,033	1,178
Total collection - titles	10,568	39,630	16,115	13,110	14,171
Total collection - items	10,572	39,972	16,665	13,268	15,817
Total collection - items per capita	9.41	10.42	5.60	6.07	1.96
Current subscriptions	3	45	43	10	48
LOCAL LIBRARY SERVICES					
Total library circulation	3,094	35,346	1,351	3,809	10,387
Circulations per capita	2.76	9.21	0.45	1.74	1.29
Circulations per paid staff member	5,625	16,066	540	6,925	2,597
Circulations per hour (overlapping)	2.39	19.09	0.60	3.33	7.68
Circulations per library visit	2.08	2.07	0.15	0.65	4.36
Standard loan period (days)	14	14	14	14	14
Circulation of juvenile materials	1,076	14,341	620	894	1,709
Collection turnover rate	0.29	0.88	0.08	0.29	0.66
Reference transactions	910	2,554	453	97	346
Reference transactions per capita	0.81	0.67	0.15	0.04	0.04
Library program attendance	200	2,850	75	166	362
Program attendance per capita	0.18	0.74	0.03	0.08	0.04
Attendance at juvenile programs	36	2,711	23	67	342
Library access to the Internet	Yes	Yes	Yes	Yes	Yes
Number of library visits	1,491	17,062	9,128	5,827	2,385
Library visits per capita	1.33	4.45	3.07	2.67	0.30
Hours per week (non-overlapping)	22.00	38.00	47.00	22.00	26.00
STAFFING (FTEs)					
Librarians with ALA-MLS	0.00	1.00	0.00	0.00	0.00
Other librarians	0.55	0.00	1.00	0.55	1.00
Other paid staff	0.00	1.20	1.50	0.00	3.00
Total paid staff	0.55	2.20	2.50	0.55	4.00
Population per ALA-MLS	0	3,837	0	0	0
Population per total paid staff	2,042	1,744	1,190	3,973	2,017
Head librarian's salary ($)	1,600	24,168	17,825	6,000	45,300
Head librarian - hours per week	22	40	40	22	40
Total volunteer hours	3,848	767	25	2,800	14
FACILITIES					
Main library - square footage	910	4,080	5,000	2,640	3,072
Main + branches - square footage	910	4,080	5,000	2,640	3,072
Square footage per capita	0.81	1.06	1.68	1.21	0.38

Statistics by Library -- 2002 (Part 1)

City	Vernon	Victoria	Vidor	Village Mills	Waco
System	NTRLS	STLS	HALS	HALS	CTLS
County	Wilbarger	Victoria	Orange	Hardin	McLennan
Legal establishment	City-County	City	City	Not Available	City
Membership status (SFY 2004)	Member	Member	Member	Non-member	Member
Population served	14,676	84,088	11,440	17,696	178,675
Number of branches	0	0	0	0	3
Number of bookmobiles	0	0	0	0	0
Number of public service outlets	0	1	0	0	1
EXPENDITURES ($)					
Salaries and wages	53,023	774,796	60,737	0	1,292,683
Employee benefits	4,056	222,306	22,634	0	337,411
Subtotal: wages and benefits	57,079	997,102	83,371	0	1,630,094
Print materials	8,996	163,034	7,800	2,943	163,836
Serial subscriptions	2,982	46,909	500	0	42,896
Other materials	3,614	20,626	500	233	61,528
Subtotal: library materials	15,592	230,569	8,800	3,176	268,260
Furniture and equipment	300	32,340	0	75	43,007
Other operating expenses	14,036	338,321	24,979	1,282	488,110
Subtotal: miscellaneous	14,336	370,661	24,979	1,357	531,117
Total direct expenditures	87,007	1,598,332	117,150	4,533	2,429,471
Indirect costs	0	0	0	0	0
Total operating expenditures	87,007	1,598,332	117,150	4,533	2,429,471
Salaries & wages per capita	3.61	9.21	5.31	0.00	7.23
Materials expend. per capita	1.06	2.74	0.77	0.18	1.50
Total operating expend. per capita	5.93	19.01	10.24	0.26	13.60
Capital Outlay	32,137	0	0	961	545,740
% of Total Operating Expenses					
* Wages & benefits	66%	62%	71%	0%	67%
* Library materials	18%	14%	8%	70%	11%
* Miscellaneous other	16%	23%	21%	30%	22%
* Indirect costs	0%	0%	0%	0%	0%
INCOME BY SOURCE ($)					
City	47,000	827,793	110,626	0	2,003,696
County	47,000	770,539	0	1,500	433,932
School district	0	0	0	0	0
Subtotal: local gov't income	94,000	1,598,332	110,626	1,500	2,437,628
Foundation and corporate grants	0	0	0	0	0
Federal LSTA funds	0	0	0	0	0
Other federal funds	0	0	0	0	0
State funds	0	0	0	0	20,723
Other local income	3,583	0	6,524	1,291	0
Subtotal: all other income	3,583	0	6,524	1,291	20,723
Total income	97,583	1,598,332	117,150	2,791	2,458,351
Local gov't income per capita	6.41	19.01	9.67	0.08	13.64
Total income per capita	6.65	19.01	10.24	0.16	13.76

Statistics by Library -- 2002 (Part 2)

City	Vernon	Victoria	Vidor	Village Mills	Waco
LIBRARY COLLECTION					
Books & serials - titles	39,000	108,585	32,651	.	177,902
Books & serials - items	40,000	127,000	34,151	5,000	272,710
Books & serials - items per capita	2.73	1.51	2.99	0.28	1.53
Government documents - items	0	0	0	0	0
Electronic format materials - items	0	1,877	25	15	214
Other library materials - items	4,794	6,784	2,350	5,195	13,725
Total collection - titles	43,761	116,492	35,026	.	188,291
Total collection - items	44,794	135,661	36,526	10,210	286,649
Total collection - items per capita	3.05	1.61	3.19	0.58	1.60
Current subscriptions	79	760	30	0	780
LOCAL LIBRARY SERVICES					
Total library circulation	48,000	272,044	46,143	6,000	395,549
Circulations per capita	3.27	3.24	4.03	0.34	2.21
Circulations per paid staff member	17,455	8,776	15,381	.	9,235
Circulations per hour (overlapping)	29.09	84.35	20.49	2.88	36.15
Circulations per library visit	3.20	1.39	1.43	.	1.02
Standard loan period (days)	14	21	21	.	21
Circulation of juvenile materials	20,500	97,176	15,381	300	160,263
Collection turnover rate	1.07	2.01	1.26	0.59	1.38
Reference transactions	2,800	90,899	3,997	100	226,179
Reference transactions per capita	0.19	1.08	0.35	0.01	1.27
Library program attendance	1,500	9,862	824	0	35,950
Program attendance per capita	0.10	0.12	0.07	0.00	0.20
Attendance at juvenile programs	1,450	6,595	523	0	34,149
Library access to the Internet	Yes	Yes	Yes	No	Yes
Number of library visits	15,000	195,993	32,313	.	388,234
Library visits per capita	1.02	2.33	2.82	.	2.17
Hours per week (non-overlapping)	33.00	64.00	45.00	40.00	64.00
STAFFING (FTEs)					
Librarians with ALA-MLS	0.00	9.00	0.00	0.00	14.55
Other librarians	1.50	0.00	0.00	0.00	2.55
Other paid staff	1.25	22.00	3.00	0.00	25.73
Total paid staff	2.75	31.00	3.00	0.00	42.83
Population per ALA-MLS	0	9,343	0	0	12,280
Population per total paid staff	5,337	2,713	3,813	0	4,172
Head librarian's salary ($)	28,305	74,970	26,749	0	67,490
Head librarian - hours per week	40	40	40	.	40
Total volunteer hours	300	299	865	5,000	11,860
FACILITIES					
Main library - square footage	6,630	33,000	3,600	800	32,815
Main + branches - square footage	6,630	33,000	3,600	800	54,615
Square footage per capita	0.45	0.39	0.31	0.05	0.31

Statistics by Library -- 2002 (Part 1)

City	Waelder	Wallis	Waskom	Watauga	Waxahachie
System	STLS	HALS	NETLS	NTRLS	NETLS
County	Gonzales	Austin	Harrison	Tarrant	Ellis
Legal establishment	City	County	Non-profit	City	Trust
Membership status (SFY 2004)	Member	Member	Member	Member	Member
Population served	947	11,312	4,812	21,908	21,426
Number of branches	0	2	0	0	0
Number of bookmobiles	0	0	0	0	0
Number of public service outlets	0	0	0	0	0
EXPENDITURES ($)					
Salaries and wages	8,122	46,273	1,028	349,567	413,753
Employee benefits	0	31,838	85	76,203	93,226
Subtotal: wages and benefits	8,122	78,111	1,113	425,770	506,979
Print materials	1,893	11,096	3,474	62,139	97,311
Serial subscriptions	250	1,222	0	5,842	5,960
Other materials	150	1,678	82	13,891	17,179
Subtotal: library materials	2,293	13,996	3,556	81,872	120,450
Furniture and equipment	100	743	0	3,722	6,314
Other operating expenses	2,400	12,590	5,593	39,723	90,718
Subtotal: miscellaneous	2,500	13,333	5,593	43,445	97,032
Total direct expenditures	12,915	105,440	10,262	551,087	724,461
Indirect costs	0	0	0	0	0
Total operating expenditures	12,915	105,440	10,262	551,087	724,461
Salaries & wages per capita	8.58	4.09	0.21	15.96	19.31
Materials expend. per capita	2.42	1.24	0.74	3.74	5.62
Total operating expend. per capita	13.64	9.32	2.13	25.15	33.81
Capital Outlay	0	0	5,938	96,053	100,000
% of Total Operating Expenses					
* Wages & benefits	63%	74%	11%	77%	70%
* Library materials	18%	13%	35%	15%	17%
* Miscellaneous other	19%	13%	55%	8%	13%
* Indirect costs	0%	0%	0%	0%	0%
INCOME BY SOURCE ($)					
City	12,915	0	2,500	506,051	693,121
County	0	103,788	1,500	0	0
School district	0	0	0	0	0
Subtotal: local gov't income	12,915	103,788	4,000	506,051	693,121
Foundation and corporate grants	0	0	0	2,500	0
Federal LSTA funds	0	0	0	0	0
Other federal funds	0	0	0	0	0
State funds	0	2,092	0	5,533	105,405
Other local income	0	3,645	3,479	40,052	141,817
Subtotal: all other income	0	5,737	3,479	48,085	247,222
Total income	12,915	109,525	7,479	554,136	940,343
Local gov't income per capita	13.64	9.18	0.83	23.10	32.35
Total income per capita	13.64	9.68	1.55	25.29	43.89

Statistics by Library -- 2002 (Part 2)

City	Waelder	Wallis	Waskom	Watauga	Waxahachie
LIBRARY COLLECTION					
Books & serials - titles	7,877	22,269	6,957	33,327	93,776
Books & serials - items	8,600	23,364	6,957	38,407	102,658
Books & serials - items per capita	9.08	2.07	1.45	1.75	4.79
Government documents - items	15	0	0	0	0
Electronic format materials - items	0	13	1	8	186
Other library materials - items	515	2,762	614	7,884	20,692
Total collection - titles	8,337	24,774	7,572	40,433	114,157
Total collection - items	9,130	26,139	7572	46,299	123,536
Total collection - items per capita	9.64	2.31	1.57	2.11	5.77
Current subscriptions	11	39	1	144	196
LOCAL LIBRARY SERVICES					
Total library circulation	8,885	26,720	1,594	195,992	186,528
Circulations per capita	9.38	2.36	0.33	8.95	8.71
Circulations per paid staff member	17,770	9,612	1,594	17,817	14,348
Circulations per hour (overlapping)	9.26	7.38	3.73	88.80	83.27
Circulations per library visit	2.94	0.84	1.06	1.59	1.28
Standard loan period (days)	14	14	14	21	21
Circulation of juvenile materials	6,857	15,554	581	103,580	89,574
Collection turnover rate	0.97	1.02	0.21	4.23	1.51
Reference transactions	75	1,360	162	11,910	11,653
Reference transactions per capita	0.08	0.12	0.03	0.54	0.54
Library program attendance	50	912	498	10,626	5,488
Program attendance per capita	0.05	0.08	0.10	0.49	0.26
Attendance at juvenile programs	50	912	475	10,194	4,950
Library access to the Internet	Yes	Yes	Yes	Yes	Yes
Number of library visits	3,019	31,668	1,498	123,346	145,538
Library visits per capita	3.19	2.80	0.31	5.63	6.79
Hours per week (non-overlapping)	20.00	39.00	20.00	48.00	45.00
STAFFING (FTEs)					
Librarians with ALA-MLS	0.00	0.00	0.00	5.00	2.00
Other librarians	0.50	0.88	1.00	5.00	3.00
Other paid staff	0.00	1.90	0.00	1.00	8.00
Total paid staff	0.50	2.78	1.00	11.00	13.00
Population per ALA-MLS	0	0	0	4,382	10,713
Population per total paid staff	1,894	4,069	4,812	1,992	1,648
Head librarian's salary ($)	6,322	21,380	5,356	57,000	55,300
Head librarian - hours per week	20	35	20	40	40
Total volunteer hours	210	1,227	862	2,035	1,325
FACILITIES					
Main library - square footage	1,008	2,025	1,872	15,000	19,980
Main + branches - square footage	1,008	3,325	1,872	15,000	19,980
Square footage per capita	1.06	0.29	0.39	0.68	0.93

Statistics by Library -- 2002 (Part 1)

City	Weatherford	Weimar	Wellington	Weslaco	West
System	NTRLS	HALS	TPLS	STLS	CTLS
County	Parker	Colorado	Collingsworth	Hidalgo	McLennan
Legal establishment	City	Non-profit	County	City	City
Membership status (SFY 2004)	Member	Member	Member	Member	Member
Population served	55,800	3,033	3,206	42,671	4,229
Number of branches	0	0	0	0	0
Number of bookmobiles	0	0	0	0	0
Number of public service outlets	0	0	2	0	0
EXPENDITURES ($)					
Salaries and wages	452,230	20,228	102,366	384,704	9,807
Employee benefits	131,574	6,898	11,980	97,156	1,421
Subtotal: wages and benefits	583,804	27,126	114,346	481,860	11,228
Print materials	67,141	3,380	9,788	48,738	11,211
Serial subscriptions	6,557	175	2,874	9,526	119
Other materials	6,166	575	2,568	4,233	1,200
Subtotal: library materials	79,864	4,130	15,230	62,497	12,530
Furniture and equipment	8,160	0	0	7,131	0
Other operating expenses	115,127	15,208	24,947	158,153	5,275
Subtotal: miscellaneous	123,287	15,208	24,947	165,284	5,275
Total direct expenditures	786,955	46,464	154,523	709,641	29,033
Indirect costs	0	0	0	0	0
Total operating expenditures	786,955	46,464	154,523	709,641	29,033
Salaries & wages per capita	8.10	6.67	31.93	9.02	2.32
Materials expend. per capita	1.43	1.36	4.75	1.46	2.96
Total operating expend. per capita	14.10	15.32	48.20	16.63	6.87
Capital Outlay	0	1,409	2,738	30,870	0
% of Total Operating Expenses					
* Wages & benefits	74%	58%	74%	68%	39%
* Library materials	10%	9%	10%	9%	43%
* Miscellaneous other	16%	33%	16%	23%	18%
* Indirect costs	0%	0%	0%	0%	0%
INCOME BY SOURCE ($)					
City	740,455	27,524	0	673,257	4,000
County	46,000	5,000	2,500	18,829	4,000
School district	0	0	111,513	0	0
Subtotal: local gov't income	786,455	32,524	114,013	692,086	8,000
Foundation and corporate grants	0	1,927	0	0	0
Federal LSTA funds	0	0	0	0	0
Other federal funds	0	0	0	0	0
State funds	0	500	0	3,369	500
Other local income	500	1,906	40,510	14,186	19,818
Subtotal: all other income	500	4,333	40,510	17,555	20,318
Total income	786,955	36,857	154,523	709,641	28,318
Local gov't income per capita	14.09	10.72	35.56	16.22	1.89
Total income per capita	14.10	12.15	48.20	16.63	6.70

Statistics by Library -- 2002 (Part 2)

City	Weatherford	Weimar	Wellington	Weslaco	West
LIBRARY COLLECTION					
Books & serials - titles	76,588	17,262	23,316	56,869	31,015
Books & serials - items	79,779	17,262	24,916	69,182	32,125
Books & serials - items per capita	1.43	5.69	7.77	1.62	7.60
Government documents - items	0	0	7	0	0
Electronic format materials - items	106	28	14	52	0
Other library materials - items	9,393	2,048	2,857	6,110	2,063
Total collection - titles	85,831	19,228	24,801	61,676	33,078
Total collection - items	89,278	19,228	28,656	75,344	34,188
Total collection - items per capita	1.60	6.34	8.94	1.77	8.08
Current subscriptions	350	10	69	223	2
LOCAL LIBRARY SERVICES					
Total library circulation	297,051	17,125	20,350	102,322	17,706
Circulations per capita	5.32	5.65	6.35	2.40	4.19
Circulations per paid staff member	20,890	17,125	5,088	5,847	17,706
Circulations per hour (overlapping)	129.49	7.88	7.84	28.95	15.06
Circulations per library visit	2.99	1.32	1.16	0.54	3.15
Standard loan period (days)	14	14	14	14	14
Circulation of juvenile materials	77,233	7,515	6,189	45,007	7,024
Collection turnover rate	3.33	0.89	0.71	1.36	0.52
Reference transactions	21,530	1,028	159	87,237	2,215
Reference transactions per capita	0.39	0.34	0.05	2.04	0.52
Library program attendance	4,840	215	1,716	36,150	804
Program attendance per capita	0.09	0.07	0.54	0.85	0.19
Attendance at juvenile programs	3,724	158	832	5,543	804
Library access to the Internet	Yes	Yes	Yes	Yes	Yes
Number of library visits	99,389	12,981	17,580	190,289	5,613
Library visits per capita	1.78	4.28	5.48	4.46	1.33
Hours per week (non-overlapping)	54.00	43.00	53.50	71.00	23.00
STAFFING (FTEs)					
Librarians with ALA-MLS	4.00	0.00	0.00	2.50	0.00
Other librarians	1.00	1.00	1.00	0.00	0.50
Other paid staff	9.22	0.00	3.00	15.00	0.50
Total paid staff	14.22	1.00	4.00	17.50	1.00
Population per ALA-MLS	13,950	0	0	17,068	0
Population per total paid staff	3,924	3,033	802	2,438	4,229
Head librarian's salary ($)	71,000	20,228	58,287	51,000	4,901
Head librarian - hours per week	40	40	40	40	20
Total volunteer hours	1,639	439	32	26,831	936
FACILITIES					
Main library - square footage	17,000	3,135	8,500	25,000	5,000
Main + branches - square footage	17,000	3,135	8,500	25,000	5,000
Square footage per capita	0.30	1.03	2.65	0.59	1.18

Statistics by Library -- 2002 (Part 1)

City	West Lake Hills	West Tawakoni	Wharton	Wheeler	White Oak
System	CTLS	NETLS	HALS	TPLS	NETLS
County	Travis	Hunt	Wharton	Wheeler	Gregg
Legal establishment	District	Non-profit	County	City	Interlocal
Membership status (SFY 2004)	Member	Member	Member	Member	Member
Population served	23,414	3,958	41,188	2,137	5,767
Number of branches	0	0	3	0	0
Number of bookmobiles	0	0	0	0	0
Number of public service outlets	0	0	0	0	0
EXPENDITURES ($)					
Salaries and wages	372,808	9,770	310,747	11,151	43,111
Employee benefits	91,166	719	141,817	1,706	5,212
Subtotal: wages and benefits	463,974	10,489	452,564	12,857	48,323
Print materials	85,045	483	57,176	4,292	2,205
Serial subscriptions	8,738	0	7,126	0	1,545
Other materials	24,311	384	5,693	978	29,304
Subtotal: library materials	118,094	867	69,995	5,270	33,054
Furniture and equipment	8,526	0	1,136	257	944
Other operating expenses	123,485	8,096	93,135	11,717	3,522
Subtotal: miscellaneous	132,011	8,096	94,271	11,974	4,466
Total direct expenditures	714,079	19,452	616,830	30,101	85,843
Indirect costs	0	0	0	0	0
Total operating expenditures	714,079	19,452	616,830	30,101	85,843
Salaries & wages per capita	15.92	2.47	7.54	5.22	7.48
Materials expend. per capita	5.04	0.22	1.70	2.47	5.73
Total operating expend. per capita	30.50	4.91	14.98	14.09	14.89
Capital Outlay	46,139	0	118,984	954	0
% of Total Operating Expenses					
* Wages & benefits	65%	54%	73%	43%	56%
* Library materials	17%	4%	11%	18%	39%
* Miscellaneous other	18%	42%	15%	40%	5%
* Indirect costs	0%	0%	0%	0%	0%
INCOME BY SOURCE ($)					
City	972,661	1,100	0	21,928	24,529
County	0	2,559	617,921	3,400	0
School district	0	0	0	0	61,314
Subtotal: local gov't income	972,661	3,659	617,921	25,328	85,843
Foundation and corporate grants	10,288	0	195	0	0
Federal LSTA funds	0	0	0	0	0
Other federal funds	0	0	0	0	0
State funds	0	0	11,812	1,782	0
Other local income	64,221	14,114	14,484	1,145	800
Subtotal: all other income	74,509	14,114	26,491	2,927	800
Total income	1,047,170	17,773	644,412	28,255	86,643
Local gov't income per capita	41.54	0.92	15.00	11.85	14.89
Total income per capita	44.72	4.49	15.65	13.22	15.02

Statistics by Library -- 2002 (Part 2)

City	West Lake Hills	West Tawakoni	Wharton	Wheeler	White Oak
LIBRARY COLLECTION					
Books & serials - titles	40,540	9,810	43,540	20,572	13,480
Books & serials - items	50,069	9,810	86,358	26,601	13,590
Books & serials - items per capita	2.14	2.48	2.10	12.45	2.36
Government documents - items	0	0	0	0	0
Electronic format materials - items	191	0	0	134	6
Other library materials - items	4,970	6,771	15,284	4,861	1,142
Total collection - titles	45,701	16,581	57,464	25,567	14,601
Total collection - items	55,230	16,581	101,642	31,596	14,738
Total collection - items per capita	2.36	4.19	2.47	14.79	2.56
Current subscriptions	145	1	190	8	40
LOCAL LIBRARY SERVICES					
Total library circulation	327,000	17,734	195,327	17,410	2,324
Circulations per capita	13.97	4.48	4.74	8.15	0.40
Circulations per paid staff member	30,138	24,293	13,288	14,630	1,162
Circulations per hour (overlapping)	110.85	11.90	25.59	13.64	2.21
Circulations per library visit	1.75	2.15	1.20	1.59	1.12
Standard loan period (days)	14	14	14	14	21
Circulation of juvenile materials	165,985	5,263	79,920	5,906	415
Collection turnover rate	5.92	1.07	1.92	0.55	0.16
Reference transactions	23,000	1,102	18,148	400	650
Reference transactions per capita	0.98	0.28	0.44	0.19	0.11
Library program attendance	13,879	121	15,580	295	220
Program attendance per capita	0.59	0.03	0.38	0.14	0.04
Attendance at juvenile programs	11,578	121	14,503	260	157
Library access to the Internet	Yes	Yes	Yes	Yes	Yes
Number of library visits	186,392	8,259	162,995	10,921	2,071
Library visits per capita	7.96	2.09	3.96	5.11	0.36
Hours per week (non-overlapping)	59.00	29.00	55.00	27.50	20.00
STAFFING (FTEs)					
Librarians with ALA-MLS	4.00	0.00	1.00	0.00	0.00
Other librarians	1.00	0.73	0.00	0.69	1.00
Other paid staff	5.85	0.00	13.70	0.50	1.00
Total paid staff	10.85	0.73	14.70	1.19	2.00
Population per ALA-MLS	5,854	0	41,188	0	0
Population per total paid staff	2,158	5,422	2,802	1,796	2,884
Head librarian's salary ($)	68,946	9,394	36,000	8,733	31,751
Head librarian - hours per week	40	29	40	27.5	40
Total volunteer hours	10,200	263	3,352	4,000	4
FACILITIES					
Main library - square footage	15,821	1,200	15,000	25,000	6,233
Main + branches - square footage	15,821	1,200	35,700	25,000	6,233
Square footage per capita	0.68	0.30	0.87	11.7	1.08

Statistics by Library -- 2002 (Part 1)

City	White Settlement	Whitehouse	Whitesboro	Whitewright	Whitney
System	NTRLS	NETLS	NETLS	NETLS	CTLS
County	Tarrant	Smith	Grayson	Grayson	Hill
Legal establishment	City	City	City	City	Non-profit
Membership status (SFY 2004)	Member	Member	Member	Member	Non-member
Population served	14,831	5,346	5,766	2,660	1,833
Number of branches	0	0	0	0	0
Number of bookmobiles	0	0	0	0	0
Number of public service outlets	0	0	0	0	0
EXPENDITURES ($)					
Salaries and wages	215,548	5,022	67,449	25,765	14,383
Employee benefits	46,772	0	26,573	6,913	618
Subtotal: wages and benefits	262,320	5,022	94,022	32,678	15,001
Print materials	30,199	2,119	8,000	8,897	3,961
Serial subscriptions	2,170	20	750	251	0
Other materials	4,731	660	1,481	2,110	0
Subtotal: library materials	37,100	2,799	10,231	11,258	3,961
Furniture and equipment	1,138	0	400	0	0
Other operating expenses	75,547	9,162	11,375	12,499	15,485
Subtotal: miscellaneous	76,685	9,162	11,775	12,499	15,485
Total direct expenditures	376,105	16,983	116,028	56,435	34,447
Indirect costs	0	0	0	0	0
Total operating expenditures	376,105	16,983	116,028	56,435	34,447
Salaries & wages per capita	14.53	0.94	11.70	9.69	7.85
Materials expend. per capita	2.50	0.52	1.77	4.23	2.16
Total operating expend. per capita	25.36	3.18	20.12	21.22	18.79
Capital Outlay	3,378	9,009	0	0	0
% of Total Operating Expenses					
* Wages & benefits	70%	30%	81%	58%	44%
* Library materials	10%	16%	9%	20%	11%
* Miscellaneous other	20%	54%	10%	22%	45%
* Indirect costs	0%	0%	0%	0%	0%
INCOME BY SOURCE ($)					
City	374,266	17,022	111,577	34,675	34,447
County	0	0	2,700	1,997	0
School district	0	0	0	0	0
Subtotal: local gov't income	374,266	17,022	114,277	36,672	34,447
Foundation and corporate grants	0	0	0	0	0
Federal LSTA funds	0	0	0	0	0
Other federal funds	0	0	0	0	0
State funds	1,793	0	34,063	0	0
Other local income	2,861	5,000	1,780	15,280	0
Subtotal: all other income	4,654	5,000	35,843	15,280	0
Total income	378,920	17,022	150,120	51,952	34,447
Local gov't income per capita	25.24	3.18	19.82	13.79	18.79
Total income per capita	25.55	3.18	26.04	19.53	18.79

Statistics by Library -- 2002 (Part 2)

City	White Settlement	Whitehouse	Whitesboro	Whitewright	Whitney
LIBRARY COLLECTION					
Books & serials - titles	61,650	22,095	24,624	20,827	10,827
Books & serials - items	64,205	22,435	25,321	21,027	10,827
Books & serials - items per capita	4.33	4.20	4.39	7.90	5.91
Government documents - items	0	0	1	0	0
Electronic format materials - items	6	7	20	2	20
Other library materials - items	3,977	3,693	4,293	1,910	2,076
Total collection - titles	64,020	25,056	28,938	22,665	12,923
Total collection - items	68,188	26,135	29,635	22,939	12,923
Total collection - items per capita	4.60	4.89	5.14	8.62	7.05
Current subscriptions	87	1	15	14	0
LOCAL LIBRARY SERVICES					
Total library circulation	78,599	13,823	84,792	27,506	8,968
Circulations per capita	5.30	2.59	14.71	10.34	4.89
Circulations per paid staff member	11,228	13,823	28,264	18,337	8,968
Circulations per hour (overlapping)	36.71	9.73	38.75	17.36	5.51
Circulations per library visit	1.36	1.50	2.54	1.94	0.71
Standard loan period (days)	14	14	14	14	21
Circulation of juvenile materials	26,173	5,508	22,896	7,620	1,250
Collection turnover rate	1.15	0.53	2.86	1.20	0.69
Reference transactions	3,387	7,536	3,543	3,500	580
Reference transactions per capita	0.23	1.41	0.61	1.32	0.32
Library program attendance	2,169	1,003	3,476	423	100
Program attendance per capita	0.15	0.19	0.60	0.16	0.05
Attendance at juvenile programs	1,082	843	3,476	398	100
Library access to the Internet	Yes	Yes	Yes	Yes	Yes
Number of library visits	57,766	9,187	33,401	14,200	12,650
Library visits per capita	3.89	1.72	5.79	5.34	6.90
Hours per week (non-overlapping)	43.00	28.00	52.50	34.00	35.00
STAFFING (FTEs)					
Librarians with ALA-MLS	1.00	0.00	0.00	0.00	0.00
Other librarians	1.00	0.50	1.00	1.50	1.00
Other paid staff	5.00	0.50	2.00	0.00	0.00
Total paid staff	7.00	1.00	3.00	1.50	1.00
Population per ALA-MLS	14,831	0	0	0	0
Population per total paid staff	2,119	5,346	1,922	1,773	1,833
Head librarian's salary ($)	55,488	5,022	31,500	17,472	14,383
Head librarian - hours per week	40	20	40	40	40
Total volunteer hours	226	3,079	478	486	1,050
FACILITIES					
Main library - square footage	13,500	.	2,850	1,820	1,200
Main + branches - square footage	13,500	.	2,850	1,820	1,200
Square footage per capita	0.91	.	0.49	0.68	0.65

Statistics by Library -- 2002 (Part 1)

City	Wichita Falls	Wills Point	Wilmer	Wimberley	Winnsboro
System	NTRLS	NETLS	NETLS	CTLS	NETLS
County	Wichita	Van Zandt	Dallas	Hays	Wood
Legal establishment	City	Interlocal	City	District	City
Membership status (SFY 2004)	Member	Member	Member	Member	Member
Population served	104,197	13,411	3,438	14,787	7,825
Number of branches	0	0	0	0	0
Number of bookmobiles	0	0	0	0	0
Number of public service outlets	0	0	0	0	0
EXPENDITURES ($)					
Salaries and wages	653,448	61,300	30,886	93,636	49,100
Employee benefits	194,788	0	8,508	13,253	17,477
Subtotal: wages and benefits	848,236	61,300	39,394	106,889	66,577
Print materials	301,510	17,000	1,385	31,446	6,139
Serial subscriptions	27,835	8,000	931	1,858	717
Other materials	13,000	0	540	4,477	144
Subtotal: library materials	342,345	25,000	2,856	37,781	7,000
Furniture and equipment	2,150	0	0	1,438	0
Other operating expenses	271,974	3,000	903	60,203	9,925
Subtotal: miscellaneous	274,124	3,000	903	61,641	9,925
Total direct expenditures	1,464,705	89,300	43,153	206,311	83,502
Indirect costs	0	0	0	0	0
Total operating expenditures	1,464,705	89,300	43,153	206,311	83,502
Salaries & wages per capita	6.27	4.57	8.98	6.33	6.27
Materials expend. per capita	3.29	1.86	0.83	2.56	0.89
Total operating expend. per capita	14.06	6.66	12.55	13.95	10.67
Capital Outlay	25,816	0	1,180	34,546	0
% of Total Operating Expenses					
* Wages & benefits	58%	69%	91%	52%	80%
* Library materials	23%	28%	7%	18%	8%
* Miscellaneous other	19%	3%	2%	30%	12%
* Indirect costs	0%	0%	0%	0%	0%
INCOME BY SOURCE ($)					
City	1,464,705	5,000	56,694	223,158	83,502
County	0	0	2,028	20,760	2,000
School district	0	78,300	0	0	0
Subtotal: local gov't income	1,464,705	83,300	58,722	243,918	85,502
Foundation and corporate grants	88,600	0	0	0	0
Federal LSTA funds	0	0	0	0	0
Other federal funds	0	0	0	0	0
State funds	10,625	1,705	37,859	2,036	2,208
Other local income	5,246	0	586	6,849	0
Subtotal: all other income	104,471	1,705	38,445	8,885	2,208
Total income	1,569,176	85,005	97,167	252,803	87,710
Local gov't income per capita	14.06	6.21	17.08	16.50	10.93
Total income per capita	15.06	6.34	28.26	17.10	11.21

Statistics by Library -- 2002 (Part 2)

City	Wichita Falls	Wills Point	Wilmer	Wimberley	Winnsboro
LIBRARY COLLECTION					
Books & serials - titles	133,929	14,659	.	21,259	26,348
Books & serials - items	137,769	14,659	12,185	21,342	27,535
Books & serials - items per capita	1.32	1.09	3.54	1.44	3.52
Government documents - items	0	0	0	0	0
Electronic format materials - items	623	100	2	206	0
Other library materials - items	13,099	1,750	992	2,981	2,231
Total collection - titles	146,218	16,509	.	23,698	28,543
Total collection - items	151,491	16,509	13,179	24,529	29,766
Total collection - items per capita	1.45	1.23	3.83	1.66	3.80
Current subscriptions	461	400	19	175	72
LOCAL LIBRARY SERVICES					
Total library circulation	426,121	5,016	8,590	66,975	64,392
Circulations per capita	4.09	0.37	2.50	4.53	8.23
Circulations per paid staff member	17,755	2,508	4,909	18,604	32,196
Circulations per hour (overlapping)	136.36	5.97	6.01	28.87	31.83
Circulations per library visit	1.51	2.51	1.19	2.47	1.39
Standard loan period (days)	21	14	14	21	14
Circulation of juvenile materials	219,101	300	4,351	15,208	7,806
Collection turnover rate	2.81	0.30	0.65	2.73	2.16
Reference transactions	52,860	50	933	2,003	3,961
Reference transactions per capita	0.51	0.00	0.27	0.14	0.51
Library program attendance	9,870	0	100	1,998	1,123
Program attendance per capita	0.09	0.00	0.03	0.14	0.14
Attendance at juvenile programs	9,620	0	100	1,366	1,123
Library access to the Internet	Yes	Yes	Yes	Yes	Yes
Number of library visits	281,920	2,000	7,248	27,095	46,486
Library visits per capita	2.71	0.15	2.11	1.83	5.94
Hours per week (non-overlapping)	63.00	44.00	30.00	50.00	41.50
STAFFING (FTEs)					
Librarians with ALA-MLS	11.00	0.00	0.00	0.00	0.00
Other librarians	1.00	1.00	0.75	2.10	1.00
Other paid staff	12.00	1.00	1.00	1.50	1.00
Total paid staff	24.00	2.00	1.75	3.60	2.00
Population per ALA-MLS	9,472	0	0	0	0
Population per total paid staff	4,342	6,706	1,965	4,108	3,913
Head librarian's salary ($)	68,483	43,300	19,136	34,583	25,600
Head librarian - hours per week	40	40	30	40	40
Total volunteer hours	7,430	0	285	7,312	6,292
FACILITIES					
Main library - square footage	61,000	9,000	2,400	6,566	6,000
Main + branches - square footage	61,000	9,000	2,400	6,566	6,000
Square footage per capita	0.59	0.67	0.70	0.44	0.77

Statistics by Library -- 2002 (Part 1)

City	Winters	Wolfe City	Wolfforth	Woodville	Wylie
System	BCLS	NETLS	WTLS	HALS	NETLS
County	Runnels	Hunt	Lubbock	Tyler	Collin
Legal establishment	Non-profit	Non-profit	City	Interlocal	City
Membership status (SFY 2004)	Member	Member	Member	Member	Member
Population served	4,648	3,410	2,936	20,871	16,590
Number of branches	0	0	0	0	0
Number of bookmobiles	0	0	0	0	0
Number of public service outlets	0	0	0	4	0
EXPENDITURES ($)					
Salaries and wages	5,140	9,716	22,403	68,750	194,758
Employee benefits	394	1,544	2,353	5,258	60,742
Subtotal: wages and benefits	5,534	11,260	24,756	74,008	255,500
Print materials	1,653	797	4,945	9,508	29,189
Serial subscriptions	0	0	56	2,150	2,000
Other materials	0	0	280	3,150	15,550
Subtotal: library materials	1,653	797	5,281	14,808	46,739
Furniture and equipment	0	0	1,358	21,210	4,131
Other operating expenses	13,533	43,371	5,157	19,450	76,886
Subtotal: miscellaneous	13,533	43,371	6,515	40,660	81,017
Total direct expenditures	20,720	55,428	36,552	129,476	383,256
Indirect costs	0	0	0	0	0
Total operating expenditures	20,720	55,428	36,552	129,476	383,256
Salaries & wages per capita	1.11	2.85	7.63	3.29	11.74
Materials expend. per capita	0.36	0.23	1.80	0.71	2.82
Total operating expend. per capita	4.46	16.25	12.45	6.20	23.10
Capital Outlay	12,608	8,475	0	111,500	0
% of Total Operating Expenses					
* Wages & benefits	27%	20%	68%	57%	67%
* Library materials	8%	1%	14%	11%	12%
* Miscellaneous other	65%	78%	18%	31%	21%
* Indirect costs	0%	0%	0%	0%	0%
INCOME BY SOURCE ($)					
City	2,085	5,000	29,488	11,000	383,256
County	3,150	2,559	3,050	64,751	10,406
School district	0	0	0	18,037	0
Subtotal: local gov't income	5,235	7,559	32,538	93,788	393,662
Foundation and corporate grants	0	0	2,500	14,950	0
Federal LSTA funds	0	0	0	0	0
Other federal funds	0	0	0	0	0
State funds	3,500	34,037	1,755	2,430	0
Other local income	9,669	11,073	50	12,000	0
Subtotal: all other income	13,169	45,110	4,305	29,380	0
Total income	18,404	52,669	36,843	123,168	393,662
Local gov't income per capita	1.13	2.22	11.08	4.49	23.73
Total income per capita	3.96	15.45	12.55	5.90	23.73

Statistics by Library -- 2002 (Part 2)

City	Winters	Wolfe City	Wolfforth	Woodville	Wylie
LIBRARY COLLECTION					
Books & serials - titles	10,377	15,341	9,451	35,742	37,772
Books & serials - items	10,843	15,793	11,826	36,540	38,269
Books & serials - items per capita	2.33	4.63	4.03	1.75	2.31
Government documents - items	0	6	0	91	0
Electronic format materials - items	14	58	11	39	12
Other library materials - items	1,268	935	1,698	4,732	5,472
Total collection - titles	11,303	16,340	10,982	38,264	43,255
Total collection - items	12,125	16,792	13,535	41,402	43,753
Total collection - items per capita	2.61	4.92	4.61	1.98	2.64
Current subscriptions	16	12	23	68	63
LOCAL LIBRARY SERVICES					
Total library circulation	8,456	5,671	13,623	59,243	126,609
Circulations per capita	1.82	1.66	4.64	2.84	7.63
Circulations per paid staff member	5,637	7,876	7,364	16,456	22,019
Circulations per hour (overlapping)	7.62	3.55	5.05	26.33	53.76
Circulations per library visit	1.17	1.13	3.12	1.72	1.90
Standard loan period (days)	14	14	14	14	14
Circulation of juvenile materials	3,147	.	3,333	7,640	68,128
Collection turnover rate	0.70	0.34	1.01	1.43	2.89
Reference transactions	1,148	1,800	2,452	8,501	1,643
Reference transactions per capita	0.25	0.53	0.84	0.41	0.10
Library program attendance	409	1,090	182	2,624	13,020
Program attendance per capita	0.09	0.32	0.06	0.13	0.78
Attendance at juvenile programs	236	988	182	1,534	13,020
Library access to the Internet	Yes	Yes	Yes	Yes	Yes
Number of library visits	7,211	5,032	4,373	34,390	66,632
Library visits per capita	1.55	1.48	1.49	1.65	4.02
Hours per week (non-overlapping)	22.00	34.50	54.00	44.00	46.00
STAFFING (FTEs)					
Librarians with ALA-MLS	1.00	0.00	0.00	0.00	2.00
Other librarians	0.00	0.72	1.35	0.80	1.00
Other paid staff	0.50	0.00	0.50	2.80	2.75
Total paid staff	1.50	0.72	1.85	3.60	5.75
Population per ALA-MLS	4,648	0	0	0	8,295
Population per total paid staff	3,099	4,736	1,587	5,798	2,885
Head librarian's salary ($)	1,470	10,575	2,500	25,000	50,009
Head librarian - hours per week	35	29	20	32	40
Total volunteer hours	520	993	37	2,700	328
FACILITIES					
Main library - square footage	3,900	1,656	1,600	3,837	7,000
Main + branches - square footage	3,900	1,656	1,600	3,837	7,000
Square footage per capita	0.84	0.49	0.54	0.18	0.42

Statistics by Library -- 2002 (Part 1)

City	Yoakum	Yorktown	Zapata
System	STLS	STLS	STLS
County	DeWitt	DeWitt	Zapata
Legal establishment	City	City	County
Membership status (SFY 2004)	Member	Member	Member
Population served	5,731	2,271	12,182
Number of branches	0	0	1
Number of bookmobiles	0	0	0
Number of public service outlets	0	0	4
EXPENDITURES ($)			
Salaries and wages	38,907	18,211	50,161
Employee benefits	10,619	6,903	3,937
Subtotal: wages and benefits	49,526	25,114	54,098
Print materials	2,384	2,718	20,155
Serial subscriptions	467	146	2,321
Other materials	0	125	80
Subtotal: library materials	2,851	2,989	22,556
Furniture and equipment	0	1,513	7,511
Other operating expenses	20,786	10,449	0
Subtotal: miscellaneous	20,786	11,962	7,511
Total direct expenditures	73,163	40,065	84,165
Indirect costs	0	0	0
Total operating expenditures	73,163	40,065	84,165
Salaries & wages per capita	6.79	8.02	4.12
Materials expend. per capita	0.50	1.32	1.85
Total operating expend. per capita	12.77	17.64	6.91
Capital Outlay	2,126	0	2,295
% of Total Operating Expenses			
* Wages & benefits	68%	63%	64%
* Library materials	4%	7%	27%
* Miscellaneous other	28%	30%	9%
* Indirect costs	0%	0%	0%
INCOME BY SOURCE ($)			
City	73,162	33,175	0
County	0	0	80,000
School district	0	0	0
Subtotal: local gov't income	73,162	33,175	80,000
Foundation and corporate grants	0	0	0
Federal LSTA funds	0	0	0
Other federal funds	0	0	0
State funds	2,126	1,846	0
Other local income	0	5,044	6,000
Subtotal: all other income	2,126	6,890	6,000
Total income	75,288	40,065	86,000
Local gov't income per capita	12.77	14.61	6.57
Total income per capita	13.14	17.64	7.06

Statistics by Library -- 2002 (Part 2)

City	Yoakum	Yorktown	Zapata
LIBRARY COLLECTION			
Books & serials - titles	24,880	14,550	20,137
Books & serials - items	24,880	14,975	20,137
Books & serials - items per capita	4.34	6.59	1.65
Government documents - items	0	0	0
Electronic format materials - items	0	10	0
Other library materials - items	4,534	4,225	3,834
Total collection - titles	29,414	18,710	23,545
Total collection - items	29,414	19,210	23,971
Total collection - items per capita	5.13	8.46	1.97
Current subscriptions	33	35	42
LOCAL LIBRARY SERVICES			
Total library circulation	19,165	7,067	28,150
Circulations per capita	3.34	3.11	2.31
Circulations per paid staff member	6,388	6,730	4,021
Circulations per hour (overlapping)	8.53	6.38	7.73
Circulations per library visit	1.06	0.88	2.77
Standard loan period (days)	14	14	14
Circulation of juvenile materials	6,050	2,890	4,480
Collection turnover rate	0.65	0.37	1.17
Reference transactions	2,289	750	530
Reference transactions per capita	0.40	0.33	0.04
Library program attendance	2,334	878	2,500
Program attendance per capita	0.41	0.39	0.21
Attendance at juvenile programs	1,339	280	2,500
Library access to the Internet	Yes	Yes	Yes
Number of library visits	18,026	8,018	10,150
Library visits per capita	3.15	3.53	0.83
Hours per week (non-overlapping)	45.00	22.00	54.00
STAFFING (FTEs)			
Librarians with ALA-MLS	0.00	0.00	0.00
Other librarians	1.00	0.55	1.00
Other paid staff	2.00	0.50	6.00
Total paid staff	3.00	1.05	7.00
Population per ALA-MLS	0	0	0
Population per total paid staff	1,910	2,163	1,740
Head librarian's salary ($)	26,813	12,500	18,837
Head librarian - hours per week	40	22	40
Total volunteer hours	160	300	250
FACILITIES			
Main library - square footage	5,894	9,312	10,000
Main + branches - square footage	5,894	9,312	10,180
Square footage per capita	1.03	4.10	0.84

Statistics by County

Statistics by County

County	Population 2000 Census	Population Assigned in FY 2004	Maximum Property Tax for Library ($)	Library Income From County ($)	Library Income From All Other Sources ($)	Cities with Libraries	Membership Status (2004)
Anderson							
		2,640		21,500	18,452	Frankston	Member
		38,431		75,000	532,171	Palestine	Member
	55,109	41,071	2,721,449	96,500	550,623		
Andrews							
	13,004	13,004	2,291,212	276,324	2,236	Andrews	Member
Angelina							
		5,470		0	238,313	Diboll	Member
		7,627		0	62,400	Huntington	Member
		32,709		0	268,174	Lufkin	Member
	80,130	45,806	4,193,379	0	568,887		
Aransas (2)							
	22,497	21,630	1,829,145	121,000	11,941	Rockport	Member
Archer							
	8,854	8,854	615,644	27,995	16,659	Archer City	Member
Armstrong							
	2,148	2,148	214,464	10,435	2,000	Claude	Member
Atascosa (1)							
		3,331		4,353	50,377	Charlotte	Member
		7,593		3,424	102,588	Jourdanton	Member
		4,500		4,000	55,032	Lytle	Member
		16,818		4,246	124,322	Pleasanton	Member
		6,724		4,000	23,884	Poteet	Member
	38,628	38,966	1,882,299	20,023	356,203		
Austin							
		3,794		0	133,098	Bellville	Member
		8,484		12,000	50,611	Sealy	Member
		11,312		103,788	5,737	Wallis	Member
	23,590	23,590	2,205,368	115,788	189,446		
Bailey							
	6,594	4,530	339,938	0	105,725	Muleshoe	Member
Bandera (2)							
		11,112		89,270	11,097	Bandera	Member
		3,706		29,770	1,708	Lakehills	Member
		2,578		20,714	13,430	Medina	Member
	17,645	17,396	1,672,137	139,754	26,235		
Bastrop (1)							
		20,448		5,000	266,524	Bastrop	Member
		21,733		5,000	95,946	Elgin	Member
		15,585		5,000	199,475	Smithville	Member
	57,733	57,766	4,740,767	15,000	561,945		
Baylor							
	4,093	4,093	375,075	15,562	2,610	Seymour	Member
Bee (2)							
	32,359	25,535	1,221,265	75,833	517,871	Beeville	Member

Statistics by County

County	Population 2000 Census	Population Assigned in FY 2004	Maximum Property Tax for Library ($)	Library Income From County ($)	Library Income From All Other Sources ($)	Cities with Libraries	Membership Status (2004)
Bell							
		1,675		0	20,817	Bartlett	Member
		14,623		0	183,919	Belton	Member
		17,308		0	236,750	Harker Heights	Member
		2,238		0	2,889	Holland	Member
		86,911		0	1,042,061	Killeen	Member
		5,469		0	194,426	Salado	Member
		54,514		0	1,183,019	Temple	Member
	237,974	182,738	9,834,637	0	2,863,881		
Bexar (2)							
		11,508		0	73,446	Converse	Member
		9,239		0	235,228	Leon Valley	Member
		1,356,276		0	20,161,727	San Antonio	Member
		14,849		0	116,236	Universal City	Member
	1,392,931	1,391,872	70,868,651	0	20,586,637		
Blanco							
		5,985		3,750	33,629	Blanco	Member
		2,433		7,500	32,125	Johnson City	Member
	8,418	8,418	1,982,342	11,250	65,754		
Borden							
	729	0	396,711	0	0	No Service	
Bosque							
		3,542		0	12,742	Clifton	Member
		1,491		0	55,627	Meridian	Member
		1,123		0	4,596	Valley Mills	Member
	17,204	6,156	1,657,835	0	72,965		
Bowie							
		2,973		0	15,811	Hooks	Member
		1,028		0	22,941	Maud	Member
		4,808		0	59,073	New Boston	Member
		34,782		0	661,355	Texarkana	Member
	89,306	43,591	4,269,052	0	759,180		
Brazoria							
	241,767	241,767	20,459,440	3,672,159	755,469	Angleton	Member
Brazos							
	152,415	133,550	7,935,691	0	1,770,516	Bryan	Member
Brewster							
	8,866	8,866	684,431	30,000	82,833	Alpine	Member
Briscoe							
		643		1,000	17,285	Quitaque	Member
		1,147		1,000	5,408	Silverton	Non-member
	1,790	1,790	126,668	2,000	22,693		
Brooks							
	7,976	7,976	968,551	129,623	5,187	Falfurrias	Member
Brown							
	37,674	37,674	2,106,536	30,000	206,826	Brownwood	Member

Statistics by County

County	Population 2000 Census	Population Assigned in FY 2004	Maximum Property Tax for Library ($)	Library Income From County ($)	Library Income From All Other Sources ($)	Cities with Libraries	Membership Status (2004)
Burleson							
	16,470	3,449	1,295,172	0	53,994	Caldwell	Member
Burnet							
	34,147	34,147	3,620,392	401,918	158,892	Burnet	Member
Caldwell							
		11,615		0	301,991	Lockhart	Member
		5,080		0	87,846	Luling	Member
	32,194	16,695	1,852,711	0	389,837		
Calhoun							
	20,647	20,647	4,734,125	342,160	17,027	Port Lavaca	Member
Callahan							
		3,470		11,509	2,192	Baird	Member
		7,152		2,000	26,722	Clyde	Member
		2,283		2,000	39,888	Cross Plains	Member
	12,905	12,905	714,663	15,509	68,802		
Cameron							
		172,111		27,309	2,297,125	Brownsville	Member
		57,564		0	871,279	Harlingen	Member
		7,533		22,820	67,565	La Feria	Member
		2,024		6,904	75,487	Laguna Vista	Member
		32,174		22,498	147,208	Los Fresnos	Member
		12,154		9,023	155,886	Port Isabel	Member
		9,426		3,600	37,718	Rio Hondo	Member
		28,879		22,731	180,316	San Benito	Member
	335,227	321,865	11,900,983	114,885	3,832,584		
Camp							
	11,549	11,549	636,289	52,925	59,777	Pittsburg	Member
Carson							
	6,516	6,516	883,695	164,430	443	Panhandle	Member
Cass							
	30,438	5,745	1,621,269	0	102,162	Atlanta	Member
Castro							
	8,285	8,285	619,154	38,854	44,072	Dimmitt	Member
Chambers (2)							
	26,031	22,950	5,609,954	405,621	6,835	Anahuac	Member
Cherokee							
		13,868		0	243,176	Jacksonville	Member
		5,085		0	44,219	Rusk	Member
	46,659	18,953	2,142,333	0	287,395		
Childress							
	7,688	7,688	312,457	6,500	26,035	Childress	Member
Clay							
	11,006	11,006	886,734	67,574	16,317	Henrietta	Member
Cochran							
	3,730	3,730	421,233	0	52,326	Morton	Member

Statistics by County

County	Population 2000 Census	Population Assigned in FY 2004	Maximum Property Tax for Library ($)	Library Income From County ($)	Library Income From All Other Sources ($)	Cities with Libraries	Membership Status (2004)
Coke							
	3,864	3,864	417,960	12,025	1,648	Robert Lee	Member
Coleman							
		8,154		2,250	78,060	Coleman	Member
		1,081		0	3,155	Santa Anna	Non-member
	9,235	9,235	720,317	2,250	81,215		
Collin (1)(2)							
		47,922		15,333	1,157,443	Allen	Member
		5,238		8,463	116,266	Celina	Member
		3,431		8,619	55,883	Farmersville	Member
		34,296		0	447,328	Frisco	Member
		54,369		0	1,478,201	McKinney	Member
		1,485		8,385	54,027	Melissa	Member
		244,082		48,029	10,040,623	Plano	Member
		9,855		0	11,099	Princeton	Non-member
		3,959		0	138,586	Prosper	Member
		16,590		10,406	383,256	Wylie	Member
	491,675	421,227	63,530,307	99,235	13,882,712		
Collingsworth							
	3,206	3,206	281,326	2,500	152,023	Wellington	Member
Colorado							
		5,996		10,000	116,343	Columbus	Member
		5,610		5,000	38,220	Eagle Lake	Member
		2,875		3,500	1,582	Garwood	Non-member
		2,876		3,500	11,128	Sheridan	Member
		3,033		5,000	31,857	Weimar	Member
	20,390	20,390	2,181,374	27,000	199,130		
Comal (1)							
		16,200		0	201,800	Canyon Lake	Member
		47,627		43,266	912,547	New Braunfels	Member
		14,994		0	319,834	Spring Branch	Member
	78,021	78,821	7,534,312	43,266	1,434,181		
Comanche							
		9,091		45,126	47,353	Comanche	Member
		4,935		17,195	16,236	De Leon	Member
	14,026	14,026	1,026,429	62,321	63,589		
Concho							
		3,468		1,000	35,076	Eden	Member
		498		1,000	0	Paint Rock	Non-member
	3,966	3,966	459,631	2,000	35,076		
Cooke							
		33,318		217,446	5,659	Gainesville	Member
		3,045		4,000	17,234	Muenster	Member
	36,363	36,363	2,823,333	221,446	22,893		
Coryell							
		29,592		0	403,768	Copperas Cove	Member
		6,641		0	160,487	Gatesville	Member
	74,978	36,233	1,886,987	0	564,255		

Statistics by County

County	Population 2000 Census	Population Assigned in FY 2004	Maximum Property Tax for Library ($)	Library Income From County ($)	Library Income From All Other Sources ($)	Cities with Libraries	Membership Status (2004)
Cottle							
	1,904	1,904	187,632	3,000	7,973	Paducah	Member
Crane							
	3,996	3,996	1,123,196	134,763	2,527	Crane	Member
Crockett							
	4,099	4,099	1,631,886	103,851	755	Ozona	Member
Crosby							
	7,072	7,072	382,713	52,712	10,526	Crosbyton	Member
Culberson							
	2,975	2,975	317,296	21,000	46,100	Van Horn	Member
Dallam (3)							
		10,779		72,848	150	Dalhart	Member
		980		600	3,209	Texline	Non-member
	6,222	11,759	563,471	73,448	3,359		
Dallas (1)(2)							
		19,375		0	92,616	Balch Springs	Member
		119,800		0	3,428,721	Carrollton	Member
		32,093		0	577,054	Cedar Hill	Member
		4,502		11,187	26,926	Cockrell Hill	Member
		35,958		0	1,149,038	Coppell	Member
		1,188,580		0	24,409,148	Dallas	Member
		37,646		0	614,393	De Soto	Member
		36,081		0	583,566	Duncanville	Member
		27,508		0	1,573,459	Farmers Branch	Member
		215,768		0	3,733,772	Garland	Member
		127,427		0	1,830,609	Grand Prairie	Member
		8,842		0	464,756	Highland Park	Member
		2,842		10,000	81,931	Hutchins	Member
		191,615		0	8,562,087	Irving	Member
		25,894		0	603,591	Lancaster	Member
		124,523		0	1,917,262	Mesquite	Member
		91,802		0	2,515,331	Richardson	Member
		44,503		0	741,491	Rowlett	Member
		9,858		8,500	127,588	Sachse	Member
		10,966		8,687	74,044	Seagoville	Member
		2,729		0	80,910	Sunnyvale	Member
		23,324		0	117,088	University Park	Member
		3,438		2,028	95,139	Wilmer	Member
	2,218,899	2,385,074	182,131,777	40,402	53,400,520		
Dawson							
	14,985	14,985	923,189	175,563	22,923	Lamesa	Member
Deaf Smith							
	18,561	18,561	954,876	242,420	0	Hereford	Member
Delta							
	5,327	5,327	232,254	5,000	19,546	Cooper	Member

Statistics by County

County	Population 2000 Census	Population Assigned in FY 2004	Maximum Property Tax for Library ($)	Library Income From County ($)	Library Income From All Other Sources ($)	Cities with Libraries	Membership Status (2004)
Denton (1)(2)							
		3,520		13,959	26,982	Aubrey	Member
		94,317		142,309	2,960,683	Denton	Member
		50,702		0	1,050,941	Flower Mound	Member
		2,215		13,148	23,209	Justin	Member
		2,318		13,285	24,083	Krum	Member
		24,628		47,678	46,888	Lake Dallas	Member
		91,792		138,118	1,055,000	Lewisville	Member
		12,079		18,067	44,058	Little Elm	Member
		4,143		15,998	82,614	Pilot Point	Member
		594		13,850	7,239	Ponder	Member
		2,810		0	217,244	Roanoke	Member
		5,310		17,320	74,718	Sanger	Member
		31,070		55,989	556,052	The Colony	Member
	432,976	325,498	41,135,706	489,721	6,169,711		
DeWitt							
		6,571		0	84,396	Cuero	Member
		5,731		0	75,288	Yoakum	Member
		2,271		0	40,065	Yorktown	Member
	20,013	14,573	1,292,562	0	199,749		
Dickens							
	2,762	2,762	222,258	6,000	12,204	Spur	Member
Dimmit							
	10,248	10,248	876,710	35,321	45,536	Carrizo Springs	Member
Donley							
	3,828	3,828	305,180	28,000	36,026	Clarendon	Member
Duval							
	13,120	13,120	1,175,660	55,995	11,730	San Diego	Member
Eastland							
		5,554		300	5,682	Cisco	Non-member
		5,436		1,500	13,817	Eastland	Member
		3,580		300	0	Gorman	Non-member
		3,727		100	20,144	Ranger	Member
	18,297	18,297	932,821	2,200	39,643		
Ector							
	121,123	121,123	6,276,216	979,894	2,900	Odessa	Member
Edwards							
		446		3,000	12,520	Barksdale	Member
		1,716		2,500	8,504	Rocksprings	Member
	2,162	2,162	582,224	5,500	21,024		
El Paso							
		24,983		0	145,747	Clint	Member
		563,662		0	6,921,838	El Paso	Member
		87,614		241,915	0	Fabens	Non-member
		3,363		0	52,650	Tornillo	Member
	679,622	679,622	9,498,805	241,915	7,120,235		

Statistics by County

County	Population 2000 Census	Population Assigned in FY 2004	Maximum Property Tax for Library ($)	Library Income From County ($)	Library Income From All Other Sources ($)	Cities with Libraries	Membership Status (2004)
Ellis							
		16,045		0	272,069	Ennis	Member
		2,175		0	29,968	Ferris	Member
		18,592		0	140,384	Midlothian	Member
		21,426		0	940,343	Waxahachie	Member
	111,360	58,238	26,215,779	0	1,382,764		
Erath							
		3,754		0	74,264	Dublin	Member
		14,921		0	172,042	Stephenville	Member
	33,001	18,675	2,064,432	0	246,306		
Falls							
		6,628		0	49,600	Marlin	Member
		1,493		0	4,500	Rosebud	Member
	18,576	8,121	739,879	0	54,100		
Fannin							
		9,990		0	168,634	Bonham	Member
		1,746		0	70,374	Honey Grove	Member
		1,846		0	23,000	Leonard	Member
	31,242	13,582	1,379,840	0	262,008		
Fayette							
		14,550		0	2,644	Flatonia	Non-member
		4,478		0	101,504	La Grange	Member
		77		0	32,231	Round Top	Member
		2,699		0	94,900	Schulenburg	Member
	21,804	21,804	2,783,445	0	231,279		
Fisher							
	4,344	4,344	354,083	5,381	9,281	Rotan	Member
Floyd							
	7,771	7,771	441,460	49,935	2,737	Floydada	Member
Foard							
	1,622	1,622	117,830	10,642	6,138	Crowell	Member
Fort Bend (2)							
	354,452	321,068	28,628,076	9,317,033	123,295	Richmond	Member
Franklin (2)							
	9,458	8,730	907,039	86,950	22,106	Mt Vernon	Member
Freestone							
		7,225		6,000	36,213	Fairfield	Member
		10,642		6,000	71,853	Teague	Member
	17,867	17,867	3,382,873	12,000	108,066		
Frio							
		3,674		0	34,968	Dilley	Member
		7,157		0	122,044	Pearsall	Member
	16,252	10,831	845,423	0	157,012		
Gaines							
	14,467	14,467	2,849,480	215,041	0	Seminole	Member

Statistics by County

County	Population 2000 Census	Population Assigned in FY 2004	Maximum Property Tax for Library ($)	Library Income From County ($)	Library Income From All Other Sources ($)	Cities with Libraries	Membership Status (2004)
Galveston (1)							
		20,168		27,845	151,135	Dickinson	Member
		32,857		34,220	723,195	Friendswood	Member
		67,545		456,000	2,016,670	Galveston	Member
		7,535		11,456	75,610	Hitchcock	Member
		16,143		22,443	216,433	La Marque	Member
		53,594		70,859	1,281,672	League City	Member
		11,265		13,873	125,572	Santa Fe	Member
		48,900		75,142	731,462	Texas City	Member
	250,158	258,007	17,806,644	711,838	5,321,749		
Garza							
	4,872	4,872	578,476	11,469	36,292	Post	Member
Gillespie							
	20,814	20,814	3,396,119	246,801	2,931	Fredericksburg	Member
Glasscock							
	1,406	0	546,467	0	0	No Service	
Goliad							
	6,928	6,928	958,888	95,227	2,644	Goliad	Member
Gonzales							
		12,436		500	87,000	Gonzales	Non-member
		3,775		2,994	29,935	Nixon	Member
		782		500	1,755	Smiley	Non-member
		947		0	12,915	Waelder	Member
	18,628	5,504	1,524,721	3,494	44,605		
Gray							
		1,009		2,000	30,274	McLean	Member
		21,735		6,700	376,304	Pampa	Member
	22,744	22,744	1,365,755	8,700	406,578		
Grayson (2)							
		34,920		21,647	542,040	Denison	Member
		6,638		1,591	118,311	Howe	Member
		2,421		1,997	10,266	Pottsboro	Member
		54,369		27,492	651,771	Sherman	Member
		3,837		1,997	92,278	Van Alstyne	Member
		5,766		2,700	147,420	Whitesboro	Member
		2,660		1,997	49,955	Whitewright	Member
	110,595	110,611	6,304,440	59,421	1,612,041		
Gregg (1)							
		6,946		16,000	40,212	Gladewater	Member
		13,390		16,000	318,355	Kilgore	Member
		90,527		31,977	1,172,126	Longview	Member
		5,767		0	86,643	White Oak	Member
	111,379	116,630	7,033,507	63,977	1,617,336		
Grimes							
	23,552	23,552	2,221,409	5,000	162,115	Navasota	Member
Guadalupe (1)(2)							
		12,604		30,727	201,222	Marion	Member
		37,529		95,353	206,058	Schertz	Member
		39,085		142,650	248,225	Seguin	Member
	89,023	89,218	5,958,338	268,730	655,505		

Statistics by County

County	Population 2000 Census	Population Assigned in FY 2004	Maximum Property Tax for Library ($)	Library Income From County ($)	Library Income From All Other Sources ($)	Cities with Libraries	Membership Status (2004)
Hale (1)							
		3,520		4,800	6,412	Abernathy	Member
		2,873		3,000	23,073	Hale Center	Member
		2,663		3,000	4,156	Petersburg	Non-member
		28,360		9,500	264,908	Plainview	Member
	36,602	37,416	1,692,079	20,300	298,549		
Hall							
		3,288		300	31,680	Memphis	Member
		494		0	1,435	Turkey	Non-member
	3,782	3,782	269,827	300	33,115		
Hamilton							
	8,229	8,229	907,646	7,900	54,315	Hamilton	Member
Hansford							
		1,491		6,050	7,822	Gruver	Member
		3,878		23,325	69,970	Spearman	Member
	5,369	5,369	652,705	29,375	77,792		
Hardeman							
	4,724	4,724	367,390	8,400	49,061	Quanah	Member
Hardin							
		3,398		6,500	72,870	Kountze	Member
		14,028		9,000	66,965	Lumberton	Member
		10,272		9,000	127,135	Silsbee	Member
		2,678		6,500	3,157	Sour Lake	Member
		17,696		1,500	1,291	Village Mills	Non-member
	48,073	48,072	2,330,111	32,500	271,418		
Harris (1)(2)							
		66,430		0	2,047,823	Baytown	Member
		15,642		0	460,255	Bellaire	Member
		28,520		0	585,342	Deer Park	Member
		1,223,666		15,936,902	285,161	Houston/HCPL	Member
		1,953,631		0	36,824,180	Houston	Member
		141,674		0	2,921,650	Pasadena	Member
	3,400,578	3,429,563	246,047,918	15,936,902	43,124,411		
Harrison (2)							
		55,700		30,000	326,871	Marshall	Member
		4,812		1,500	5,979	Waskom	Member
	62,110	60,512	4,736,369	31,500	332,850		
Hartley (3)							
	5,537	0	631,408	0	0	Dalhart	Member
Haskell (2)							
	6,093	6,051	402,239	41,412	11,383	Haskell	Member

Statistics by County

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Hays (1)							
		3,596		20,760	132,334	Buda	Member
		19,301		20,760	138,556	Dripping Springs	Member
		7,949		20,760	74,688	Kyle	Member
		54,409		55,360	902,176	San Marcos	Member
		14,787		20,760	232,043	Wimberley	Member
	97,589	100,042	8,868,772	138,400	1,479,797		
Hemphill							
	3,351	3,351	1,157,911	153,030	26,330	Canadian	Member
Henderson (2)							
		56,073		125,846	25,680	Athens	Non-member
		11,203		15,000	31,145	Malakoff	Member
		5,683		15,000	74,386	Seven Points	Member
	73,277	72,959	4,669,352	155,846	131,211		
Hidalgo							
		23,383		18,829	134,689	Alamo	Member
		23,396		24,630	164,324	Donna	Member
		76,779		18,829	915,618	Edinburg	Member
		8,791		19,860	130,675	Elsa	Member
		11,600		0	149,653	Hidalgo	Member
		5,233		18,829	100,567	La Joya	Member
		168,582		0	2,807,547	McAllen	Member
		21,623		15,098	171,636	Mercedes	Member
		-		84,718	0	Mission/HCLS	0
		71,936		15,098	727,458	Mission	Member
		73,919		10,286	105,174	Pharr	Member
		41,552		0	111,668	San Juan	Member
		42,671		18,829	690,812	Weslaco	Member
	569,463	569,465	20,000,969	245,006	6,209,821		
Hill							
		8,232		0	325,362	Hillsboro	Member
		310		0	18,450	Mount Calm	Member
		1,833		0	34,447	Whitney	Non-member
	32,321	10,375	2,045,324	0	378,259		
Hockley							
	22,716	22,716	2,214,164	109,992	4,547	Levelland	Member
Hood							
	41,100	41,100	3,181,473	242,114	12,397	Granbury	Member
Hopkins							
	31,960	31,960	1,841,778	25,000	289,435	Sulphur Springs	Member
Houston							
		7,141		0	166,233	Crockett	Member
		1,451		0	82,000	Grapeland	Member
	23,185	8,592	1,441,591	0	248,233		
Howard							
	33,627	33,627	1,621,481	371,193	6,198	Big Spring	Member

Statistics by County

County	Population 2000 Census	Population Assigned in FY 2004	Maximum Property Tax for Library ($)	Library Income From County ($)	Library Income From All Other Sources ($)	Cities with Libraries	Membership Status (2004)
Hudspeth							
		641		0	32,164	Dell City	Member
		2,703		0	109,180	Fort Hancock	Member
	3,344	3,344	409,470	0	141,344		
Hunt (1)							
		16,698		3,075	82,939	Commerce	Member
		23,960		0	777,680	Greenville	Member
		1,134		2,478	24,173	Lone Oak	Member
		3,958		2,559	15,214	West Tawakoni	Member
		3,410		2,559	50,110	Wolfe City	Member
	76,596	49,160	3,435,373	10,671	950,116		
Hutchinson							
	23,857	23,857	2,147,514	360,668	254	Borger	Member
Irion							
	1,771	1,771	387,269	10,503	1,812	Mertzon	Member
Jack							
	8,763	8,763	919,394	7,500	68,785	Jacksboro	Member
Jackson							
	14,391	14,391	1,448,993	93,897	6,036	Edna	Member
Jasper							
		9,330		3,600	16,127	Buna	Member
		8,247		0	214,802	Jasper	Member
		3,776		3,600	72,003	Kirbyville	Member
	35,604	21,353	2,446,332	7,200	302,932		
Jeff Davis							
	2,207	2,207	368,348	46,178	4,873	Fort Davis	Member
Jefferson							
		128,771		0	2,211,720	Beaumont	Member
		18,769		279,495	0	Beaumont/JCL	Member
		15,733		0	183,643	Groves	Member
		17,422		0	369,923	Nederland	Member
		57,755		0	807,884	Port Arthur	Member
		13,601		0	399,257	Port Neches	Member
	252,051	252,051	18,367,859	279,495	3,972,427		
Jim Hogg							
	5,281	5,281	709,337	47,820	0	Hebbronville	Member
Jim Wells							
	39,326	39,326	1,472,842	50,000	688,305	Alice	Member
Johnson							
		3,288		0	65,515	Alvarado	Member
		20,976		0	366,983	Burleson	Member
		26,005		0	336,942	Cleburne	Member
		1,358		0	16,360	Grandview	Member
		20,065		0	156,730	Joshua	Member
		8,066		0	93,507	Venus	Member
	126,811	79,758	6,661,104	0	1,036,037		

Statistics by County

County	Population 2000 Census	Population Assigned in FY 2004	Maximum Property Tax for Library ($)	Library Income From County ($)	Library Income From All Other Sources ($)	Cities with Libraries	Membership Status (2004)
Jones							
		2,556		0	18,617	Anson	Member
		3,636		0	27,886	Stamford	Member
	20,785	6,192	635,915	0	46,503		
Karnes							
		1,060		28,651	3,152	Falls City	Member
		6,198		42,482	18,433	Karnes City	Member
		6,252		42,483	15,578	Kenedy	Member
		1,936		26,783	8,277	Runge	Member
	15,446	15,446	706,377	140,399	45,440		
Kaufman (1)(2)							
		12,320		3,000	94,109	Crandall	Member
		11,607		0	101,966	Forney	Member
		11,119		138,322	30,086	Kaufman	Member
		3,458		3,000	69,002	Mabank	Member
		24,839		85,000	360,920	Terrell	Member
	71,313	63,343	4,705,552	229,322	656,083		
Kendall							
		14,629		73,332	252,993	Boerne	Member
		7,435		37,267	36,826	Comfort	Member
		1,679		8,416	134	Kendalia	Member
	23,743	23,743	3,181,650	119,015	289,953		
Kenedy (4)	414	0	671,502	0	0	Kingsville	Member
Kent	859	859	445,961	59,171	2,046	Jayton	Member
Kerr	43,653	43,653	3,564,072	397,180	600,315	Kerrville	Member
Kimble	4,468	4,468	843,936	58,007	25,690	Junction	Member
King	356	356	254,613	17,522	1,797	Guthrie	Member
Kinney	3,379	3,379	573,577	66,165	3,346	Brackettville	Member
Kleberg (2)(4)	31,549	31,963	1,648,003	211,021	207,021	Kingsville	Member
Knox	4,253	4,253	242,609	3,000	5,093	Munday	Member
La Salle	5,866	5,866	2,830,189	20,448	35,715	Cotulla	Member
Lamar	48,499	25,898	1,188,162	0	749,860	Paris	Member

Statistics by County

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Lamb							
		1,678		0	72,683	Earth	Member
		8,705		86,488	2,647	Littlefield	Member
	4,326			42,988	16,555	Olton	Member
	14,709	14,709	1,225,171	129,476	19,202		
Lampasas							
	17,762	6,786	575,879	0	141,820	Lampasas	Member
Lavaca							
		2,345		0	85,484	Hallettsville	Member
		2,070		0	56,333	Shiner	Member
	19,210	4,415	2,020,751	0	141,817		
Lee							
		1,262		0	5,595	Dime Box	Member
		5,105		0	143,179	Giddings	Member
	15,657	6,367	1,535,949	0	148,774		
Leon							
		1,804		0	42,751	Buffalo	Member
		903		0	8,114	Centerville	Non-member
	15,335	2,707	1,657,036	0	50,865		
Liberty							
		7,605		0	254,164	Cleveland	Member
		5,709		0	106,263	Dayton	Member
		8,033		0	297,305	Liberty	Member
	70,154	21,347	3,720,125	0	657,732		
Limestone							
		8,718		7,000	56,988	Groesbeck	Member
		13,333		7,000	179,976	Mexia	Member
	22,051	22,051	1,830,552	14,000	236,964		
Lipscomb							
	2,254			5,000	41,958	Booker	Member
		719		12,250	4,916	Higgins	Member
	3,057	2,973	600,383	17,250	46,874		
Live Oak (2)							
	12,309	10,516	1,342,461	88,409	6,332	George West	Member
Llano							
	17,044	17,044	3,040,757	320,634	15,968	Llano	Member
Loving							
	67	0	246,002	0	0	No Service	
Lubbock (2)							
		2,157		0	23,766	Idalou	Member
		229,378		80,155	2,938,927	Lubbock	Member
		6,109		0	40,541	Slaton	Member
		2,936		3,050	33,793	Wolfforth	Member
	242,628	240,580	11,347,283	83,205	3,037,027		

Statistics by County

County	Population 2000 Census	Population Assigned in FY 2004	Maximum Property Tax for Library ($)	Library Income From County ($)	Library Income From All Other Sources ($)	Cities with Libraries	Membership Status (2004)
Lynn							
	6,550	6,550	420,115	4,000	12,024	Tahoka	Member
Madison							
	12,940	12,940	744,984	82,307	2,862	Madisonville	Member
Marion							
	10,941	2,024	664,090	0	70,568	Jefferson	Member
Martin							
	4,746	4,746	675,939	45,877	1,912	Stanton	Member
Mason							
	3,738	3,738	703,200	40,773	3,640	Mason	Member
Matagorda							
		28,055		171,000	180,397	Bay City	Member
		9,902		57,000	55,825	Palacios	Member
	37,957	37,957	3,687,930	228,000	236,222		
Maverick							
		34,205		15,000	85,654	Eagle Pass	Member
		13,092		15,000	2,923	Quemado	Member
	47,297	47,297	1,558,041	30,000	88,577		
McCulloch							
	8,205	8,205	756,728	38,074	54,093	Brady	Member
McLennan							
		17,416		4,000	126,329	Hewitt	Member
		2,273		0	16,060	Mart	Member
		7,427		4,000	18,292	McGregor	Member
		1,400		0	10,283	Moody	Member
		178,675		433,932	2,024,419	Waco	Member
		4,229		4,000	24,318	West	Member
	213,517	211,420	10,631,367	445,932	2,219,701		
McMullen							
	851	0	551,040	0	0	No Service	
Medina							
		2,664		0	90,017	Castroville	Member
		4,140		0	53,664	Devine	Member
		7,897		0	171,863	Hondo	Member
	39,304	14,701	2,221,659	0	315,544		
Menard							
	2,360	2,360	469,338	12,890	13,542	Menard	Member
Midland							
	116,009	116,009	6,688,036	1,443,170	0	Midland	Member
Milam							
		12,332		2,500	57,383	Cameron	Member
		11,906		4,000	100,412	Rockdale	Member
	24,238	24,238	1,909,437	6,500	157,795		
Mills							
	5,151	5,151	613,413	10,000	25,261	Goldthwaite	Member

Statistics by County

County	Population 2000 Census	Population Assigned in FY 2004	Maximum Property Tax for Library ($)	Library Income From County ($)	Library Income From All Other Sources ($)	Cities with Libraries	Membership Status (2004)
Mitchell							
	9,698	9,698	552,377	113,763	2,397	Colorado City	Member
Montague							
		5,219		0	162,471	Bowie	Member
		3,198		0	37,966	Nocona	Member
	19,117	8,417	1,461,942	0	200,437		
Montgomery (2)							
	293,768	293,310	21,511,378	4,264,576	57,247	Conroe	Member
Moore							
	20,121	20,121	2,090,514	299,306	11,129	Dumas	Member
Morris							
		2,517		0	40,726	Daingerfield	Member
		1,410		0	31,443	Naples	Member
	13,048	3,927	776,229	0	72,169		
Motley							
	1,426	1,426	145,804	6,500	10,134	Matador	Member
Nacogdoches							
	59,203	59,203	3,175,489	8,400	286,553	Nacogdoches	Member
Navarro							
		43,443		16,250	417,218	Corsicana	Member
		1,681		0	5,000	Kerens	Non-member
	45,124	45,124	2,324,901	16,250	422,218		
Newton							
	15,072	15,072	1,023,177	53,141	31,493	Newton	Member
Nolan							
	15,802	15,802	1,038,609	83,001	42,459	Sweetwater	Member
Nueces							
		277,454		0	3,278,680	Corpus Christi	Member
		3,370		0	155,573	Port Aransas	Member
		32,825		371,660	0	Robstown	Member
	313,645	313,649	16,818,600	371,660	3,434,253		
Ochiltree							
	9,006	9,006	901,011	164,599	23,392	Perryton	Member
Oldham							
	2,185	2,185	209,268	12,000	4,974	Vega	Member
Orange							
		8,651		0	87,651	Bridge City	Member
		18,643		0	327,037	Orange	Member
		11,440		0	117,150	Vidor	Member
	84,966	38,734	4,888,009	0	531,838		
Palo Pinto							
	27,026	16,946	2,072,208	0	253,800	Mineral Wells	Member
Panola							
	22,756	22,756	3,583,681	94,725	153,325	Carthage	Member

Statistics by County

County	Population 2000 Census	Population Assigned in FY 2004	Maximum Property Tax for Library ($)	Library Income From County ($)	Library Income From All Other Sources ($)	Cities with Libraries	Membership Status (2004)
Parker (2)							
		19,873		20,200	51,548	Aledo	Member
		6,056		16,500	17,700	Springtown	Member
		55,800		46,000	740,955	Weatherford	Member
	88,495	81,729	6,779,936	82,700	810,203		
Parmer							
	10,016	3,854	633,419	0	114,878	Friona	Member
Pecos							
		12,030		346,218	13,819	Fort Stockton	Member
		1,886		36,616	0	Imperial	Member
		2,893		51,958	211	Iraan	Member
	16,809	16,809	2,385,695	434,792	14,030		
Polk							
		1,721		0	108,322	Corrigan	Member
		5,433		0	210,042	Livingston	Member
		1,174		0	23,407	Onalaska	Member
	41,133	8,328	2,501,018	0	341,771		
Potter (1)							
	113,546	173,627	5,856,782	0	2,848,225	Amarillo	Member
Presidio							
		2,121		0	89,107	Marfa	Member
		4,167		0	31,799	Presidio	Member
	7,304	6,288	371,805	0	120,906		
Rains							
	9,139	8,364	557,256	58,755	0	Emory	Member
Randall							
	104,312	30,518	5,910,726	30,000	338,875	Canyon	Member
Reagan							
	3,326	3,326	647,601	77,990	2,729	Big Lake	Member
Real							
		1,523		4,500	11,883	Camp Wood	Member
		1,524		4,500	42,169	Leakey	Member
	3,047	3,047	444,108	9,000	54,052		
Red River							
	14,314	14,314	720,910	23,200	33,774	Clarksville	Non-member
Reeves							
	13,137	13,137	616,006	88,359	0	Pecos	Member
Refugio							
	7,828	7,828	899,142	62,100	42,269	Refugio	Member
Roberts							
	887	0	462,923	0	0	No Service	
Robertson							
		2,518		1,200	21,100	Bremond	Member
		13,482		1,200	93,524	Hearne	Member
	16,000	16,000	1,619,280	2,400	114,624		

Statistics by County

County	Population 2000 Census	Population Assigned in FY 2004	Maximum Property Tax for Library ($)	Library Income From County ($)	Library Income From All Other Sources ($)	Cities with Libraries	Membership Status (2004)
Rockwall (2)							
		34,641		326,310	3,783	Rockwall	Member
		1,062		10,000	9,458	Royse City	Member
	43,080	35,703	4,781,374	336,310	13,241		
Runnels							
		6,847		4,010	59,289	Ballinger	Non-member
		4,648		3,150	15,254	Winters	Member
	11,495	11,495	639,862	7,160	74,543		
Rusk (2)							
	47,372	44,792	4,048,860	543,721	26,750	Henderson	Member
Sabine							
		9,489		1,500	49,371	Hemphill	Member
		980		0	84,121	Pineland	Member
	10,469	10,469	573,734	1,500	133,492		
San Augustine							
	8,946	8,946	446,225	3,500	96,694	San Augustine	Member
San Jacinto							
		691		0	43,586	Coldspring	Member
		2,029		0	72,315	Shepherd	Member
	22,246	2,720	1,180,438	0	115,901		
San Patricio (1)							
		11,004		900	108,564	Aransas Pass	Member
		13,125		900	193,037	Ingleside	Member
		7,038		5,371	34,940	Mathis	Member
		3,494		900	20,102	Odem	Member
		20,728		900	258,800	Portland	Member
		7,935		900	115,829	Sinton	Member
		4,748		900	49,766	Taft	Member
	67,138	68,072	3,435,373	10,771	781,038		
San Saba							
	6,186	6,186	913,773	19,800	21,958	San Saba	Member
Schleicher							
	2,935	2,935	502,180	22,383	10,017	Eldorado	Member
Scurry							
	16,361	16,361	1,163,954	209,164	9,795	Snyder	Member
Shackelford							
	3,302	3,302	450,868	3,000	2,250	Albany	Non-member
Shelby							
	25,224	5,678	1,183,967	0	51,205	Center	Member
Sherman							
	3,186	3,186	671,622	75,310	2,254	Stratford	Member

Statistics by County

County	Population 2000 Census	Population Assigned in FY 2004	Maximum Property Tax for Library ($)	Library Income From County ($)	Library Income From All Other Sources ($)	Cities with Libraries	Membership Status (2004)
Smith							
		1,150		0	24,915	Bullard	Member
		2,954		0	46,841	Lindale	Member
		515		0	4,799	Noonday	Member
		1,949		0	61,640	Troup	Member
		83,650		0	1,170,111	Tyler	Member
		5,346		0	17,022	Whitehouse	Member
	174,706	95,564	11,249,792	0	1,325,328		
Somervell							
	6,809	6,809	2,343,599	167,287	5,219	Glen Rose	Member
Starr							
	53,597	0	2,028,484	0	0	No Service	
Stephens							
	9,674	9,674	833,440	12,000	76,478	Breckenridge	Non-member
Sterling							
	1,393	1,393	416,206	14,790	5,892	Sterling City	Member
Stonewall							
	1,693	1,693	211,549	19,764	0	Aspermont	Member
Sutton							
	4,077	4,077	1,047,829	88,381	2,196	Sonora	Member
Swisher							
	8,378	8,378	432,416	90,167	7,500	Tulia	Member
Tarrant							
		332,969		0	5,237,150	Arlington	Member
		12,627		4,500	195,684	Azle	Member
		47,152		0	1,052,361	Bedford	Member
		20,208		0	547,907	Benbrook	Member
		2,388		0	23,968	Blue Mound	Member
		19,636		0	216,723	Colleyville	Member
		7,467		0	111,659	Crowley	Member
		46,005		0	1,258,807	Euless	Member
		5,836		0	91,324	Everman	Member
		534,694		0	13,516,769	Fort Worth	Member
		42,059		0	1,356,002	Grapevine	Member
		39,018		0	881,793	Haltom City	Member
		36,273		0	1,492,227	Hurst	Member
		27,345		0	923,991	Keller	Member
		5,850		0	64,044	Kennedale	Member
		4,618		0	127,847	Lake Worth	Member
		28,031		0	481,859	Mansfield	Member
		55,635		0	1,379,216	North Richland Hills	Member
		8,132		0	287,322	Richland Hills	Member
		6,985		0	103,123	River Oaks	Member
		12,374		0	218,155	Saginaw	Member
		21,519		0	421,626	Southlake	Member
		21,908		0	554,136	Watauga	Member
		14,831		0	378,920	White Settlement	Member
	1,446,219	1,353,560	107,286,682	4,500	30,922,613		

Statistics by County

County	Population 2000 Census	Population Assigned in FY 2004	Maximum Property Tax for Library ($)	Library Income From County ($)	Library Income From All Other Sources ($)	Cities with Libraries	Membership Status (2004)
Taylor							
		115,930		0	2,065,959	Abilene	Member
		2,637		0	11,658	Merkel	Member
	126,555	118,567	5,499,504	0	2,077,617		
Terrell							
	1,081	1,081	509,320	37,391	704	Sanderson	Member
Terry							
	12,761	12,761	781,988	125,600	10,945	Brownfield	Member
Throckmorton							
	1,850	1,850	353,919	1,500	9,253	Throckmorton	Member
Titus							
	28,118	13,935	2,577,340	0	187,678	Mt Pleasant	Member
Tom Green							
	104,010	104,010	4,319,890	1,068,531	175,047	San Angelo	Member
Travis							
		656,562		0	19,481,559	Austin	Member
		15,622		0	348,484	Austin/Wells Branch	Member
		1,681		0	40,212	Jonestown	Member
		4,507		0	45,152	Lago Vista	Member
		22,143		0	121,565	Lake Travis	Member
		16,335		0	360,176	Pflugerville	Member
		23,414		0	1,047,170	West Lake Hills	Member
	812,280	740,264	90,717,163	0	21,444,318		
Trinity							
		1,107		0	7,185	Groveton	Member
		12,672		10,584	63,664	Trinity	Member
	13,779	13,779	751,628	10,584	70,849		
Tyler							
	20,871	20,871	1,054,476	64,751	58,417	Woodville	Member
Upshur (2)							
	35,291	32,837	2,072,475	144,572	53,689	Gilmer	Member
Upton							
		1,221		35,606	3,456	McCamey	Member
		2,183		57,585	2,126	Rankin	Member
	3,404	3,404	1,327,320	93,191	5,582		
Uvalde (1)							
		1,758		3,460	18,490	Sabinal	Member
		553		4,200	5,162	Utopia	Member
		25,254		71,550	119,354	Uvalde	Member
	25,926	27,565	1,441,005	79,210	143,006		
Val Verde							
	44,856	44,856	1,659,401	449,112	5,700	Del Rio	Member

Statistics by County

County	Population 2000 Census	Population Assigned in FY 2004	Maximum Property Tax for Library ($)	Library Income From County ($)	Library Income From All Other Sources ($)	Cities with Libraries	Membership Status (2004)
Van Zandt							
		8,032		89,402	14,387	Canton	Member
		7,388		11,000	15,910	Grand Saline	Member
		13,411		0	85,005	Wills Point	Member
	48,140	28,831	2,764,393	100,402	115,302		
Victoria							
	84,088	84,088	4,823,844	770,539	827,793	Victoria	Member
Walker							
		26,429		0	533,797	Huntsville	Member
		4,006		0	8,127	New Waverly	Member
	61,758	30,435	1,940,746	0	541,924		
Waller							
	32,663	32,663	2,540,183	169,024	34,622	Hempstead	Member
Ward							
	10,909	10,909	1,184,648	168,212	2,693	Monahans	Member
Washington							
	30,373	30,373	2,967,597	15,000	285,221	Brenham	Member
Webb							
	193,117	176,576	10,250,840	0	2,468,812	Laredo	Member
Wharton							
	41,188	41,188	2,537,246	617,921	26,491	Wharton	Member
Wheeler							
		3,147		2,400	18,366	Shamrock	Member
		2,137		3,400	24,855	Wheeler	Member
	5,284	5,284	813,917	5,800	43,221		
Wichita							
		10,927		0	167,841	Burkburnett	Member
		3,168		0	70,838	Electra	Member
		6,431		0	86,760	Iowa Park	Member
		104,197		0	1,569,176	Wichita Falls	Member
	131,664	124,723	5,897,376	0	1,894,615		
Wilbarger							
	14,676	14,676	1,062,514	47,000	50,583	Vernon	Member
Willacy							
	20,082	20,082	826,457	135,022	0	Raymondville	Non-member
Williamson							
		26,049		0	680,173	Cedar Park	Member
		1,054		0	19,392	Florence	Member
		28,339		0	1,007,616	Georgetown	Member
		7,596		0	88,998	Leander	Member
		6,777		0	18,000	Liberty Hill	Member
		61,136		0	1,644,048	Round Rock	Member
		13,575		0	290,300	Taylor	Member
	249,967	144,526	25,830,622	0	3,068,354		
Wilson							
	32,408	32,408	1,946,504	122,147	17,480	Floresville	Member

Statistics by County

County	Population 2000 Census	Population Assigned in FY 2004	Maximum Property Tax for Library ($)	Library Income From County ($)	Library Income From All Other Sources ($)	Cities with Libraries	Membership Status (2004)
Winkler							
	7,173	7,173	768,337	102,030	4,119	Kermit	Member
Wise							
		3,509		12,760	16,843	Alvord	Member
		3,830		12,156	5,949	Boyd	Member
		15,017		26,532	169,180	Bridgeport	Member
		3,300		12,528	17,827	Chico	Member
		18,125		30,273	255,464	Decatur	Member
		3,091		11,899	50,175	Newark	Member
		1,920		11,495	508	Rhome	Non-member
	48,793	48,792	4,342,535	117,643	515,946		
Wood							
		3,308		5,000	47,599	Hawkins	Member
		8,570		0	166,497	Mineola	Member
		2,030		0	107,853	Quitman	Member
		7,825		2,000	85,710	Winnsboro	Member
	36,752	21,733	2,401,236	7,000	407,659		
Yoakum							
		4,465		140,169	0	Denver City	Member
		2,857		90,000	75	Plains	Member
	7,322	7,322	2,157,777	230,169	75		
Young							
		8,716		0	251,898	Graham	Member
		9,227		1,000	173,415	Olney	Member
	17,943	17,943	1,080,510	1,000	425,313		
Zapata							
	12,182	12,182	2,204,818	80,000	6,000	Zapata	Member
Zavala							
	11,600	7,190	795,567	0	41,338	Crystal City	Member
STATE TOTALS	20,851,820	19,401,501		56,315,434	281,802,178		

Unserved population 1,450,319

10 counties without system member libraries 104,909

6 unserved counties (without any libraries reporting) 57,537

557 public libraries
532 member libraries 19,123,067
25 non-member libraries 278,434

FOOTNOTES
(1) This is a county in which the population served is greater than the total county population. This occurs because the Texas State Library has assigned a part of an adjacent county's population to one or more libraries in the county.

(2) This is a county in which the population served is less than the total county population. This occurs because the Texas State Library has assigned a part of this county's population to one or more libraries in an adjacent county, a correctional institution, or military installation.

(3) The Dallam County Library provides library service to Hartley County resident under contract.

(4) The Robert J. Kleberg Library in Kingsville provides library services to Kenedy County residents under contract.

Appendix - 2002 Annual Report Form & Instructions

INSTRUCTIONS

Please read these instructions carefully.

Annual Report
2002

Texas State Library and Archives Commission

Library Development Division

INSTRUCTIONS

The Texas State Library and Archives Commission is participating in a national public library data collection system. The purpose of this system is to ensure the collection of comparable data in all states. The data will be useful in the creation of a composite report on the public libraries of the United States by the National Center for Education Statistics. They will also be useful in state-to-state comparisons.

Definitions are important to ensure comparability of data from different libraries and states. For the most part, these definitions were taken from the standard for library statistics approved in 1983 by the National Information Standards Organization (Z39).

Estimates are important if exact data are not available. Reporting libraries should not leave any items blank. They should enter "0" if the appropriate entry for an item is zero or "none" and enter "N/A" if an item does not apply to a particular library. If an exact figure is not available for a particular item, but it is known that the amount is greater than zero, the librarian should ENTER AN ESTIMATE OF THE AMOUNT.

Public libraries are encouraged to collect data in all categories so that estimates will not be necessary in future years.

All questions relate to fiscal year 2002, i.e., the year that ended in calendar year 2002 and included January 1, 2002. Libraries that experienced a change in fiscal year should contact Bell Clarke at the Texas State Library and Archives Commission for assistance at 512/463-5466 or bell.clarke@tsl.state.tx.us.

GENERAL INFORMATION

1.1 – 1.31 All information about your library and library personnel should be reported exactly as you wish it to appear in the *Texas Public Library Directory for 2002.* If the Head Librarian (item #1.6 and #1.7) position is vacant, enter "Vacant position" on the form. If you do not want your telefax number to appear in the directory, please omit. If your library is reachable by electronic mail, please provide the address for the director or other administrator, the email address for the library, and the Web page address for the library if you wish for them to appear in the directory.

Some county, multi-county, and regional library systems have a main library. Such library systems may have a headquarter's office with a different name. If the headquarter's address is the same as the main library's, the main library should be listed as a branch of this headquarters. For example: The Burnet County Library System is headquartered at the same place as the Herman Brown Free Library of Burnet. The Herman Brown Free Library should be listed as a branch of the Burnet County Library System even though they are in the same location.

OUTLETS AND USERS

This section requests information on public service outlets. Report figures as of the last day of the fiscal year. If there is a new branch, but it was not open for business before the end of your local fiscal year, it should not be included on this report.

2.1 BRANCH LIBRARIES. Branch libraries are auxiliary units which have all of the following: (1) separate quarters, (2) a permanent basic collection of books, (3) a permanent paid staff, and (4) a regular schedule for opening to the public. They are, however, administered from a central unit. Regional or divisional centers should be counted as branches.

2.2 BOOKMOBILE. A truck or van especially equipped to carry books and other library materials and serve as a traveling branch library. Count vehicles in use, not stops.

2.3 OTHER PUBLIC SERVICE OUTLETS. Include collections in nursing homes, jails, etc.

2.5-2.6 SQUARE FOOTAGE OF THE MAIN LIBRARY AND BRANCHES. Provide the area, in square feet, of the main library. This is the area on all floors enclosed by the outer walls of the library. Include all areas occupied by the library, including those areas off-limits to the public. Include areas shared with another agency or agencies if the library has use of that area.

LIBRARY EXPENDITURES AND INCOME FROM ALL SOURCES

Expenditures and income have been divided into three sections in order to facilitate reporting: Categories of Expenditures, Local Financial Effort, and Library Income by Source.

All operating and capital expenditures should be reported in Categories of Expenditures, which includes specific items that appear in most library operating budgets. All other expenses should be reported in Miscellaneous so that the total of all direct operating expenditures are together. Capital expenditures will appear separately in #3.20.

Note: These expenditures are from all sources of funds, including federal, state, and foundation monies. Report only those grant awards directly spent by your library.

Categories of Expenditures

OPERATING EXPENDITURES. The current and recurrent costs necessary to support the provision of library services, such as:

- Personnel
- Library materials
- Binding
- Supplies
- Repair or replacement of existing furnishings and equipment, and
- Costs incurred in the operation and maintenance of the physical facility.

Expenditures represent actual payments. The information reported in Categories of Expenditures may differ from the information reported in Library Income by Source. Do not report grant funds

spent for your library by some other entity. For example, don't report funds spent by your Major Resource System library for your library. Don't report salaries not paid by the library or the governing or contracting authorities, as in the case of Green Thumb employees or employees paid under a training program administered through another entity. Significant costs, especially benefits and salaries, that are paid by other taxing agencies (government agencies with the authority to levy taxes) “on behalf of” the library may be included if the information is available to the reporting agency. Only such funds that are supported by expenditures documents (such as invoices, contracts, payroll records, etc.) at the point of disbursement should be included. Estimated costs are not reported.

Note: Local accounting practice will generally determine whether a particular expense is operating or capital.

3.1 – 3.2 SALARIES AND WAGES. This amount should be the salaries and wages for all library staff including plant operation, security and maintenance staff. Include salaries and wages before deductions, but exclude "employee benefits." Include longevity, merit, and other funds paid directly to employees.

3.3 – 3.4 EMPLOYEE BENEFITS. The benefits outside of salary and wages paid and accruing to employees. Benefits for all plant operations, security, and maintenance staff, regardless of whether the benefits are available to all employees. Include amounts for direct, paid employee benefits including:

- Social Security
- Retirement
- Medical insurance
- Life insurance
- Guaranteed disability income protection
- Unemployment compensation
- Worker's compensation
- Tuition, and
- Housing benefits.

3.5 SUBTOTAL WAGES AND BENEFITS. This is a total of the salaries and wages plus the employee benefits.

3.6 PRINT MATERIALS. This material consists primarily of words and usually produced by making an impression with ink on paper. Included in this category are materials that do not require magnification:

- Books
- Bound periodicals
- Government documents
- Braille material
- Ephemeral print material, and the like.

3.7 SERIAL SUBSCRIPTIONS. A publication issued in successive parts, usually at regular intervals, and, as a rule, intended to be continued indefinitely. Serials include periodicals (magazines), newspapers, annuals (reports, yearbooks, etc.), proceedings, and transaction of societies.

3.8 MICROFORMS. A photographic reproduction of textual, tabular, or graphic material reduced in size so that it can normally be used only with magnification. The two main types of microforms are microreproductions on transparent material, including roll microfilm, aperture cards, microfiche, and ultrafiche, and reproductions on opaque material.

3.9 AUDIOVISUAL MATERIALS. Library materials that are displayed by visual projection or magnification or through sound reproduction, or both, including graphic material, audio material, motion pictures, and video material; also the special visual materials such as cartographic and three-dimensional material.

3.10 OTHER MATERIALS. Include all expenditures for materials not reported in other specific categories (for example: software, e-books, CD-ROMs, electronic databases, games, toys, art prints, sculpture, etc.). Do not include supplies; report them in Other Operating Expenses.

3.11 SUBTOTAL COLLECTION. This is a total of the amount spent on the collection.

3.12 MATERIALS IN ELECTRONIC FORMAT. Report operating expenditures for materials considered part of the collection, whether purchased or leased, such as e-books, CD-ROMs, magnetic tapes, and magnetic discs, that are designed to be processed by a computer or similar machine. Examples of materials in electronic format include U.S. Census data tapes, locally-mounted databases, serial subscriptions, and reference tools. Include operating expenditures for equipment only when the cost is inseparably bundled with the price of the information service product. Enter the amount spent on materials in electronic format that are included in the collection total (#3.11). **Exclude operating expenditures for library system software and microcomputer software used only by the library staff.**

3.13 FURNITURE AND EQUIPMENT. Include expenditures for all furniture and equipment purchased during the fiscal year if they are not considered capital (one-time only, extraordinary) expenditures. May include microform equipment, audiovisual equipment, and computer related equipment.

3.14 OTHER OPERATING EXPENSES. Include all expenditures other than those already given. Include system operations software (Windows 95, Mac OS X, etc.) if it is not included in cost of hardware. Include applications software for microcomputers used only by staff.

3.15 SUBTOTAL MISCELLANEOUS. This is a total of the amount spent on furniture and equipment and other operating expenses.

3.16 OPERATING EXPENDITURES FOR ELECTRONIC ACCESS. Report all operating expenditures from the library budget associated with access to electronic materials and services. Report costs for:

- Computer hardware and software used to support library operations, whether purchased or leased, mainframe and microcomputer;
- Maintenance;
- Equipment used to run information service products when that expenditure can be separated from the price of the product;
- Services provided by national, regional, and local bibliographic utilities, networks, consortia and commercial services;
- Fees and usage costs associated with such services as OCLC FirstSearch or electronic document delivery.

*Note: This item is part of the amount reported in Item 3.14 and should not be added to or subtracted from any other number on the Annual Report form. Report only operating expenditures. Do **NOT** report capital expenditures for items in this category.*

3.17 TOTAL DIRECT OPERATING EXPENDITURES. This is a total of Items 3.5 + 3.11 + 3.15.

3.18 INDIRECT COSTS. Item 3.18 should only be reported when a library has failed to meet the maintenance of effort requirement for system membership. If included, the expense must be documented by the local government entity that provided the service, and the document must be submitted to the state library with a signature from a government official with fiscal authority. An indirect cost is a cost incurred for a common or joint purpose benefiting more than the library department (e.g., maintenance, purchasing, accounting, or payroll services) that is not assigned to the library's budget, but paid for by a local government agency.

3.19 TOTAL OPERATING EXPENDITURES. This is a total of Items 3.17 + 3.18.

3.20 CAPITAL OUTLAY. These would be one-time only or extraordinary expenditures. Expenses for the acquisition of or additions to fixed assets such as building sites, new buildings and building additions, new equipment (including major computer installations), initial book stock, furnishing for new or expanded buildings, and new vehicles. This excludes replacement and repair of existing furnishings and equipment, regular purchase of library materials, and investments for capital appreciation.

Local Financial Effort

4.1 – 4.3 These questions pertain to the requirements for continued system membership established by the Texas State Library and Archives Commission (Title 13, Texas Administrative Code, Sections §1.74, §1.77, and §1.81).

Item 4.1 Report the amount spent for library materials from local funds only. That is, the part of the amount in Item 3.11 that came from city, library district, county, school district, or other local sources. In most cases, this amount will be the same as Item 3.11. Do not include Loan Star Libraries grant allocations.

Item 4.2 Report the amount of funds spent by the public library in FY 2002 for total operating purposes from local funds (city, library district, county, school district, and other local sources such as fines, memorials, and monetary gifts). This will be used to determine if your library has met the maintenance of effort requirement for system membership. All the expenditures reported in Item 3.19 should be from local sources. In most cases, this amount will be the same as Item 3.19. Include documented indirect costs (Item 3.18) only when necessary to meet the average of expenditures for the maintenance of effort requirement. Do not include Loan Star Libraries grant allocations.

Item 4.3 Report the amount of total operating expenditures that were from local government sources (city, library district, county and school district funding). Do not include the indirect amounts from these sources. Do not include Loan Star Libraries grant allocations.

Library Income by Source

The total funds reported as Library Income will not necessarily equal the total of expenditures reported. Do not report grant funds spent on behalf of your library by some other entity. For example, don't report funds spent by your Major Resource System for your library. Don't report salaries not paid by the library, as in the case of Green Thumb employees or employees paid under a training program administered by another entity.

5.1 – 5.11 OPERATING INCOME. Report income received for operating expenditures. Include federal, state or other grants. Do NOT include income for major capital expenditures, construction, renovation, endowment fund deposits, other extraordinary items, income not available for use by the library (e.g., fines), or funds unspent from previous fiscal years.

5.1 – 5.4 LOCAL GOVERNMENT SOURCES. All tax and nontax receipts appropriated by the city, library district, county, or school district to the public library and available for expenditure by the public library. Do NOT include here the value of any contributed, indirect, in-kind services, or the value of any gifts and donations, fines, or fees. Item 5.4 is a subtotal of 5.1-5.3.

5.5 STATE FUNDS. All revenue from funds collected by the State and distributed directly to your library for expenditure by the public library, except for federal monies distributed by the State. Do not include grants from a library system. Include Texas Infrastructure Funds (TIF) and Loan Star Libraries grant funds here.

5.6 FEDERAL LIBRARY SERVICES AND TECHNOLOGY ACT (LSTA) FUNDS. All funds from the LSTA distributed directly to your library for expenditure by the public library either from the federal or state government. Do not include grants from a library system.

5.7 OTHER FEDERAL FUNDS. All other revenue from the federal government other than that reported in Item 5.6 and distributed directly to your library for expenditure by the public library, including such federal monies distributed by the State.

5.8 This is a subtotal of federal operating income.

5.9 FOUNDATIONS AND CORPORATE GRANTS. Cash grants from private foundations or corporations that are received on an ongoing basis and are incorporated into the library's operating budget.

5.10 OTHER LOCAL SOURCES. Report all income other than that reported in other categories. Include, for example, monetary gifts, or donations from individuals, interest, fines, and fees. Do not include the value of any contributed services or the value of "in-kind" gifts and donations.

5.11 This is a subtotal of the other operating income (items 5.9+5.10).

5.12 TOTAL OPERATING INCOME. This is the total of funds available for the operation of the library.

5.13 – 5.21 CAPITAL INCOME. Report income received for major capital expenditures, construction, renovation, endowment fund deposits, or other extraordinary items. Do NOT include income passed through to another agency (e.g., fines), or funds unspent from previous fiscal years.

5.13 – 5.15 LOCAL GOVERNMENT SOURCES. All tax and nontax receipts appropriated by the city, library district, county, or school district to the public library and available for expenditure by the public library. Do NOT include here the value of any contributed, indirect, in-kind services, or the value of any gifts and donations.

5.16 STATE FUNDS. All revenue from funds collected by the State and distributed directly to your library for expenditure by the public library, except for federal monies distributed by the State. Do not include grants from a library system.

5.17 FEDERAL LIBRARY SERVICES AND TECHNOLOGY ACT (LSTA) FUNDS. All funds from the LSTA distributed directly to your library for expenditure by the public library either from the federal or state government. Do not include grants from a library system.

5.18 OTHER FEDERAL FUNDS. All other revenue from the federal government other than that reported in Item 77 and distributed directly to your library for expenditure by the public library, including such federal monies distributed by the State.

5.19 FOUNDATIONS AND CORPORATE GRANTS. Cash grants from private foundations or corporations, such as the Meadows Foundation, the Tocker Foundation, etc.

5.20 OTHER LOCAL SOURCES. Report all income other than that reported in other categories. Include, for example, monetary gifts, or donations from individuals. Do not include the value of any contributed services or the value of "in-kind" gifts and donations.

5.21 TOTAL CAPITAL INCOME. This is the total of funds received for one-time only or extraordinary expenditures

5.22 – 5.23 CITIES OR COUNTIES FUNDING THE LIBRARY. If your library receives funds from more than one city or county, please report here those received from any jurisdiction **other than** those in which the library is located.

LIBRARY COLLECTION

Note: Unless otherwise indicated, report for each item, title, and physical unit the amount held at the end of the fiscal year. Physical units are volumes, items, or pieces. For reporting purposes, a title is a publication which forms a separate bibliographic whole, whether issued in one or several volumes, reels, disks, slides, or parts. The term applies equally to printed materials, such as books and periodicals, as well as to audiovisual materials and microforms. Libraries should report the number of titles and units owned, both cataloged and uncataloged.

Most software systems include a method of determining number of titles. Libraries should use whatever method their software provides. If no method is available, an estimate should be made.

For uncataloged physical units, estimate the number of titles.

6.1 – 6.2 BOOKS. A nonperiodical printed publication bound in hard or soft cover, or in loose-leaf format, or a juvenile nonperiodical publication bound in hard or soft cover. **SERIALS.** A publication issued in successive parts, usually at regular intervals, and as a rule, intended to be continued indefinitely. Serials include periodicals (magazines), newspapers, annuals (reports, yearbooks, etc.), memoirs, proceedings, and transactions of societies. Except for the current volume, count unbound serials when the library has at least half of the issues in a publisher's volume.

6.3 – 6.4 UNCATALOGED PAPERBACKS. Report the number of paperbacks which are not cataloged in the regular collection.

Note: To calculate the "number of materials per capita" for system membership purposes, the State Library will count your uncataloged paperbacks, up to 10% of your books and serials count. That is, if you report 20,000 volumes of books and serials and 3,000 uncataloged paperbacks, we will count 2,000 of the latter toward your membership requirement.

6.5 – 6.6 GOVERNMENT DOCUMENTS. A government document is any publication in book, serial, or other form of library material that is published by a government agency, such as the publications of federal, state, local, and foreign governments and of intergovernmental organizations to which governments belong and appoint representatives, such as the United Nations or the Organization of American States. If government documents are cataloged and shelved with the regular collection, they should be reported in Items 6.1 and 6.2. If they are kept in a separate collection, they should be reported in Items 6.5 and 6.6.

6.7 – 6.8 AUDIO MATERIALS. A generic term for material on which sounds (only) are stored (recorded) and that can be reproduced (played back) mechanically or electronically, or both. This includes audiocassettes, audiocartridges, audiodiscs, talking books, and other sound recordings.

6.9 – 6.10 VIDEO MATERIALS. These are materials on which pictures are recorded, with or without sound. Electronic playback reproduces pictures, with or without sounds, using a television receiver or monitor.

6.11 – 6.12 LIBRARY MATERIALS IN ELECTRONIC FORMAT. Report the number of physical units such as e-books, CD-ROMs, magnetic tapes and magnetic disks that are designed to be processed by a computer. Examples are U.S. Census data tapes, locally-mounted databases, reference tools, and serials on CD-ROM, tape, or floppy disk. Exclude bibliographic records used to manage the collection, library system software, and microcomputer software used only by the library staff.

6.13 – 6.14 OTHER LIBRARY MATERIALS. Include all materials not already reported. Do NOT include microforms.

6.15 – 6.16 COLLECTION TOTALS. Titles, and volumes, items or physical units.

6.17 CURRENT SERIAL SUBSCRIPTIONS. Report both paid subscriptions and gifts. Do not report number of individual issues. The total number of subscriptions in the library system, including duplicates, should be reported here. These are print and microfilm only, **not** electronic or digital subscriptions.

LOCAL LIBRARY SERVICE

7.1 REFERENCE TRANSACTIONS RECEIVED. Report the total reference transactions. A reference transaction is an information contact in person, phone, fax, mail, or email. It involves the:

- Knowledge
- Use
- Recommendations
- Intrepretation
- Instruction in the use of one or more information sources by a member of the library staff.

The term includes information and referral services including:

- Print and non-print materials
- Machine-readable databases (including computer-assisted instruction)
- Catalog and other holdings records and through communication or referral with
- Other libraries and institutions
- Persons both inside and outside the library.

When a staff member uses information gained from previous use of information sources, report as a reference transaction even if the source is not consulted again.

Note: When reporting 'reference transactions,' it is vital to not include directional transactions. A directional transaction involves disseminating information which aides customers in the use of the library (i.e., giving instructions for locating staff, library users, physical features, etc., within the library or giving technical, not bibliographic, assistance with machines). Directional transactions use only information resources which describe the library (i.e., schedules, floor plans, handbooks, policy statements).

7.2 CIRCULATION TRANSACTION. The act of lending an item from the library's collection for use usually (although not always) outside the library. This activity includes charging

(checking-out), either manually or electronically, and also renewals, each of which is reported as a circulation transaction.

7.3 ANNUAL CIRCULATION OF JUVENILE MATERIALS. Report the total annual circulation (including renewals) of cataloged and uncataloged materials (in all formats) marked as juvenile, whether borrowed by a juvenile, young adult, or adult. These circulations are also counted in the total circulation transactions (Item #7.2).

7.4 PERSONS ATTENDING PROGRAMS AND PRESENTATIONS BY LIBRARY. Report actual number of persons attending programs and presentations sponsored by the library. Programs need not take place in the library, but the library must be the primary contributor in the planning or presentation. Examples are book talks, tours, and film programs.

7.5 ANNUAL JUVENILE PROGRAM ATTENDANCE. This is the total annual count of the attendance, both adults and children, at programs that have a portion or all of their content targeted at persons 14 years of age and younger. This total is included in the number of persons attending programs (Item #7.4).

7.6 NUMBER OF LIBRARY VISITS. This is the annual total of the number of people entering the library. It is also known as the gate count.

7.7 CHECK-OUT PERIOD. Indicate the number of days that you normally allow patrons to borrow books. For example, if you regularly check out books for two weeks, report this as 14 days. Only report the "standard" circulation period for hardbound books; do not report any special check-out periods for different types of items (best sellers, films, records, art prints, encyclopedias, etc., or renewals). Also, do not include any "grace periods" that you allow before overdue fines are imposed.

7.8 LONG-RANGE PLAN. Report whether or not the library is operating with a long-range plan in place.

ADULT EDUCATION

Indicate whether your library offered any of the following adult education services last year, alone or with other agencies. Include services funded by local funds, system grants or other types of funding.

8.1 ABE - ADULT BASIC EDUCATION CLASSES. Teaching adults basic reading, writing and arithmetic skills up to the 8th grade level. The classes are held in the library.

8.2 GED - GENERAL EDUCATIONAL DEVELOPMENT CLASSES. Teaching adults writing, social studies, science, reading and math from the 9th to the 12th grade levels. The classes are held in the library.

8.3 ESL - ENGLISH AS A SECOND LANGUAGE CLASSES. Teaching adults whose first language is not English how to speak and write practical everyday English. The classes are held in the library.

8.4 LITERACY TUTORING OR SMALL GROUPS. Teaching adults reading from 0 to 6th grade level, using a tutor one-on-one or with one or two students.

8.5 ESL - ENGLISH AS A SECOND LANGUAGE TUTORING OR SMALL GROUPS. Teaching adults whose first language is not English to read English from 0 to 6th grade level, using a tutor one-on-one or with one or two students.

8.6 FAMILY LITERACY. Teaching adults reading or reading development skills to use with their children, using a tutor or in classes.

8.7 WORKPLACE LITERACY. Teaching reading and problem solving skills to adult workers to improve workers' competency in specific jobs.

LIBRARY STAFFING AND SALARIES

Report figures as of the last day of the fiscal year. Include unfilled positions if a search is currently underway.

9.1 –9.4 FULL-TIME EQUIVALENT EMPLOYEES (FTE). Forty hours per week is one FTE. To compute full-time equivalents (FTE) of employees in any category, take the number of hours worked per week by all employees and divide it by 40.

9.1 LIBRARIAN WITH MASTER'S DEGREE. Persons reported under this category usually do work that requires professional training and skill in the theoretical or scientific aspect of library work, or both, as distinct from its mechanical or clerical aspect. The educational requirement is a master's degree from a library education program accredited by the American Library Association (ALA). NCATE (National Council for Accreditation of Teacher Education) is <u>not</u> considered ALA accreditation for public library librarians.

9.2 LIBRARIAN. Persons reported under this category usually do work that requires some professional training and skill in library work that might include mechanical or clerical aspects.

9.3 ALL OTHER PAID STAFF. Includes all other persons paid by the library budget except plant operation, security, and maintenance staff.

9.4 TOTAL PAID STAFF. This is the total of FTEs (see definition above).

9.5 VOLUNTEER HOURS. Indicate the total number of hours that were worked in the library by persons who were <u>not</u> on the library's payroll. Include volunteers, community service persons and those paid from non-library programs, such as Green Thumb.

9.6 HEAD LIBRARIAN'S SALARY. Report the annual rate of pay for the head librarian (director) at the end of your fiscal year. Include merit, longevity, and other payments made directly to the individual. If the position is vacant, report the annual salary which you expect to pay when someone is hired.

9.7 HEAD LIBRARIAN'S HOURS. Report the number of hours per week that the head librarian is employed in library duties.

RESOURCE SHARING

10.1 – 10.3 INTERLIBRARY LOAN. An item of library material, or a copy of the material, is made available by one library to another upon request. The libraries involved in interlibrary loan are not under the same library administration. Report requests filled for your users by another library in Items 10.1 and 10.2. Report loans provided to other libraries in Item 10.3. Report both "specific item" and "subject request" in this section. Interlibrary Loan Centers are located in the public libraries of Abilene, Amarillo, Austin, Corpus Christi, Dallas, Fort Worth, Houston, Lubbock, and San Antonio.

10.1 REFERRED TO A STATE SPONSORED ILL CENTER. ILLs processed for you by an Interlibrary Loan (TexNet) Center in Abilene, Amarillo, Austin, Corpus Christi, Dallas, Fort Worth, Houston, Lubbock, or San Antonio.

10.2 NON-REFERRED. Requests filled by any other method**.**

10.3 ILL REQUESTS PROVIDED. These are loans provided to other libraries for their patrons.

10.4 – 10.5 RECIPROCAL BORROWING. Reciprocal borrowing is an agreement between libraries that allows patrons from each library to borrow materials from the other without payment of a non-resident use fee.

10.6 – 10.7 NON-RESIDENT FEES. These items pertain to patrons that do not reside within the library's legal service area. A library's legal service area is determined by the governmental agency that provides funding to the library (i.e., Libraries that receive county funds must serve anyone who lives in the county providing the funds; libraries that receive school district funds must serve anyone who resides in the school district; etc.).

10.6 DOES YOUR LIBRARY CHARGE A NON-RESIDENT FEE OR DEPOSIT? Indicate whether or not you charge patrons who live outside your legal service area.

10.7 OUTSIDE WHAT AREA DOES THE FEE APPLY? If the answer to #10.6 is Yes, indicate outside what areas (city, county, school district, etc.) that the fee applies.

10.8 REGISTERED FEE-PAYING NON-RESIDENTS. Indicate the total number of fee-paying non-residents registered at the library.

10.9 CIRCULATIONS TO FEE-PAYING NON-RESIDENTS. Report the number of items checked-out to fee-paying non-residents for the year.

10.10 CHARGES. Report the annual cost of a non-resident card or the fee schedule used.

10.11 REVENUE. The amount collected from non-resident fees during the year.

10.12 – 10.15 WHERE DOES THE REVENUE GO? Indicate which entity receives the income from the non-resident fees collected.

10.16 – 10.18 NON-RESIDENTS WITHOUT CHARGE. These items pertain to those patrons that do not reside within the library's legal service area.

10.16 DOES YOUR LIBRARY CIRCULATE MATERIALS TO NON-RESIDENTS WITHOUT A FEE OR DEPOSIT? Indicate whether or not patrons living outside the library's

service area can check-out materials without having to pay a fee or deposit. If the answer to this quesiton is Yes, please indicate to what areas or groups the free service is provided.

10.17 REGISTERED NON-RESIDENTS. Report the total number of non-residents that do not pay fees or deposits that are registered patrons of your library.

10.18 CIRCULATIONS TO NON-RESIDENTS. Report the number of materials checked-out during the year to non-residents without charge.

INTERNET AND ELECTRONIC SERVICES

11.1 DOES YOUR LIBRARY OFFER ACCESS TO ELECTRONIC SERVICES? These are electronic services provided either in the library or by remote access to the library. Include resources owned or leased by the library and access to remote databases and commercial services. Included are both direct patron access and staff access on behalf of patrons. Do not include Internet access.

11.2 DOES YOUR LIBRARY HAVE ACCESS TO THE INTERNET? Report the library as providing Internet access only if one or more of the following services are accessible: telnet, gopher, file transfer protocol, or community network. Do not report a library that has access to electronic mail (email) only.

If the public library has access to the Internet, respond yes and answer the following questions. If the library does not have access to the Internet, respond with a no, and leave the following questions blank.

11.3 INTERNET ACCESS. If the library has Internet access, is Internet access used by (select one):

- NA – not applicable
- ST – library staff only?
- PI – patrons through a staff intermediary only?
- PE – patrons either directly or through a staff intermediary?
- M – unknown

11.4 – 11.5 ACCESS TO THE INTERNET. How many computer terminals are used by staff only or general public to access the Internet?

11.6 ELECTRONIC RESOURCES. How many patrons used electronic resources in the library during a **typical week** (a typical week would be one in which the local school has not assigned research papers for their students, etc.)? Electronic resources include, but are not limited to Internet (www, email, telnet, etc.), online indexes, CD-ROM reference sources, software, and the online catalog. Include only in-library use. Do not include staff use of these resources.

Note: The number of users may be counted manually, using registration logs. Count each user that uses electronic resources, regardless of the amount of time spent on the computer. A user who uses the library's electronic resources three times a week would count as three customers. Software such as "Historian" can also be used to track the number of users at each public terminal. In the case of a user visit to a library website, a user who looks at 16 pages and 54 graphic images counts as one visit.

11.7 – 11.8 TRAINING. How many persons were trained in the use of electronic resources in formal settings and/or informal settings? A formal setting can be a class in computer hardware or software usage, instruction on how to access Internet or email, the library online catalog, how to search electronic databases or CD-ROMs, etc. A formal setting can be small or large classes in instruction on the use of any electronic resource. An informal setting can include one-on-one instruction computer hardware or software usage, instruction on how to access Internet or email, the library online catalog, how to search electronic databases or CD-ROMs, etc.

11.9 NUMBER OF MATERIALS PROVIDED THROUGH ELECTRONIC RESOURCES. This is a count of electronic documents accessed through in-house use and remote use. This count represents the number of times electronic resources are used. Count the number of times electronic resources and files are accessed on the library's home page or Web page. This count may be obtained through Internet Service Providers, through counting software, by database vendors, by computer logs kept by the library, or by on-site counts.

INTERNET CONNECTIONS.

11.10 What method of connection does the library have (Dial-up using a regular phone line, Dial-up using ISDN, ADSL, cable modem, T-1, wireless, other)?

11.11 What is the connection speed (less than 56kb/s, 56kb/s, 64kb/s, 128kb/s, 256kb/s, 1.5mbps, other)?

LIBRARY USE CHARGES AND FEES

12.1 USE CHARGES. Only list charges not included in Rule §1.72 Public Library Service (b) *The following charges are permitted at the discretion of the library's governing authority: reserving library materials; use of meeting rooms; replacement of lost borrower cards; fines for overdue, lost, or damaged materials in accordance with local library policies; postage; in-depth reference services on a contractual basis; photocopying; telefacsimile services; library parking; service to non-residents; sale of publications; rental and deposits on equipment; and charges for the use of materials and machine-readable databases not owned by the library, major resource center, or regional library system for which the vendor or supplier has charged a borrowing fee.*

12.2 – 12.5 Check items and respond with information about charges for library service.

LIBRARY HOURS

SCHEDULE OF HOURS. These hours should reflect the time that the library is open to the public for general library use. Include schedule of hours for each public service outlet. Bookmobile information may be included, but do not include the hours that a bookmobile is in transit. Indicate whether the outlet is a branch or bookmobile.

13.1 PUBLIC SERVICE HOURS - ANNUAL TOTAL. The purpose of this question is to find out how many overlapping hours of library service were available to your patrons last year. This total should be reduced for any hours that any of the facilities were closed to the public (e.g., holidays, weather emergencies, staff development days, construction, repairs, etc.). Report every hour that any facility is open to the public during all of last year.

BRANCH/BOOKMOBILE INFORMATION

SCHEDULE OF HOURS. These hours should reflect the time that the library is open to the public for general library use. Include schedule of hours for each public service outlet. Bookmobile information may be included, but do not include the hours that a bookmobile is in transit. Indicate whether the outlet is a branch or bookmobile.

SYSTEM MEMBERSHIP APPLICATION FORM

Complete the "System Membership Application Form" only if the library is seeking initial or continuing system membership.

If the library wishes to be qualified as a first-time member of the Texas Library System based on its budget for the current fiscal year, the library should submit its operating budget. The operating budget would be for the fiscal year in which January 1, 2002 falls. Follow the instructions pertaining to Items 3.1-5.12 in order to submit the budgeted information. Identify the budgeted amounts which are to be derived from city, county, school district, and other local sources.

DEADLINE FOR SUBMISSION OF THIS REPORT

This report is due no later than March 31, 2003.

If you have any questions about this survey, please write or call your System Coordinator or contact Bell Clarke at the following addresses:
Library Development Division; Texas State Library and Archives Commission; Box 12927; Austin, Texas 78711-2927; (512) 463-5466;
bell.clarke@tsl.state.tx.us

The ten System Coordinators are also available to answer your questions or to refer problems to the State Library. You may contact them at the following locations:

Kathryn Sturtz, System Coordinator
Alamo Area Library System
San Antonio Public Library
600 Soledad Street
San Antonio, Texas 78205-1200
(210) 207-2612

Beatrice Takacs, System Coordinator
Big Country Library System
Abilene Public Library
202 Cedar Street
Abilene, Texas 79601-5793
(915) 676-6021

Pat Tuohy, System Coordinator
Central Texas Library System
Austin Public Library
P.O. Box 2287
Austin, Texas 78768-2287
(512) 974-7485

Meller Langford Allen, System Coordinator
Houston Area Library System
Houston Public Library
500 McKinney Street
Houston, Texas 77002-2534
(713) 247-1925

Lynne Handy, Executive Director
North Texas Regional Library System
6320 Southwest Blvd. #101
Fort Worth, Texas 76109
(817) 377-4440

Dale Fleeger, System Coordinator
Northeast Texas Library System
Nicholson Memorial Library
625 Austin Street
Garland, Texas 75040-6365
(972) 205-2566

Mary Thames Bundy, System Coordinator
South Texas Library System
Corpus Christi Public Library
805 Comanche Street
Corpus Christi, Texas 78401-2715
(361) 880-7060

Mary Kay Wells, System Coordinator
Texas Panhandle Library System
Amarillo Public Library
Box 2171
Amarillo, Texas 79189-2171
(806) 378-3043

Barbara Valle, System Coordinator
Texas Trans-Pecos Library System
El Paso Public Library
501 North Oregon
El Paso, Texas 79901-1195
(915) 543-5464

Nancy Hill, System Coordinator
West Texas Library System
Lubbock Public Library
1306 9th Street
Lubbock, Texas 79401-2708
(806) 775-2854

ANNUAL REPORT
FOR LOCAL FISCAL YEAR 2002

This report is due at the Texas State Library and Archives Commission no later than March 31, 2003. All data applies to your library's 2002 fiscal year.

1.1 Library Name_____ **1.2** County_____
(As you wish it to appear in the directory)

1.3 Mailing Address_____ - _____
Street or P.O. Box **1.4** city **1.5** zip code **1.6** 4 digit zip ext.

1.7 Street Address_____ - _____
(if different) Street **1.8** city **1.9** zip code **1.10** 4 digit zip ext.

1.11 Phone_____ **1.12** Telefax_____
area code number area code number

1.13 E-mail Address (administrative)_____

1.14 E-mail Address (library's)_____

1.15 Web Address (Internet) http://_____

Head Librarian_____ Contact Person_____
1.16 first name **1.17** last name **1.18** first name **1.19** last name

Board Chair_____
1.20 first name **1.21** last name

1.22 Mailing Address_____ - _____
Street or P.O. Box **1.23** city **1.24** zip code **1.25** zip extension

Friends President_____
1.26 first name **1.27** last name

1.28 Mailing Address_____ - _____
Street or P.O. Box **1.29** city **1.30** zip code **1.31** zip extension

Outlets and Users

2.1 Number of branch libraries_____ **2.2** Number of bookmobiles in use_____

2.3 Number of other public service outlets (collections in nursing homes and jails, stations, etc.)_____

2.4 Has the main library building(s) or any branch library been renovated, expanded, or new construction completed within the period covered by this report? _____ Yes _____ No

2.5 What is the square footage of the main library?_____

2.6 What is the total square footage of the main library and branches?_____

Categories of Expenditures

SALARIES AND WAGES				
Library Staff	**3.1**			
Plant Operation, Security and Maintenance Staff	**3.2**			
EMPLOYEE BENEFITS				
Library Staff	**3.3**			
Plant Operation, Security and Maintenance Staff	**3.4**			
Subtotal Wages and Benefits **(Total of 3.1 through 3.4)**			**3.5**	
COLLECTION				
Print Materials (exclude serial subscriptions and microforms)	**3.6**			
Serial Subscriptions (include all physical formats)	**3.7**			
Microforms (except serial subscriptions)	**3.8**			
Audiovisual Materials	**3.9**			
Other Materials	**3.10**			
Subtotal Collection **(Total of 3.6 through 3.10)**			**3.11**	
Materials in Electronic Format (Of total reported in line 3.11, how much was for materials in electronic format? See Instructions)		**3.12**		
MISCELLANEOUS				
Furniture and Equipment	**3.13**			
Other Operating Expenses	**3.14**			
Subtotal Miscellaneous **(Total of 3.13 + 3.14)**			**3.15**	
Expenditures for Electronic Access (Of the total reported in line 3.15 above, how much was for access to electronic resources and services? See Instructions)		**3.16**		
Total Direct Operating Expenditures **(Total of 3.5 + 3.11 + 3.15)**			**3.17**	
Indirect Costs *(Optional – attach documentation if claimed)*			**3.18**	
Total Operating Expenditures **(Total of 3.17 +3.18)**			**3.19**	
Capital Outlay *(Do not include expenditures reported above)*			**3.20**	

Local Financial Effort

Of the amount shown in Library Collection Expenditures (Item 3.11), how much was expended from local funds only? **4.1**_____

Of the amount shown in Total Operating Expenditures (Item 3.19), how much was expended from

- Local funds only (include government sources)? **4.2**_____
- Local government sources only? **4.3**_____

Note: See Instructions for definitions of "local funds" and "local government sources."

Library Income By Source

"Operating Income" is money received by the library for the current and recurrent costs of operation, including grants for special projects. "Capital Income" is money intended for major capital expenditures, construction, renovation, endowment fund deposits, or other extraordinary items. (Exclude interlibrary loan and system operation grants from both of these categories as well as indirect costs).

	OPERATING INCOME	CAPITAL INCOME
City, Cities, or Library District	**5.1**_____	**5.13**_____
County or Counties	**5.2**_____	**5.14**_____
School Districts	**5.3**_____	**5.15**_____
Subtotal of local government income	**5.4**_____	
State Funds (do not include system grants)	**5.5**_____	**5.16**_____
Federal Library Services & Technology Act Funds	**5.6**_____	**5.17**_____
Other Federal Funds	**5.7**_____	**5.18**_____
Subtotal of federal operating income	**5.8**_____	
Foundation & Corporate Grants	**5.9**_____	**5.19**_____
Other Local Sources (interest, fines, donations from individuals)	**5.10**_____	**5.20**_____
Subtotal of other operating income	**5.11**_____	
TOTAL INCOME	**5.12**_____	**5.21**_____

If the library received funds from a city or county **other than** the one in which the library is located, list the appropriate cities or counties separately and indicate the total of the funds received from each city or county.

Cities or Counties Funding the Library	Amount Received
5.22_____	**5.23** $_____

LIBRARY COLLECTION

	Titles	Volumes, Items or Physical Units
Books and Serials (exclude microforms)	**6.1**_____	**6.2**_____
Uncataloged Paperbacks	**6.3**_____	**6.4**_____
Government Documents	**6.5**_____	**6.6**_____
Audio Materials	**6.7**_____	**6.8**_____
Video Materials	**6.9**_____	**6.10**_____
Library Materials in Electronic Format	**6.11**_____	**6.12**_____
Other Library Materials	**6.13**_____	**6.14**_____
TOTALS	**6.15**_____	**6.16**_____

Number of subscriptions currently received
(periodicals and newspapers in any format) **6.17**_____

LOCAL LIBRARY SERVICES

Number of reference transactions received by your library **7.1**_____

Number of library circulation transactions **7.2**_____

Number of circulations of juvenile materials (This is part of #7.2.)
(children's materials in all formats, excluding young adult materials) **7.3**_____

Number of persons attending programs/presentations
provided by the library **7.4**_____

Number of persons (juvenile and adult) attending children's programs
provided by the library (This is part of #7.4.) **7.5**_____

Number of library visits (gate count) **7.6**_____

How long is your standard check-out period for books? **7.7**_____days

Does the library have a long-range plan? **7.8** _____Yes _____No

ADULT EDUCATION

Did your library offer any of the following adult education services? (Check all that apply.)

8.1 _____ ABE - Adult Basic Education classes

8.2 _____ GED - General Education Development classes

8.3 _____ ESL - English as a Second Language classes

8.4 _____ Literacy tutoring or small groups

8.5 _____ ESL - English as a Second Language tutoring or small groups

8.6 _____ Family Literacy

8.7 _____ Workplace Literacy

LIBRARY STAFFING AND SALARIES

Forty hours per week is one full-time equivalent (FTE). Divide staff hours worked per week by 40. Enter total FTE's if known. If the total number of FTE's is not known, then enter the number of employees and the number of hours worked by all employees per week in each category.

Persons Holding Title of Librarian

		#FTE's
• with master's degree from program accredited by ALA	**9.1**	_____
• other persons holding title of librarian	**9.2**	_____
All other paid staff	**9.3**	_____
Total library paid staff	**9.4**	_____

How many hours last year did volunteers (including community service, Green Thumb, etc.) work in your library? **9.5**_____

What was the Head Librarian's annual rate of salary? **9.6** $_____

How may hours per week is the Head Librarian currently employed in library duties? **9.7**_____hours per week

RESOURCE SHARING

Interlibrary loan requests (exclude informational requests) filled by other libraries **for your library users**

		Number of Requests
• Through a State sponsored Interlibrary Loan Office	**10.1**	_____
• Requests filled by any other method	**10.2**	_____

Interlibrary loan requests **provided to other** libraries **10.3**_____

Does your library participate in any reciprocal borrowing agreement? (Reciprocal borrowing is an agreement between libraries that allows patrons from each library to borrow materials from the other without payment of a non-resident use fee.) **10.4** ____Yes _____No

If your library participates in a reciprocal borrowing arrangement, please list the libraries with which you have an agreement._____

_____

Number of reciprocal loans provided to patrons of other libraries **10.5**_____

Does your library charge a non-resident fee or deposit to persons living outside the library's service area? **10.6** _____Yes ____No

If yes,

Outside what areas (city, county, school district, etc.) does the fee apply? **10.7**_____

How many fee-paying non-resident borrowers are registered? **10.8**_____

How many materials were circulated to fee-paying non-resident borrowers? **10.9**_____

What is the annual cost of a non-resident card? **10.10** $_____
(If there is other than a flat annual charge, please attach a fee schedule.)

What was the total revenue from non-resident fees last year? **10.11** $_____

Does this revenue go to **10.12** ____ the library

10.13 ____ the city, county, or school district

10.14 ____ other (Where? **10.15** _____)

Does your library circulate materials to persons living outside the library's tax-supporting service area without a fee or deposit?

10.16 ___Yes _____No

If yes,

To what areas or groups do you provide free service?_____

_____

How many non-resident borrowers are registered without charge? **10.17** _____

How many materials were circulated to non-resident borrowers without charge? **10.18** _____

INTERNET AND ELECTRONIC SERVICES

Does your library offer access to electronic services (e.g., bibliographic and full-text databases, multi-media products)? **11.1** _____Yes _____No

Does your library have access to the Internet? **11.2** _____Yes _____No

If the library has Internet access, is Internet access used by (select one): **11.3**

NA_____Not applicable
ST_____Library staff only
PI_____Patrons though a staff intermediary only
PE_____Patrons either directly or through a staff intermediary
M_____Unknown

How many terminals (PC, dumb terminal, etc.) are used to access the Internet by:

11.4 _____Library staff only? **11.5** _____General public?

How many patrons used electronic resources in the library during a typical week? This is for in-library use only: **11.6**_____

How many persons were trained in the use of electronic resources:

11.7 _____Formal settings? **11.8** _____Informal settings?

How many materials are provided through electronic resources? **11.9**_____

INTERNET CONNECTIONS:

What method of connection does the library have?
(select only one)

11.10 Dial-up using a regular phone line
Dial-up using ISDN
ADSL
Cable Modem
T-1
Wireless
Other _____

What is the speed of the connection?
(select only one)?

11.11 Less than 56kb/s
56kb/s
64kb/s
128kb/s
256kb/s
1.5mb/s
Other _____

LIBRARY USE CHARGES AND FEES

Rule 1.72 of the Rules for Administering the Library Systems Act requires a public library to "provide library services without charge or deposit to all persons residing in the library's tax supporting political subdivision."

§ 1.72 Public Library Service

(b) The following charges are permitted at the discretion of the library's governing authority: reserving library materials; use of meeting rooms; replacement of lost borrower cards; fines for overdue, lost, or damaged materials in accordance with local library policies; postage; in-depth reference services on a contractual basis; photocopying; telefacsimile services; library parking; service to non-residents; sale of publications; rental and deposits on equipment; and charges for the use of materials and machine-readable databases not owned by the library, major resource center, or regional library system for which the vendor or supplier has charged a borrowing fee.

Please describe charges assessed to residents for any library services NOT listed in Rule 1.72 above. Also, please identify the fee structure. Use an additional page if necessary. (**12.1**)

_____

Does your library charge deposits or use fees to any of the groups below that reside within the library's service area? (Check any applicable groups):

12.2 New Residents **12.3**____Temporary Residents **12.4**____College Students **12.5**_____ Military

If the answer is yes to any of the four choices, please submit a copy of the policy authorizing this charge if the policy is not already on file with the Texas State Library and Archives Commission.

LIBRARY HOURS

Total number of hours during the year that the library was open. **13.1**_____per year

The purpose of this question is to find out how many overlapping hours of library service were available to your patrons last year. This total should be reduced for any hours that any of the facilities were closed to the public (e.g., holidays, weather emergencies, staff development days, construction, repairs, etc.). Report every hour that any facility is open to the public during all of last year.

The local fiscal year covered by this report began (13.2) _____ and ended (13.3) _____.

SCHEDULE OF HOURS OF THE MAIN LIBRARY OR LIBRARY SYSTEM HEADQUARTERS

(If the library closes for the lunch hour, be sure to reflect this in the schedule.)

REGULAR SCHEDULE		SUMMER SCHEDULE	
Sunday	**13.4**_____	Sunday	**13.12**_____
Monday	**13.5**_____	Monday	**13.13**_____
Tuesday	**13.6**_____	Tuesday	**13.14**_____
Wednesday	**13.7**_____	Wednesday	**13.15**_____
Thursday	**13.8**_____	Thursday	**13.16**_____
Friday	**13.9**_____	Friday	**13.17**_____
Saturday	**13.10**_____	Saturday	**13.18**_____
WEEKLY TOTAL	**13.11** _____	WEEKLY TOTAL	**13.19** _____

ADMINISTRATIVE USE ONLY
DO NOT WRITE HERE

ADMINISTRATIVE USE ONLY
DO NOT WRITE HERE

BRANCH AND/OR BOOKMOBILE INFORMATION

(Attach a separate sheet if more space is necessary. A library may submit its own published listing of branch hours and locations, if such a list is available. Population estimates listed below should be provided on published list.)

14.1 _____ Branch _____Bookmobile

14.2 Library Name_____

14.3 Mailing Address_____ - _____
Street or P.O. Box **14.4** city **14.5** zip code **14.6** zip ext.

14.7 Street Address_____ - _____
(if different) Street **14.8** city **14.9** zip code **14.10** zip ext.

14.11 Phone_____ **14.12** Telefax_____
area code number area code number

14.13 E-mail Address_____

Name of Librarian_____
14.14 first name **14.14 a** last name

14.15 What is the square footage of the branch library?_____

REGULAR SCHEDULE		SUMMER SCHEDULE	
Sunday	**14.17**_____	Sunday	**14.26**_____
Monday	**14.18**_____	Monday	**14.27**_____
Tuesday	**14.19**_____	Tuesday	**14.28**_____
Wednesday	**14.20**_____	Wednesday	**14.29**_____
Thursday	**14.21**_____	Thursday	**14.30**_____
Friday	**14.22**_____	Friday	**14.31**_____
Saturday	**14.23**_____	Saturday	**14.32**_____
WEEKLY TOTAL **14.24** _____		WEEKLY TOTAL **14.33** _____	

ADMINISTRATIVE USE ONLY DO NOT WRITE HERE **14.16**	**ADMINISTRATIVE USE ONLY** DO NOT WRITE HERE **14.25**

DEADLINE FOR SUBMISSION OF THIS REPORT

This report is due no later than March 31, 2003.

- One completed application form should be returned to the Library Development Division, Texas State Library and Archives Commission, P.O. Box 12927, Austin, Texas 78711-2927.

QUESTIONS: If you have any questions about this survey, please write or call your System Coordinator or contact Bell Clarke at the following address: Library Development Division; Texas State Library & Archives Commission; P.O. Box 12927; Austin, Texas 78711-2927; 512/463-5466; fax 512/463-8800; bell.clarke@tsl.state.tx.us

SYSTEM MEMBERSHIP APPLICATION FORM

Authorization to Apply for New or Continuing System Membership

LIBRARY NAME: _____ CITY _____

This Authorization for application should be completed only for the following reasons:

- Your library is applying for new membership in the Texas Library System
- Your library wishes to continue its membership in the Texas Library System for the upcoming state fiscal year (SFY2004).

All signatures are necessary. Current members of the Texas Library System MUST obtain all necessary signatures if they wish to continue their System membership during SFY2004.

Signatures of city secretaries, county clerks, and so forth **are not valid** substitutions for the signatures of mayors, city managers, or county judges.

IF you are unable to obtain all necessary signatures before this form is due at the State Library, THEN send the State Library all other pages **except this Authorization** and indicate approximately when the Authorization for Application will be forthcoming. After obtaining the required signatures, mail this page to the Texas State Library at your earliest convenience.

By signing this form, the applying library is certifying that the information presented in its Annual Report for Local Fiscal Year 2002 is complete and accurate.

A U T H O R I Z A T I O N

_____ _____

SIGNATURE of Mayor, City Manager, District Board Chair or County Judge, or School Superintendent (Circle applicable one) — Typewritten or printed name

_____ _____

SIGNATURE of Head Librarian — Typewritten or printed name

_____ _____

SIGNATURE of Library Board Chair — Typewritten or printed name

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AH Meadows Library see Midlothian
Alexander Memorial Library see Cotulla
Allan Shivers Library & Museum see Woodville
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Aransas County Public Library see Rockport
Archer Public Library see Archer City
Arthur Temple Sr Memorial Library see Pineland
Austin County Library System see Wallis
Austin Memorial Library see Cleveland
Bailey H Dunlap Memorial Library see La Feria
Baylor County Library see Seymour
Bell/Whittington Public Library see Portland
Bertha Voyer Memorial Library see Honey Grove
Betty Foster Public Library see Ponder
Bicentennial City-County Library see Paducah
BJ Hill Library see Holland
Black Bridge Library see Dime Box
Blanche K Werner Public Library see Trinity
Boyce Ditto Public Library see Mineral Wells
Brazoria County Library System see Angleton
Bulverde/Spring Branch Library see Spring Branch
Burton Memorial Library see Clarendon
Butt-Holdsworth Memorial Library see Kerrville
Calhoun County Public Library see Port Lavaca
Callahan County Library see Baird
Cameron-J Jarvis Troup Municipal Library see Troup
Caprock Public Library see Quitaque
Carl & Mary Welhausen Library see Yoakum
Carnegie City-County Library see Vernon
Carson County Public Library see Panhandle
Centennial Memorial Library see Eastland
Chambers County Library System see Anahuac
Charles J Rike Memorial Library see Farmersville
Charlie Garrett Memorial Library see Gorman
Claud H Gilmer Memorial Library see Rocksprings
Cochran County Love Memorial Library see Morton
Coke County Library see Robert Lee
Collingsworth Public Library see Wellington
Cooke County Library see Gainesville
County-City Library see Sweetwater
Crockett County Public Library see Ozona
Crosby County Library see Crosbyton
D Brown Memorial Library see Rosebud
Dallam-Hartley County Library see Dalhart
Dawson County Public Library see Lamesa
Deaf Smith County Library see Hereford
Delta County Public Library see Cooper
Dennis M O'Connor Public Library see Refugio
Depot Public Library see Throckmorton
Dickens County Spur Public Library see Spur
Dimmit County Public Library see Carrizo Springs
Dr Eugene Clark Library see Lockhart
Driscoll Public Library see Devine
Duval County/San Diego Public Library see San Diego
East Parker County Library see Aledo
Ector County Library see Odessa
Ed & Hazel Richmond Public Library see Aransas Pass
Ed Rachal Memorial Library see Falfurrias
Edwards Public Library see Henrietta
Effie & Wilton Hebert Public Library see Port Neches
El Paso County Library see Fabens
El Progreso Memorial Library see Uvalde
Ellen Brooks West Memorial Library see Forney
Elmer P & Jewel Ward Memorial Library see Centerville
Ethel L Whipple Memorial Library see Los Fresnos
Eula & David Wintermann Library see Eagle Lake
FM (Buck) Richards Memorial Library see Brady
Fannie Brown Booth Memorial Library see Center
Fayette Public Library see La Grange
Foard County Library see Crowell
Fort Bend County Libraries see Richmond
Franklin County Library see Mt Vernon
Friench Simpson Memorial Library see Hallettsville
Gaines County Library see Seminole
Genevieve Miller Hitchcock Public Library see Hitchcock
Gibbs Memorial Library see Mexia
Gilbreath Memorial Library see Winnsboro
Gilliam Memorial Public Library see Wilmer
Gladys Johnson Ritchie Public Library see Jacksboro
Grace Grebing Public/School Library see Dell City
Hansford County Library see Spearman
Harrie P Woodson Memorial Library see Caldwell
Harris County Public Library see Houston
Harry Benge Crozier Memorial Library see Paint Rock
Helen Hall Library see League City
Hemphill County Library see Canadian
Henderson County Clint W Murchison Memorial Library see Athens
Hidalgo County Library System see Mission
Hockley County Memorial Library see Levelland
Holly Community Library see Big Sandy
Hood County Public Library see Granbury
Howard County Library see Big Spring
Hutchinson County Library see Borger
Irion County Library see Mertzon
seeJB Nickells Memorial Library see Luling
JH Wootters Crockett Public Library see Crockett
JR Huffman Public Library see Hemphill
Jackson County Memorial Library see Edna
Jeff Davis County Library see Fort Davis
Jefferson County Library see Beaumont/JCL
Jennie Trent Dew Library see Goldthwaite
Jim Hogg County Public Library see Hebbronville
Joe A Hall High School and Community Library see Venus
Joe Barnhart Bee County Library see Beeville
John Ed Keeter Public Library see Saginaw
Jones Public Library see Dayton
Kendrick Memorial Library see Brownfield
Kent County Library see Jayton
Killgore Memorial Library see Dumas
Kimble County Library see Junction
Kinney County Public Library see Brackettville
Kurth Memorial Library see Lufkin
Lake Cities Library see Lake Dallas
Lake Whitney Public Library see Whitney
Lalo Arcaute Public Library see Alamo
Lamb County Library see Littlefield
Lena Armstrong Public Library see Belton
Live Oak County Library see George West
Lovett Memorial Library McLean see McLean
Lovett Memorial Library Pampa see Pampa
Lucy Hill Patterson Memorial Library see Rockdale
Madison County Library see Madisonville
Mae S. Bruce Library see Santa Fe
Maffett Memorial Library see Groesbeck
Mares Memorial Library see Dickinson
Marion & Ed Hughes Public Library see Nederland
Martin County Library see Stanton
Mary Lou Reddick Public Library see Lake Worth
Mason County M Beven Eckert Memorial Library see Mason
McGinley Memorial Public Library see McGregor
McMullen Memorial Library see Huntington
Mickey Reily Public Library see Corrigan
Mitchell County Public Library see Colorado City
Montgomery County Memorial Library System see Conroe
Moore Memorial Public Library see Texas City
Motley County Library see Matador
Mount Calm Public Library see Mount Calm
Mount Pleasant Public Library see Mt Pleasant
Murphy Memorial Library see Livingston
Nancy Carol Roberts Memorial Library see Brenham
Nancy Nail Memorial Library see Mart

Nellie Pederson Civic Library	see	Clifton
Nesbitt Memorial Library	see	Columbus
Nicholas P Sims Library & Lyceum	see	Waxahachie
Nicholson Memorial Library System	see	Garland
Nueces Canyon Public Library	see	Barksdale
Nueces County Public Library	see	Robstown
Oldham County Public Library	see	Vega
Perry Memorial Library	see	Perryton
Pioneer Memorial Library	see	Fredericksburg
Rains County Public Library	see	Emory
Reagan County Library	see	Big Lake
Real County Public Library	see	Leakey
Reber Memorial Library	see	Raymondville
Red River County Public Library	see	Clarksville
Red Waller Community Library	see	Malakoff
Reeves County Library	see	Pecos
Rhoads Memorial Library	see	Dimmitt
Rita & Truett Smith Public Library	see	Wylie
Robert J Kleberg Public Library	see	Kingsville
Rockwall County Library	see	Rockwall
Rosenberg Library	see	Galveston
Rube Sessions Memorial Library	see	Wells
Rusk County Library System	see	Henderson
Rylander Memorial Library	see	San Saba
Sam Fore Jr Wilson County Public Library	see	Floresville
Sammy Brown Library	see	Carthage
Schleicher County Public Library	see	Eldorado
Scurry County Library	see	Snyder
Shackelford County Library	see	Albany
Sherman County Public Library	see	Stratford
Singletary Memorial Library	see	Rusk
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Somervell County Library	see	Glen Rose
Speer Memorial Library	see	Mission
Springlake-Earth Community Library	see	Earth
Stella Ellis Hart Public Library	see	Smiley
Sterling County Public Library	see	Sterling City
Sterling Municipal Library	see	Baytown
Stonewall County Library	see	Aspermont
Swisher County Library	see	Tulia
TLL Temple Memorial Library	see	Diboll
Tawakoni Area Public Library	see	West Tawakoni
Teinert Memorial Public Library	see	Bartlett
Terrell County Public Library	see	Sanderson
The Aphne Pattillo Nixon Public Library	see	Nixon
The Library at Cedar Creek Lake	see	Seven Points
Thompson Sawyer Public Library	see	Quanah
Tom Burnett Memorial Library	see	Iowa Park
Tom Green County Library System	see	San Angelo
Tri-County Library	see	Mabank
Tye Preston Memorial Library	see	Canyon Lake
Unger Memorial Library	see	Plainview
Upshur County Library	see	Gilmer
Upton County Public Library	see	McCamey
Val Verde County Library	see	Del Rio
Van Zandt County Library	see	Canton
Virgil & Josephine Gordon Memorial Library	see	Sealy
W Walworth Harrison Public Library	see	Greenville
Ward County Library	see	Monahans
Wells Branch Community Library	see	Austin/ Wells Branch
Westbank Community Library	see	West Lake Hills/Austin
William R Bill Ellis Memorial Library	see	Port Aransas
William T Cozby Public Library	see	Coppell
Winkler County Library	see	Kermit
Yoakum County Library	see	Plains
Yoakum County/Cecil Bickley Library	see	Denver City
Zapata County Public Library	see	Zapata

Texas
State Library
and Archives
Commission

http://www.tsl.state.tx.us