

13 TAC 1.74 AND 13 TAC 1.77 POTENTIAL IMPACT

PROPOSED MINIMUM LOCAL OPERATING EXPENDITURES – 13 TAC 1.74 (MAINTENANCE OF EFFORT)

Population Range 5,000 or fewer

Proposed Increase	Accredited Libraries in Range-Currently	Number of Libraries Potentially Impacted
\$18,000	166	12
\$21,000	166	20
\$24,000	166	27

Population Range 5,001-10,000

Proposed Increase	Accredited Libraries in Range-Currently	Number of Libraries Potentially Impacted
\$18,000	117	0
\$21,000	117	1
\$24,000	117	2

There is no impact to libraries serving populations greater than 10,001.

All projections/analysis was completed using the local fiscal year 2012 reports.

PROPOSED MINIMUM LOCAL GOV'T SUPPORT EXPENDITURES – 13 TAC 1.77

Minimum Local Government Expenditures – Calculated using the minimums found in 13 TAC 1.81 divided by 2 and multiplied by current population. The minimum local government expenditures is the minimum local operating expenditure divided by 2.

Population Range 5,000 or fewer

Proposed Increase	Accredited Libraries in Range-Currently	Number of Libraries Potentially Impacted
\$9,000 (\$18,000/2)	166	4*
\$10,500 (\$21,000/2)	166	12*
\$12,000 (\$24,000/2)	166	16*

* Two of these libraries are in federated library systems and their accreditation status is analyzed collectively with the entire system.

Population Range 5,001-10,000

Proposed Increase	Accredited Libraries in Range-Currently	Number of Libraries Potentially Impacted
\$9,000 (\$18,000/2)	117	0
\$10,500 (\$21,000/2)	117	1
\$12,000 (\$24,000/2)	117	2

There is no impact to libraries serving populations greater than 10,001.

All projections/analysis was completed using the local fiscal year 2012 reports.