

# 84<sup>th</sup> Regular Legislative Session

## Update and Discussion



TEXAS STATE LIBRARY  
AND  
ARCHIVES COMMISSION

Mark Smith, Director and Librarian

# Overview

- TSLAC Budget
- Overall process
- Current status
- Other legislation
- Q&A



# TSLAC Budget Request

- Base: \$55m
- 6 request items:
  - Texas Digital Archive
  - TexShare/TexQuest
  - TSLAC salary increases
  - Records managers
  - CAPPs implementation
  - Workforce support



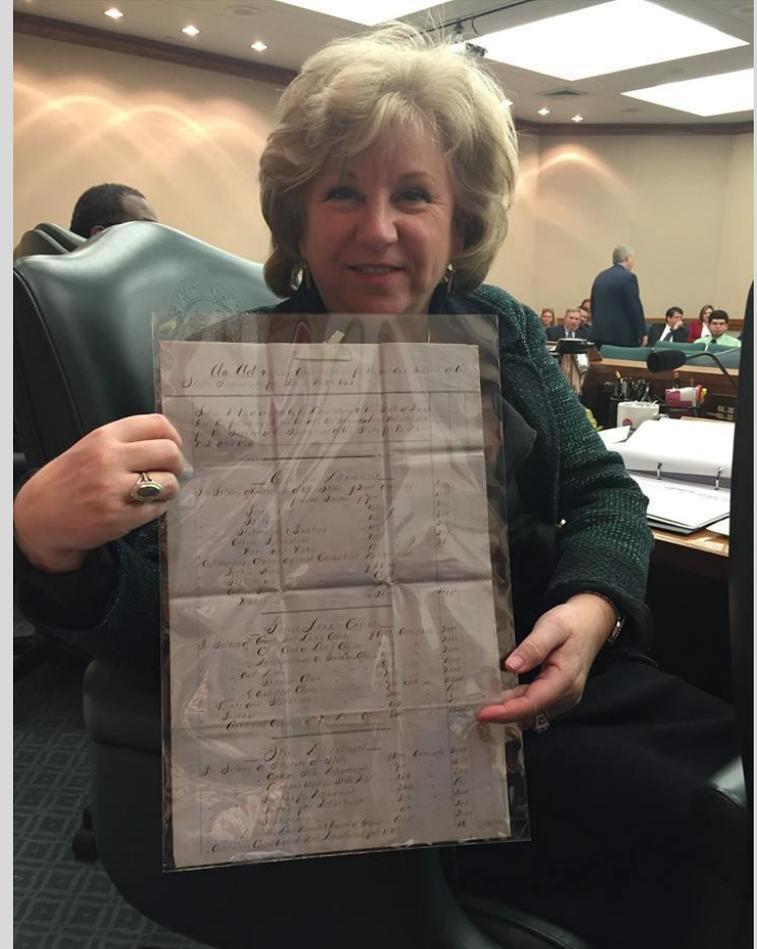
# Political Environment

- New players
- Budget surplus
- Budget priorities
  - Tax refund
  - Roads
  - Pension
  - Education
  - Border Security
  - Water



# Current status

- TSLAC at baseline
- No cut or added items
- Hearings
- House mark-up:
  - \$6m TexShare/TexQuest
  - \$900k Digital Archive
- Senate mark-up next
- Conference committee



# Other legislation

- HB 1475
  - Continuing HB 2128 telecomm discounts
  - Follow library legislation at:



<http://www.txla.org/advocate>



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# Questions?



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