

## 13 TAC 1.81 POTENTIAL IMPACT

<i>Proposed Minimum Per Capita Expenditures - Rule 1.81</i>					
Population Range	Proposed LFY 16, 17, 18	Proposed LFY 19, 20, 21	Proposed LFY 22, 23, 24	Accredited Libraries in Range Current	Number of Libraries Potentially Impacted
5,000 or less	\$3.77	\$3.85	\$3.92	166	0
5,001-10,000	\$4.05	\$4.13	\$4.21	117	3
10,001-25,000	\$4.34	\$4.42	\$4.51	110	1
25,001-50,000	\$5.42	\$5.52	\$5.63	69	1
50,001-100,000	\$8.16	\$8.32	\$8.48	29	1*
100,001-200,000	\$9.79	\$9.98	\$10.18	22	0
200,001-500,000	\$12.01	\$12.07	\$12.13	11	1
500,001 or greater	\$13.89	\$13.96	\$14.03	8	14*

\* Some of these libraries are in a federated system and their accreditation status is analyzed collectively with the entire system.

All projections/analysis was completed using the local fiscal year 2012 reports.